STATEMENT OF BUDGET ESTIMATES

MINISTRY OF HOME AFFAIRS

Demand No 42 : Ministry of Home Affairs

A. The Budget allocations,net of recoveries, are given below : *(Rs. in crores)*

		1998-99 Budget			1998-99 Revised			1999-2000 Budget		
	Major Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	Revenue	**11.11**	**417.40**	**428.51**	**9.24**	**440.85**	**450.09**	**13.00**	**511.40**	**524.40**
	Capital	**2.00**	**22.60**	**24.60**	**...**	**19.00**	**19.00**	**...**	**18.60**	**18.60**
	Total	**13.11**	**440.00**	**453.11**	**9.24**	**459.85**	**469.09**	**13.00**	**530.00**	**543.00**
1. Secretariat - General Services	2052	...	43.05	43.05	...	43.88	43.88	...	46.00	46.00
Census Surveys & Statistics										
2. Census	3454	7.86	77.21	85.07	6.00	74.74	80.74	10.00	89.60	99.60
	4059	2.00	...	2.00	...	...	...	...	...	...
	Total	***9.86***	***77.21***	***87.07***	***6.00***	***74.74***	***80.74***	***10.00***	***89.60***	***99.60***
Other Administrative Services										
3. Official Language	2070	3.25	9.40	12.65	3.24	10.00	13.24	3.00	10.50	13.50
4. Intelligence Bureau	2070	...	228.29	228.29	...	237.00	237.00	...	287.00	287.00
	4216	...	1.00	1.00	...	...	...	...	1.00	1.00
	4059	...	19.00	19.00	...	13.50	13.50	...	15.00	15.00
	Total	***...***	***248.29***	***248.29***	***...***	***250.50***	***250.50***	***...***	***303.00***	***303.00***
5. Payment to State Govts. for Administration										
of Central Acts & Regulations	3601	...	7.08	7.08	...	14.92	14.92	...	16.00	16.00
6. Civil Defence	2070	...	2.58	2.58	...	2.49	2.49	...	4.25	4.25
	3601	...	5.50	5.50	...	5.50	5.50	...	5.50	5.50
	Total	***...***	***8.08***	***8.08***	***...***	***7.99***	***7.99***	***...***	***9.75***	***9.75***
7. Home Guards	3601	...	28.00	28.00	...	35.00	35.00	...	35.00	35.00
8. Other Items	2013	...	0.06	0.06	...	0.06	0.06	...	0.06	0.06
	2070	...	15.05	15.05	...	16.13	16.13	...	16.36	16.36
	2250	...	0.18	0.18	...	0.13	0.13	...	0.13	0.13
	3601	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00
	4216	...	2.00	2.00	...	2.00	2.00	...	2.00	2.00
	4059	...	0.60	0.60	...	3.50	3.50	...	0.60	0.60
	Total	***...***	***18.89***	***18.89***	***...***	***22.82***	***22.82***	***...***	***20.15***	***20.15***
Grand Total		**13.11**	**440.00**	**453.11**	**9.24**	**459.85**	**469.09**	**13.00**	**530.00**	**543.00**

		1998-99 Budget			1998-99 Revised			1999-2000 Budget		
C. Plan Outlay	Head of	Budget	IEBR	Total	Budget	IEBR	Total	Budget	IEBR	Total
	Dev.	Support			Support			Support		
1. Census Surveys and Statistics	13454	9.86	...	9.86	6.00	...	6.00	10.00	...	10.00
2. Other Administrative Services	32070	3.25	...	3.25	3.24	...	3.24	3.00	...	3.00
Total		**13.11**	**...**	**13.11**	**9.24**	**...**	**9.24**	**13.00**	**...**	**13.00**