

STATEMENT OF BUDGET ESTIMATES										
MINISTRY OF HOME AFFAIRS										
Demand No 46: Transfers to Union Territory Governments										
A. The Budget allocations, net of recoveries, are given below :										(Rs. in crores)
Major Head	1998-99 Budget			1998-99 Revised			1999-2000 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	188.20	165.05	353.25	201.91	234.75	436.66	200.54	201.25	401.79	
Capital	279.51	34.95	314.46	278.27	46.91	325.18	283.42	43.75	327.17	
Total	467.71	200.00	667.71	480.18	281.66	761.84	483.96	245.00	728.96	
1. Grants and Loans to meet Non-Plan gaps in resources										
1.1 Pondicherry	3602	...	165.05	165.05	...	234.75	234.75	...	201.25	201.25
	7602	...	34.95	34.95	...	46.91	46.91	...	43.75	43.75
	Total	...	200.00	200.00	...	281.66	281.66	...	245.00	245.00
1.2 National Capital Territory of Delhi	3602	...	...	...	...	...	...	...	...	...
	7602	...	...	...	...	...	...	...	...	...
	Total	...	...	...	...	...	...	...	...	...
2. Assistance for U.T. Plans										
2.1 Pondicherry										
(a) Normal Assistance	3602	80.76	...	80.76	98.78	...	98.78	94.36	...	94.36
	7602	47.43	...	47.43	57.38	...	57.38	55.42	...	55.42
	Total	128.19	...	128.19	156.16	...	156.16	149.78	...	149.78
(b) Special Central Assistance	3602	...	...	...	...	...	...	...	...	...
(c) Basic Minimum Service	3602	6.85	...	6.85	7.45	...	7.45	7.45	...	7.45
(d) Slum Development	3602	1.12	...	1.12	1.00	...	1.00	1.00	...	1.00
Total (Pondicherry)		136.16	...	136.16	164.61	...	164.61	158.23	...	158.23
2.2 National Capital Territory of Delhi										
(a) Normal Assistance	3602	89.14	...	89.14	79.78	...	79.78	87.78	...	87.78
	7602	207.99	...	207.99	186.15	...	186.15	204.81	...	204.81
	Total	297.13	...	297.13	265.93	...	265.93	292.59	...	292.59
(b) Special Central Assistance for Slums	3602	...	...	...	4.95	...	4.95	...	...	...
	7602	...	...	...	11.55	...	11.55	...	...	...
	Total	...	...	...	16.50	...	16.50	...	...	...
(c) Basic Minimum Service	3602	4.76	...	4.76	4.49	...	4.49	4.49	...	4.49
	7602	11.11	...	11.11	10.46	...	10.46	10.46	...	10.46

	<i>Total</i>	15.87	...	15.87	14.95	...	14.95	14.95	...	14.95
(d) Slum Development	3602	5.57	...	5.57	5.46	...	5.46	5.46	...	5.46
	7602	12.98	...	12.98	12.73	...	12.73	12.73	...	12.73
	<i>Total</i>	18.55	...	18.55	18.19	...	18.19	18.19	...	18.19
<i>Total (Delhi)</i>		331.55	...	331.55	315.57	...	315.57	325.73	...	325.73
Grand Total		467.71	200.00	667.71	480.18	281.66	761.84	483.96	245.00	728.96
		1998-99 Budget			1998-99 Revised			1999-2000 Budget		
C. Plan Outlay:-	Head of	Budget	IEBR	Total	Budget	IEBR	Total	Budget	IEBR	Total
	Dev.	Support			Support			Support		
<i>Union Territory Plans</i>										
Union Territories with Legislature:										
Pondicherry	43602	136.16	...	136.16	164.61	...	164.61	158.23	...	158.23
National Capital Territory of Delhi	43602	331.55	...	331.55	315.57	...	315.57	325.73	...	325.73
<i>Total-Union Territory Plans</i>		467.71	...	467.71	480.18	...	480.18	483.96	...	483.96
Total		467.71	...	467.71	480.18	...	480.18	483.96	...	483.96