

STATEMENT OF BUDGET ESTIMATES										
MINISTRY OF HOME AFFAIRS										
Demand No 43 : Cabinet										
A. The Budget allocations, net of recoveries, are given below :										(Rs. in crores)
		1998-99 Budget			1998-99 Revised			1999-2000 Budget		
	Major Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	Revenue	...	110.84	110.84	...	113.74	113.74	...	114.73	114.73
	Capital	...	30.00	30.00	...	25.00	25.00	...	25.00	25.00
	Total	...	140.84	140.84	...	138.74	138.74	...	139.73	139.73
<i>Council of Ministers</i>										
1. Salaries	2013	...	0.38	0.38	...	0.38	0.38	...	0.44	0.44
2. Tour Expenses	2013	...	39.00	39.00	...	39.00	39.00	...	39.00	39.00
3. Sumptuary and Other Allowances	2013	...	0.75	0.75	...	0.87	0.87	...	1.25	1.25
4. Cabinet Secretariat	2013	...	6.16	6.16	...	9.31	9.31	...	8.89	8.89
5. Prime Minister's Office	2013	...	8.16	8.16	...	8.29	8.29	...	9.11	9.11
	Total Council of Ministers	...	54.45	54.45	...	57.85	57.85	...	58.69	58.69
<i>Secretariat General Services</i>										
6. Department of J&K Affairs	2052	...	1.28	1.28	...	0.66	0.66
<i>Police</i>										
7. Special Protection Group	2055	...	54.17	54.17	...	54.25	54.25	...	55.00	55.00
	4055	...	30.00	30.00	...	25.00	25.00	...	25.00	25.00
Total - Spl. Protection Group		...	84.17	84.17	...	79.25	79.25	...	80.00	80.00
<i>Other Administrative Services</i>										
8. Hospitality and Entertainment Expenses	2070	...	0.93	0.93	...	0.97	0.97	...	1.04	1.04
9. Other Items	2070	...	0.01	0.01	...	0.01	0.01
Total-Other Administrative Services		...	0.94	0.94	...	0.98	0.98	...	1.04	1.04
	Grand Total	...	140.84	140.84	...	138.74	138.74	...	139.73	139.73