

STATEMENT OF BUDGET ESTIMATES										
MINISTRY OF HUMAN RESOURCE DEVELOPMENT										
Demand No. 47 : Department of Education										
A. The Budget allocations, net of recoveries, are given below :										(Rs. in crores)
Major Head	1998-99 Budget			1998-99 Revised			1999-2000 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	4244.15	2802.64	7046.79	4044.15	2352.64	6396.79	4699.02	3237.70	7936.72	
Capital	0.03	...	0.03	0.03	...	0.03	0.02	...	0.02	
Total	4244.18	2802.64	7046.82	4044.18	2352.64	6396.82	4699.04	3237.70	7936.74	
1. Secretariat-Social Services	2251	0.34	18.33	18.67	0.33	18.43	18.76	0.28	18.94	19.22
2. Discretionary Grant	2013	...	0.04	0.04	...	0.01	0.01	...	0.03	0.03
<i>General Education</i>										
<i>Elementary Education</i>										
3. Operation Black Board	2202	0.60	...	0.60	...	...	...	0.60	...	0.60
	2251	3.30	...	3.30	0.30	...	0.30	3.30	...	3.30
	3601	297.90	...	297.90	303.08	...	303.08	393.90	...	393.90
	3602	2.20	...	2.20	0.62	...	0.62	2.20	...	2.20
	Total	304.00	...	304.00	304.00	...	304.00	400.00	...	400.00
4. Residential primary schools in rural areas	3601	24.00	...	24.00	0.01	...	0.01	...	...	...
5. Teachers Training Programme	2202	25.00	...	25.00	15.00	...	15.00	25.00	...	25.00
	2251	0.25	...	0.25	0.25	...	0.25	0.50	...	0.50
	3601	126.00	...	126.00	137.50	...	137.50	186.00	...	186.00
	3602	7.75	...	7.75	6.25	...	6.25	7.50	...	7.50
	Total	159.00	...	159.00	159.00	...	159.00	219.00	...	219.00
6. Non-Formal Education	2202	75.00	...	75.00	36.00	...	36.00	85.00	...	85.00
	2251	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
	3601	233.71	...	233.71	123.50	...	123.50	264.50	...	264.50
	Total	309.21	...	309.21	160.00	...	160.00	350.00	...	350.00
7. Shiksha Karmi Project in Rajasthan	2202	16.17	...	16.17	16.17	...	16.17	19.28	...	19.28
8. Mahila Samakhya	2202	7.40	...	7.40	5.40	...	5.40	7.40	...	7.40
	2251	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
	Total	7.50	...	7.50	5.50	...	5.50	7.50	...	7.50
9. Bihar Education Project	2202	...	...	...	...	...	...	...	...	...
10. Natinal Bal Bhawan, New Delhi	2202	6.00	1.50	7.50	3.00	1.75	4.75	6.00	1.82	7.82

11. Lok Jumbish	2202	37.50	...	37.50	37.50	...	37.50	50.25	...	50.25
12. District Primary Edu. Project (E.A.P.)	2202	664.00	...	664.00	548.30	...	548.30	748.00	...	748.00
	2251	2.00	...	2.00	1.70	...	1.70	2.00	...	2.00
	<i>Total</i>	<i>666.00</i>	...	<i>666.00</i>	<i>550.00</i>	...	<i>550.00</i>	<i>750.00</i>	...	<i>750.00</i>
13. District Primary Edu. Project (Domestic Component)	2202	1.00	...	1.00	...	...	...	10.00	...	10.00
	2251	...	...	...	...	...	...	...	...	...
