

STATEMENT OF BUDGET ESTIMATES										
MINISTRY OF AGRICULTURE										
Demand No 3 : Department of Agricultural Research & Education										
A. The Budget allocations, net of recoveries, are given below :										(Rs. in crores)
		1998-99 Budget			1998-99 Revised			1999-2000 Budget		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	Revenue	531.17	475.02	1006.19	400.00	560.94	960.94	573.50	638.44	1211.94
	Capital	...	...	...	...	...	...	...	...	...
	Total	531.17	475.02	1006.19	400.00	560.94	960.94	573.50	638.44	1211.94
	Major Head									
1. Secretariat - Economic Services	3451	...	0.92	0.92	...	0.86	0.86	...	0.92	0.92
<i>Agricultural Research and Education</i>										
<i>Payments to ICAR</i>										
2. Crop husbandry										
2.01 Payments of net proceeds of cess under										
Agricultural Produce Cess Act,1940	2415	...	20.00	20.00	...	25.00	25.00	...	25.00	25.00
2.02 Other Programmes of Crop Husbandry	2415	438.37	289.87	728.24	325.20	430.16	755.36	477.00	500.60	977.60
	<i>Total-Crop Husbandry</i>	<i>438.37</i>	<i>309.87</i>	<i>748.24</i>	<i>325.20</i>	<i>455.16</i>	<i>780.36</i>	<i>477.00</i>	<i>525.60</i>	<i>1002.60</i>
3. Soil and Water Conservation	2415	3.30	4.90	8.20	3.30	6.00	9.30	3.00	6.20	9.20
4. Animal Husbandry	2415	44.00	29.60	73.60	34.00	40.00	74.00	47.00	41.90	88.90
5. Dairy Development	2415	8.00	15.00	23.00	6.00	19.00	25.00	7.00	20.50	27.50
6. Fisheries	2415	26.00	22.30	48.30	20.00	26.00	46.00	28.00	28.00	56.00
7. Forestry	2415	11.00	9.10	20.10	11.00	11.00	22.00	11.00	11.59	22.59
8. Grants-in-aid for Implementation of	2415	...	80.00	80.00	...	...	...	...	...	...
Pay Revision										
	<i>Total - Payments to ICAR</i>	<i>530.67</i>	<i>470.77</i>	<i>1001.44</i>	<i>399.50</i>	<i>557.16</i>	<i>956.66</i>	<i>573.00</i>	<i>633.79</i>	<i>1206.79</i>
9. Contributions to Commonwealth Agricultural										
Bureau, Consultative Group on International										
Agricultural Research and Association of Asia										
Pacific Agricultural Research Institute	2415	0.50	3.33	3.83	0.50	2.92	3.42	0.50	3.73	4.23
	<i>Total - Agricultural Research and Education</i>	<i>531.17</i>	<i>474.10</i>	<i>1005.27</i>	<i>400.00</i>	<i>560.08</i>	<i>960.08</i>	<i>573.50</i>	<i>637.52</i>	<i>1211.02</i>
	Grand Total	531.17	475.02	1006.19	400.00	560.94	960.94	573.50	638.44	1211.94

C. Plan Outlay :-	Head of Dev.	1998-99 Budget			1998-99 Revised			1999-2000 Budget		
		Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total
1. Agricultural Research & Education	12415	531.17	...	531.17	400.00	...	400.00	573.50	...	573.50
2. Secretariat-Economic Services	13451	...	...	...	...	...	...	...	...	...
	Total	531.17	...	531.17	400.00	...	400.00	573.50	...	573.50