

MINISTRY OF HOME AFFAIRS

Demand No 45 : Other Expenditure of Ministry of Home Affairs

A. The Budget allocations, net of recoveries, are given below :

(Rs. in crores)

Major Head	1998-99 Budget			1998-99 Revised			1999-2000 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	149.31	497.15	646.46	127.92	403.34	531.26	186.20	485.00	671.20	
Capital	303.19	0.05	303.24	252.58	0.41	252.99	271.80	...	271.80	
Total	452.50	497.20	949.70	380.50	403.75	784.25	458.00	485.00	943.00	
<i>Social Security And Welfare</i>										
<i>Rehabilitation</i>										
1. Relief and Rehabilitation of Repatriates from Sri Lanka	2235	...	0.04	0.04	...	0.05	0.05	...	0.10	0.10
	3601	...	24.96	24.96	...	30.01	30.01	...	35.01	35.01
	4235	...	...	...	...	...	...	...	...	...
	6235	...	...	...	...	...	...	...	...	...
	7601	...	...	...	...	0.35	0.35	...	...	...
Total	...	...	25.00	25.00	...	30.41	30.41	...	35.11	35.11
2. Repatriates from other Countries	2235	...	0.05	0.05	...	0.05	0.05	...	0.08	0.08
	3601	...	2.02	2.02	...	1.77	1.77	...	2.06	2.06
	4235	...	...	...	...	...	...	...	...	...
	6235	...	...	...	...	...	...	...	...	...
	7601	...	0.04	0.04	...	0.05	0.05	...	...	...
Total	...	...	2.11	2.11	...	1.87	1.87	...	2.14	2.14
3. Other Rehabilitation Programmes	2235	...	...	...	...	...	...	...	...	...
	3601	...	18.77	18.77	...	23.27	23.27	...	20.52	20.52
	4235	...	0.01	0.01	...	0.01	0.01	...	...	...
	6235	...	...	...	...	...	...	...	...	...
Total	...	...	18.78	18.78	...	23.28	23.28	...	20.52	20.52
<i>Total Rehabilitation</i>	...	...	45.89	45.89	...	55.56	55.56	...	57.77	57.77
4. Pensions & Other Benefits to the Freedom Fighters										
4.01 Swatantrata Sainik Samman Pension Schemes	2235	...	235.55	235.55	...	180.55	180.55	...	190.00	190.00
4.02 Free Railway Passes to Freedom Fighters	2235	...	55.15	55.15	...	55.00	55.00	...	55.00	55.00
Total	...	...	290.70	290.70	...	235.55	235.55	...	245.00	245.00

North Eastern Areas										
Development of North Eastern Region										
5. Transfer to Central Resource pool for	2552	1.00	...	1.00	...	...	...	...	...	...
Development of North-Eastern Region										
6. Schemes of North Eastern Council	2552	58.19	...	58.19	58.33	...	58.33	64.52	...	64.52
	3601	78.62	...	78.62	59.09	...	59.09	113.68	...	113.68
	7601	7.80	...	7.80	5.83	...	5.83	11.64	...	11.64
	Total	144.61	...	144.61	123.25	...	123.25	189.84	...	189.84
7. Construction/ Improvement of Roads of Economic Importance	4552	76.78	...	76.78	86.00	...	86.00	67.00	...	67.00
8. Power Grid Corporation of India Ltd.	4552	1.50	...	1.50	...	...	...	1.50	...	1.50
	6552	40.10	...	40.10	...	...	...	16.50	...	16.50
	Total	41.60	...	41.60	...	...	...	18.00	...	18.00
9. North Eastern Electric Power Corporation Ltd.	4552	...	...	...	...	...	...	...	...	...
	6552	140.00	...	140.00	142.00	...	142.00	153.00	...	153.00
	Total	140.00	...	140.00	142.00	...	142.00	153.00	...	153.00
10. Other Programmes	4552	12.01	...	12.01	3.75	...	3.75	22.16	...	22.16
	6552	25.00	...	25.00	15.00	...	15.00	...	...	...
	Total	37.01	...	37.01	18.75	...	18.75	22.16	...	22.16
Total-Development of North Eastern Region		441.00	...	441.00	370.00	...	370.00	450.00	...	450.00
Jails										
11. Modernisation of Prison Administration	2056	0.50	...	0.50	0.50	...	0.50	...	...	...
	3601	9.50	...	9.50	9.50	...	9.50	7.00	...	7.00
	Total	10.00	...	10.00	10.00	...	10.00	7.00	...	7.00
Civil Aviation										
12. Subsidy for Helicopter Services in North East Region	3053	...	10.00	10.00	...	8.00	8.00	...	10.00	10.00
Roads and Bridges										
13. National Highway patrolling in NE areas	3601	1.00	...	1.00	...	...	...	...	...	...
14. Debt Relief Scheme for Borrowers in J & K	3475	...	150.00	150.00	...	100.00	100.00	...	150.00	150.00
15. Other Items	2056	...	0.10	0.10	...	0.10	0.10	...	0.15	0.15
	2070	...	0.10	0.10	...	3.87	3.87	...	5.01	5.01
	2075	...	0.27	0.27	...	0.27	0.27	...	10.17	10.17
	2205	...	...	...	...	...	...	...	...	...
	2250	0.50	0.14	0.64	0.50	0.40	0.90	1.00	0.40	1.40
	2552	...	...	...	...	...	...	...	1.50	1.50
	3601	...	...	...	...	...	...	...	5.00	5.00