	<i>Total</i>	<i>667.00</i>	...	<i>667.00</i>	<i>550.00</i>	...	<i>550.00</i>	<i>760.00</i>	...	<i>758.00</i>
14. Nutritional Support to Primary Education(MDM)	2202	1092.15	...	1092.15	1400.15	...	1400.15	1031.10	...	1031.10
15. National Programme of Media Publicity and Advocacy of UEE	2202	10.00	...	10.00	1.00	...	1.00	10.00	...	10.00
16. National Elementary Education Mission	2202	5.00	...	5.00	1.00	...	1.00	10.00	...	10.00
17. Special assistance to States/UTs for implemen- ting Elementary Education as Fundamental Right	2202	35.00	...	35.00	1.00	...	1.00	5.00	...	5.00
18. National council of Teacher education	2202	6.00	...	6.00	3.00	...	3.00	7.00	...	7.00
19. Free education for Girls	2202	100.00	...	100.00	100.00	...	100.00	160.00	...	160.00
<i>Total Elementary Education</i>		<i>2778.53</i>	<i>1.50</i>	<i>2780.03</i>	<i>2741.33</i>	<i>1.75</i>	<i>2743.08</i>	<i>3035.13</i>	<i>1.82</i>	<i>3034.95</i>
<i>Secondary Education</i>										
20. National Council of Educational Research & Training	2202	8.00	16.50	24.50	6.00	28.30	34.30	14.00	20.70	34.70
21. Kendriya Vidyalayas	2202	87.98	356.00	443.98	87.98	435.00	522.98	90.00	454.81	544.81
22. Navodaya Vidyalayas	2202	286.03	76.15	362.18	291.50	85.00	376.50	340.70	91.00	431.70
23. Vocationalisation of Education	2202	5.00	...	5.00	1.80	...	1.80	9.50	...	9.50
	2251	0.12	...	0.12	0.12	...	0.12	...	...	...
	3601	4.50	...	4.50	4.50	...	4.50	1.00	...	1.00
	3602	0.38	...	0.38	0.20	...	0.20	...	...	...
	<i>Total</i>	<i>10.00</i>	...	<i>10.00</i>	<i>6.62</i>	...	<i>6.62</i>	<i>10.50</i>	...	<i>10.50</i>
24. Computer Education in Schools	2202	1.00	...	1.00	0.45	...	0.45	1.00	...	1.00
	3601	8.95	...	8.95	3.50	...	3.50	8.95	...	8.95
	3602	0.05	...	0.05	0.05	...	0.05	0.05	...	0.05
	<i>Total</i>	<i>10.00</i>	...	<i>10.00</i>	<i>4.00</i>	...	<i>4.00</i>	<i>10.00</i>	...	<i>10.00</i>
25. Integrated Education for Disabled Children	2202	1.20	...	1.20	1.20	...	1.20	2.20	...	2.20
	3601	11.30	...	11.30	11.30	...	11.30	10.30	...	10.30
	3602	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
	<i>Total</i>	<i>13.00</i>	...	<i>13.00</i>	<i>13.00</i>	...	<i>13.00</i>	<i>13.00</i>	...	<i>13.00</i>
26. Education Technology Programmes (INSAT CELL)	2202	12.00	...	12.00	7.00	...	7.00	14.00	...	14.00
	3601	3.00	...	3.00	1.00	...	1.00	4.00	...	4.00
	<i>Total</i>	<i>15.00</i>	...	<i>15.00</i>	<i>8.00</i>	...	<i>8.00</i>	<i>18.00</i>	...	<i>18.00</i>
27. Promotion of Science Laboratories	2202	1.40	...	1.40	1.25	...	1.25	1.40	...	1.40
	3601	18.00	...	18.00	5.00	...	5.00	23.00	...	23.00

	3602	0.50	...	0.50	0.02	...	0.02	0.45	...	0.45
	<i>Total</i>	<i>19.90</i>	...	<i>19.90</i>	<i>6.27</i>	...	<i>6.27</i>	<i>24.85</i>	...	<i>24.85</i>
28. National Open School	2202	5.00	0.21	5.21	3.50	0.15	3.65	14.00	...	14.00
29. Environment Orientation Programme	2202	2.00	...	2.00	2.00	...	2.00	3.00	...	3.00
30. Population Education Project(EAP)	2202	2.00	...	2.00	2.00	...	2.00	4.00	...	4.00
