

STATEMENT OF BUDGET ESTIMATES										
MINISTRY OF AGRICULTURE										
Demand No. 4 : Department of Animal Husbandry and Dairying										
A. The Budget allocations, net of recoveries, are given below :										(Rs. in crores)
	1998-99 Budget			1998-99 Revised			1999-2000 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
	Revenue	324.01	71.39	395.40	161.94	76.03	237.97	354.07	45.89	399.96
	Capital	57.89	...	57.89	48.66	...	48.66	27.83	...	27.83
	Total	381.90	71.39	453.29	210.60	76.03	286.63	381.90	45.89	427.79
	Major Head									
1. Secretariat Economic Services	3451	1.00	3.60	4.60	1.60	3.65	5.25	2.00	3.80	5.80
<i>Animal Husbandry</i>										
2. Cattle development	3601	9.90	...	9.90	6.18	...	6.18	45.00	...	45.00
	3602	0.50	...	0.50	...	...	...	1.00	...	1.00
	2403	39.47	4.00	43.47	8.82	4.00	12.82	10.00	4.10	14.10
	<i>Total</i>	<i>49.87</i>	<i>4.00</i>	<i>53.87</i>	<i>15.00</i>	<i>4.00</i>	<i>19.00</i>	<i>56.00</i>	<i>4.10</i>	<i>60.10</i>
3. Veterinary services and animal health	3601	21.45	...	21.45	13.40	...	13.40	30.40	...	30.40
	3602	0.70	...	0.70	0.45	...	0.45	0.70	...	0.70
	2403	38.00	...	38.00	6.15	...	6.15	6.80	...	6.80
	4403	0.85	...	0.85	...	...	...	0.10	...	0.10
	<i>Total</i>	<i>61.00</i>	<i>...</i>	<i>61.00</i>	<i>20.00</i>	<i>...</i>	<i>20.00</i>	<i>38.00</i>	<i>...</i>	<i>38.00</i>
4. Other Animal Husbandry programmes										
4.01 National Poultry Development Agency	2403	...	...	...	...	...	...	...	...	...
4.02 Assistance to States for Piggery Development	3601	5.00	...	5.00	4.00	...	4.00	6.00	...	6.00
4.03 Assistance to States for feed and fodder devt.	2403	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
	3601	4.90	...	4.90	3.50	...	3.50	6.00	...	6.00
	<i>Total</i>	<i>5.40</i>	<i>...</i>	<i>5.40</i>	<i>4.00</i>	<i>...</i>	<i>4.00</i>	<i>6.50</i>	<i>...</i>	<i>6.50</i>
4.04 Improvement of existing abattoirs and meat units	3601	10.00	...	10.00	5.00	...	5.00	7.00	...	7.00
4.05 Carcass and by-products utilisation plants and flaying units	3601	10.00	...	10.00	2.00	...	2.00	8.00	...	8.00
4.06 Special Livestock programmes	3601	0.01	...	0.01	...	...	...	...	...	...
	3602	...	...	...	...	...	...	...	...	...
	2403	0.01	...	0.01	...	...	...	...	...	...
	<i>Total</i>	<i>0.02</i>	<i>...</i>	<i>0.02</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
4.07 Other programmes	3601	14.44	0.43	14.87	6.81	0.02	6.83	17.15	0.09	17.24
	3602	0.15	...	0.15	0.07	...	0.07	0.15	...	0.15

	2403	14.52	5.74	20.26	11.12	5.74	16.86	21.28	6.06	27.34
	<i>Total</i>	29.11	6.17	35.28	18.00	5.76	23.76	38.58	6.15	44.73
<i>Total-Other Animal Husbandry Programmes</i>		59.53	6.17	65.70	33.00	5.76	38.76	66.08	6.15	72.23
<i>Total-Animal Husbandry</i>		170.40	10.17	180.57	68.00	9.76	77.76	160.08	10.25	170.33
<i>Dairy Development</i>										
5. Grants to National Dairy Dev. Board										
5.01 Operation Flood III	2404	13.00	...	13.00	1.00	...	1.00	16.00	...	16.00
5.02 Other schemes	2404	6.15	...	6.15	3.15	...	3.15	6.65	...	6.65
	3601	4.85	...	4.85	2.85	...	2.85	5.25	...	5.25
	<i>Total</i>	11.00	...	11.00	6.00	...	6.00	11.90	...	11.90
6. Delhi Milk Scheme										
6.01 Revenue Expenditure	2404	...	118.00	118.00	...	162.00	162.00	...	80.00	80.00
6.02 Less Revenue Receipts	0404	...	-73.00	-73.00	...	-112.00	-112.00	...	-61.00	-61.00
	<i>Net</i>	...	45.00	45.00	...	50.00	50.00	...	19.00	19.00
6.03 Capital Expenditure	4404	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
	<i>Total</i>	1.00	45.00	46.00	1.00	50.00	51.00	1.00	19.00	20.00
7. Other Dairy Development Programmes										
7.01 Integrated Dairy Development Project on Non-operations Flood, Hilly and Backward areas	3601	25.00	...	25.00	25.00	...	25.00	44.00	...	44.00
	2404	0.60	...	0.60	0.60	...	0.60	1.00	...	1.00
	<i>Total</i>	25.60	...	25.60	25.60	...	25.60	45.00	...	45.00
<i>Total-Dairy Development</i>		50.60	45.00	95.60	33.60	50.00	83.60	73.90	19.00	92.90
8. Fishing Harbour and Landing Facility	3601	17.59	...	17.59	9.30	...	9.30	23.35	...	23.35
	3602	1.00	...	1.00	0.20	...	0.20	1.00	...	1.00
	2405	7.56	0.72	8.28	3.68	0.72	4.40	6.70	0.74	7.44
	4405	0.50	...	0.50	0.22	...	0.22	0.50	...	0.50
	<i>Total</i>	26.65	0.72	27.37	13.40	0.72	14.12	31.55	0.74	32.29
9. Marine Fisheries	3601	25.05	...	25.05	20.85	...	20.85	33.60	...	33.60
	3602	1.25	...	1.25	0.52	...	0.52	1.20	...	1.20
	2405	21.50	7.70	29.20	11.88	7.70	19.58	21.99	7.90	29.89
	4405	52.45	...	52.45	44.85	...	44.85	24.23	...	24.23
	<i>Total</i>	100.25	7.70	107.95	78.10	7.70	85.80	81.02	7.90	88.92
10. Inland Fisheries	3601	25.50	...	25.50	10.52	...	10.52	27.15	...	27.15
	3602	0.10	...	0.10	...	...	...	1.10	...	1.10
	2405	1.00	...	1.00	0.48	...	0.48	1.10	...	1.10
	<i>Total</i>	26.60	...	26.60	11.00	...	11.00	29.35	...	29.35
11. Education and Training	2405	2.91	3.66	6.57	1.91	3.66	5.57	1.50	3.66	5.16
	4405	3.09	...	3.09	2.59	...	2.59	2.00	...	2.00
	<i>Total</i>	6.00	3.66	9.66	4.50	3.66	8.16	3.50	3.66	7.16
12. Other Fisheries Programme	2405	0.40	0.54	0.94	0.40	0.54	0.94	0.50	0.54	1.04
<i>Total Fishries</i>		159.90	12.62	172.52	107.40	12.62	120.02	145.92	12.84	158.76

