

STATEMENT OF BUDGET ESTIMATES										
MINISTRY OF FINANCE										
Demand No. 32 : Department of Expenditure										
A. The Budget allocations , net of recoveries, are given below :										(Rs. in crores)
		1998-99 Budget			1998-99 Revised			1999-2000 Budget		
	Major Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	Revenue	2.20	21.18	23.38	2.20	18.60	20.80	2.00	19.85	21.85
	Capital	...	0.50	0.50	...	0.50	0.50	...	4.00	4.00
	Total	2.20	21.68	23.88	2.20	19.10	21.30	2.00	23.85	25.85
1. Secretariat - General Services	2052	...	21.17	21.17	...	18.59	18.59	...	19.85	19.85
Other Fiscal Services										
2. Grants in aid to Institute for Financial Management and Research	2047	...	0.01	0.01	...	0.01	0.01
Other Administrative Services										
3. Grants in Aid to National Institute of Financial Management Society	2070	1.50	...	1.50	1.50	...	1.50	1.40	...	1.40
4. Other Training Programmes	2070	0.70	...	0.70	0.70	...	0.70	0.60	...	0.60
Housing										
5. Purchase of ready built residential accommodation	4216	...	0.50	0.50	...	0.50	0.50	...	4.00	4.00
	Grand Total	2.20	21.68	23.88	2.20	19.10	21.30	2.00	23.85	25.85
C.Plan Outlay										
		1998-99 Budget			1998-99 Revised			1999-2000 Budget		
	Head of Dev.	Budget Support	I.E.B.R.	Total	Budget Support	I.E.B.R.	Total	Budget Support	I.E.B.R.	Total
1. Other Administrative Services	32070	2.20	...	2.20	2.20	...	2.20	2.00	...	2.00