29. Assistance for Boarding/Hostel facilities	2202	5.00	...	5.00	1.30	...	1.30	10.00	...	10.00
30. Central Tibetan Schools Society Administration	2202	...	9.00	9.00	...	11.40	11.40	3.00	11.50	14.50
31. Other Programmes	2202	0.60	0.52	1.12	0.61	0.52	1.13	3.10	0.53	3.63
<i>Total-Secondary Education</i>		<i>464.51</i>	<i>458.38</i>	<i>922.89</i>	<i>432.78</i>	<i>560.37</i>	<i>993.15</i>	<i>558.15</i>	<i>578.54</i>	<i>1136.69</i>
<i>University and Higher Education</i>										
32. University Grants Commission	2202	323.10	847.00	1170.10	330.35	1009.00	1339.35	340.00	640.00	980.00
33. Indira Gandhi National Open University	2202	28.00	8.40	36.40	20.00	10.30	30.30	30.00	11.00	41.00
34. Programmes to strengthen Scientific Research	2202	28.00	...	28.00	28.00	...	28.00	32.00	...	32.00
35. Improvement in Salary Scale of University & College Teachers	3601	...	951.52	951.52	...	175.06	175.06	...	1280.00	1280.00
36. Indian Council of Social Science Research	2202	7.00	6.50	13.50	7.00	6.70	13.70	7.50	7.05	14.55
37. Indian Council of Historical Research	2202	0.75	1.90	2.65	0.75	2.00	2.75	0.90	2.10	3.00
38. Rural Universities	2202	3.50	...	3.50	0.01	...	0.01	3.00	...	3.00
39. Commonwealth of Learning	2202	1.00	1.20	2.20	...	1.20	1.20	...	1.20	1.20
40. Indian Institute of Advance Studies	2202	0.90	2.00	2.90	0.90	2.20	3.10	0.99	2.00	2.99
41. Indian Council of Philosophical Research	2202	1.25	0.92	2.17	1.25	1.05	2.30	1.25	1.13	2.38
42. Hindi University	2202	4.00	...	4.00	0.61	...	0.61	4.00	...	4.00
43. Urdu University	2202	4.00	...	4.00	1.00	...	1.00	4.00	...	4.00
44. Upgradation of Libraries and Laboratories in Universities and Colleges	2202	10.00	...	10.00	1.00	...	1.00	20.00	...	20.00
45. Shastri Indo-Canadian Institute	2202	...	1.20	1.20	...	1.23	1.23	...	1.20	1.20
46. Other Programmes	2202	1.24	1.14	2.38	1.66	1.27	2.93	2.30	1.36	3.66
	6202	0.01	...	0.01	0.01	...	0.01	...	...	...
	<i>Total</i>	<i>1.25</i>	<i>1.14</i>	<i>2.39</i>	<i>1.67</i>	<i>1.27</i>	<i>2.94</i>	<i>2.30</i>	<i>1.36</i>	<i>3.66</i>
<i>Total-University & Higher Education</i>		<i>412.75</i>	<i>1821.78</i>	<i>2234.53</i>	<i>392.54</i>	<i>1210.01</i>	<i>1602.55</i>	<i>445.94</i>	<i>1947.04</i>	<i>2392.98</i>
<i>Adult Education</i>										
47. Voluntary Organisations	2202	12.00	...	12.00	7.00	...	7.00	14.00	...	14.00
48. Continuing Education for Neo-Literates	2202	28.07	...	28.07	23.02	...	23.02	39.00	...	39.00
	3601	1.00	...	1.00	0.50	...	0.50	1.00	...	1.00
	<i>Total</i>	<i>29.07</i>	...	<i>29.07</i>	<i>23.52</i>	...	<i>23.52</i>	<i>40.00</i>	...	<i>40.00</i>
49. Rural Functional Literacy Project	3601	1.00	...	1.00	1.00	...	1.00	...	...	...
50. Strengthening of Administrative Structure	2202	0.25	...	0.25	0.25	...	0.25	...	...	...
	3601	4.65	...	4.65	8.65	...	8.65	...	...	...
	3602	0.10	...	0.10	0.04	...	0.04	...	...	...

	<i>Total</i>	5.00	...	5.00	8.94	...	8.94	...	...	...
51. Special Project for eradication of Illiteracy	2202	20.00	...	20.00	20.00	...	20.00	25.00	...	25.00
52. Directorate of Adult Education	2202	15.40	1.77	17.17	9.05	1.59	10.64	15.40	1.73	17.13
53. National Literacy Mission Authority	2202	0.40	...	0.40	0.27	...	0.27	0.40	...	0.40
	2251	0.60	...	0.60	0.52	...	0.52	0.60	...	0.60
	<i>Total</i>	1.00	...	1.00	0.79	...	0.79	1.00	...	1.00
54. Shramik Vidyapeeths	2202	7.00	1.00	8.00	4.40	0.98	5.38	11.00	1.04	12.04
	3601	1.00	0.35	1.35	0.40	0.34	0.74	1.00	0.38	1.38
	<i>Total</i>	8.00	1.35	9.35	4.80	1.32	6.12	12.00	1.42	13.42
55. National Institute of Adult Education	2202	0.75	...	0.75	0.30	...	0.30	0.95	...	0.95
56. Other Programmes	2202	1.75	0.26	2.01	1.65	0.25	1.90	1.65	0.27	1.92
<i>Total-Adult Education</i>		93.97	3.38	97.35	77.05	3.16	80.21	110.00	3.42	113.42
<i>Development of Languages</i>										
57. Directorate of Hindi	2202	4.60	4.01	8.61	4.60	3.92	8.52	4.00	4.14	8.14
58. Commission for Scientific & Tech. Terminology	2202	0.65	1.19	1.84	0.59	1.22	1.81	0.70	1.26	1.96
59. Kendriya Hindi Shikshan Mandal	2202	2.00	3.00	5.00	1.50	3.55	5.05	2.00	2.95	4.95
60. Appointment and Training of Hindi Teachers	2202	0.05	...	0.05	0.05	...	0.05	0.05	...	0.05
	3601	5.90	...	5.90	5.90	...	5.90	9.90	...	9.90
	3602	0.05	...	0.05	0.05	...	0.05	0.05	...	0.05
	<i>Total</i>	6.00	...	6.00	6.00	...	6.00	10.00	...	10.00
61. Regional Language Centres	2202	0.51	1.80	2.31	0.51	1.99	2.50	0.51	1.73	2.24
62. National Council for Promotion of Urdu Language	2202	3.00	...	3.00	2.90	...	2.90	4.10	...	4.10
63. Central Institute of Indian Languages	2202	0.79	1.45	2.24	0.79	2.07	2.86	0.79	2.15	2.94
64. Modern Indian Languages- Others	2202	2.55	...	2.55	1.26	...	1.26	2.15	...	2.15
	3601	0.10	0.10	0.20	0.11	0.10	0.21	0.60	0.10	0.70
	3602	...	...	...	...	...	...	...	...	...
	<i>Total</i>	2.65	0.10	2.75	1.37	0.10	1.47	2.75	0.10	2.85
65 Rashtriya Sanskrit Sansthan	2202	8.95	7.00	15.95	5.95	7.55	13.50	9.00	5.51	14.51
66. Rashtriya Ved Vidya Pratisthan	2202	4.00	...	4.00	0.50	...	0.50	4.00	...	4.00
67. Development of Sanskrit Education	2202	0.02	...	0.02	0.02	...	0.02	0.52	...	0.52
	3601	9.96	...	9.96	3.63	...	3.63	7.98	...	7.98
	3602	0.02	...	0.02	1.35	...	1.35	1.50	...	1.50
	<i>Total</i>	10.00	...	10.00	5.00	...	5.00	10.00	...	10.00
68. Modernisatiuon of Madarsa Education	3601	6.90	...	6.90	6.90	...	6.90	9.90	...	9.90
	3602	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
	<i>Total</i>	7.00	...	7.00	7.00	...	7.00	10.00	...	10.00

69. Others	2202	0.05	...	0.05	0.01	...	0.01	5.05	...	5.05
	3601	...	...	...	...	...	...	...	...	...
	3602	...	...	...	...	...	...	...	...	...
	<i>Total</i>	<i>0.05</i>	<i>...</i>	<i>0.05</i>	<i>0.01</i>	<i>...</i>	<i>0.01</i>	<i>5.05</i>	<i>...</i>	<i>5.05</i>
<i>Total-Development of Languages</i>		<i>50.20</i>	<i>18.55</i>	<i>68.75</i>	<i>36.72</i>	<i>20.40</i>	<i>57.12</i>	<i>62.90</i>	<i>17.84</i>	<i>80.74</i>
<i>General</i>										
70. National Scholarship Scheme	2202	1.51	0.39	1.90	0.02	0.40	0.42	1.86	0.43	2.29
	3601	1.11	0.21	1.32	0.83	0.21	1.04	1.11	0.21	1.32
	3602	0.03	0.01	0.04	0.03	0.01	0.04	0.03	0.01	0.04
	7601	...	...	...	...	...	...	...	...	...
	<i>Total</i>	<i>2.65</i>	<i>0.61</i>	<i>3.26</i>	<i>0.88</i>	<i>0.62</i>	<i>1.50</i>	<i>3.00</i>	<i>0.65</i>	<i>3.65</i>
71. Book Promotion	2202	6.50	4.31	10.81	3.95	4.05	8.00	6.50	4.41	10.91
72. Indian National Commission/UNESCO	2202	0.76	7.02	7.78	0.72	5.22	5.94	0.91	5.46	6.37
73. Planning Norms	2202	4.17	1.40	5.57	1.75	1.40	3.15	3.75	1.45	5.20
	3601	13.00	...	13.00	12.00	...	12.00	15.00	...	15.00
	<i>Total</i>	<i>17.17</i>	<i>1.40</i>	<i>18.57</i>	<i>13.75</i>	<i>1.40</i>	<i>15.15</i>	<i>18.75</i>	<i>1.45</i>	<i>20.20</i>
74. Others	2202	1.50	4.06	5.56	0.01	3.88	3.89	5.00	4.07	9.07
<i>Total-General</i>		<i>28.58</i>	<i>17.40</i>	<i>45.98</i>	<i>19.31</i>	<i>15.17</i>	<i>34.48</i>	<i>34.16</i>	<i>16.04</i>	<i>50.20</i>
<i>Total-General Education</i>		<i>3828.54</i>	<i>2320.99</i>	<i>6149.53</i>	<i>3699.73</i>	<i>1810.86</i>	<i>5510.59</i>	<i>4246.28</i>	<i>2564.70</i>	<i>6808.98</i>
<i>Technical Education</i>										
75. University Grants Commission	2203	28.00	...	28.00	28.00	...	28.00	28.00	...	28.00
76. Community Polytechnics	2203	68.00	1.76	69.76	15.89	1.76	17.65	50.00	1.80	51.80
77. Indian Institutes of Technology	2203	75.00	235.76	310.76	75.00	299.76	374.76	110.18	315.37	425.55
78. Regional Engineering Colleges	2203	41.00	56.60	97.60	38.00	70.00	108.00	45.00	75.00	120.00
79. Scholarships	2203	16.00	7.00	23.00	10.00	7.00	17.00	16.00	8.00	24.00
80. Indian Institutes of Management, Ahmedabad, Calcutta, Bangalore and Lucknow	2203	15.50	25.12	40.62	15.50	35.12	50.62	18.00	50.12	68.12
81. Indian Institute of Science, Bangalore	2203	16.00	50.00	66.00	16.00	58.00	74.00	16.00	62.00	78.00
82. Re-organising, restructuring and strengthening of AICTE Bureau of Technical education and its Committee and Boards	2203	66.00	13.00	79.00	66.00	15.50	81.50	68.50	16.35	84.85
83. Technology Development Mission	2203	0.28	...	0.28	0.01	...	0.01	0.28	...	0.28
84. Polytechnics for the disabled	2203	4.00	...	4.00	1.00	...	1.00	4.00	...	4.00
85. Indian Institute of Information Technology	2203	10.00	...	10.00	5.00	...	5.00	10.00	...	10.00
86. National Instt. for Trg. in Industrial Engineering	2203	2.00	5.80	7.80	2.00	5.98	7.98	4.00	6.76	10.76
87. National Instt. for Forge and Foundary Technoloty	2203	2.50	3.20	5.70	2.50	3.40	5.90	3.00	4.10	7.10
88. School of Planning and Architecture	2203	2.95	3.50	6.45	2.95	4.40	7.35	2.95	5.05	8.00
89. Technical Teachers Training Institutes	2203	10.25	9.00	19.25	10.25	10.20	20.45	10.25	11.20	21.45
90. Sant Longowal Instt. of Engineering & Technology	2203	13.00	...	13.00	13.00	...	13.00	13.00	...	13.00

91. Rajiv Gandhi National Instt. of Comp.& Allied Sciences	2203	2.00	...	2.00	2.00	...	2.00	6.00	...	6.00
92. Indian School of Mines	2203	3.00	...	3.00	2.85	...	2.85	3.00	10.44	13.44
93. Computer Software and Services	2203	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
94. Modernisation and Removal of Obsolescence	2203	8.00	...	8.00	8.00	...	8.00	8.00	...	8.00
95. Thrust Areas of Technical Education	2203	6.00	...	6.00	6.00	...	6.00	6.00	...	6.00
96. Board of Apprenticeship Training	2203	2.00	1.55	3.55	1.00	1.74	2.74	2.00	2.30	4.30
97. Other Programmes	2203	3.50	0.19	3.69	3.05	0.18	3.23	8.00	0.19	8.19
	3601	...	50.50	50.50	...	10.00	10.00	...	85.00	85.00
	4202	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
	<i>Total</i>	<i>3.52</i>	<i>50.69</i>	<i>54.21</i>	<i>3.07</i>	<i>10.18</i>	<i>13.25</i>	<i>8.02</i>	<i>85.19</i>	<i>93.21</i>
North Eastern Areas										
Development of North Eastern Region										
98. North Eastern Regional Institute of Science and Technology, Itanagar	2552	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
<i>Total-Technical Education</i>		<i>415.00</i>	<i>462.98</i>	<i>877.98</i>	<i>344.02</i>	<i>523.04</i>	<i>867.06</i>	<i>452.18</i>	<i>653.68</i>	<i>1105.86</i>
<i>Sports & Youth Services</i>										
99. Physical Education	2204	0.24	0.30	0.54	0.10	0.30	0.40	0.24	0.35	0.59
	3601	0.05	...	0.05	...	...	...	0.05	...	0.05
	3602	0.01	...	0.01	...	...	...	0.01	...	0.01
<i>Total-Sports & Youth Services</i>		<i>0.30</i>	<i>0.30</i>	<i>0.60</i>	<i>0.10</i>	<i>0.30</i>	<i>0.40</i>	<i>0.30</i>	<i>0.35</i>	<i>0.65</i>
100. Golden Jubilee of India's Independence	2250	...	...	...	...	...	...	...	...	...
101. Aid Materials and Equipment - Gross	3606	...	...	...	...	...	...	...	...	...
Deduct - Transfers to functional major head(s)	3606	...	...	...	...	...	...	...	...	...
Net - Aid Materials & Equipment		...	...	...	...	...	...	...	...	...
Grand Total		4244.18	2802.64	7046.82	4044.18	2352.64	6396.82	4699.04	3237.70	7934.74
		1998-99 Budget			1998-99 Revised			1999-2000 Budget		
C. Plan Outlay*:-	Head of Dev.	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
Central Plan										
1. General Education	22202	3829.50	...	3829.50	3700.14	...	3700.14	4247.24	...	4247.24
2. Technical Education	22203	415.00	...	415.00	344.02	...	344.02	452.18	...	452.18
3. Sports & Youth Services	22204	0.30	...	0.30	0.10	...	0.10	0.30	...	0.30
4. Other Social Services	22250	...	...	...	...	...	...	...	...	...
5. Secretariat-Social Services	22251	0.34	...	0.34	0.33	...	0.33	0.28	...	0.28
Total -Central Plan		4245.14	...	4245.14	4044.59	...	4044.59	4700.00	...	4700.00
*Inclusive of works outlay in the Ministry of Urban Development										
Demand No. 85		0.96	...	0.96	0.41	...	0.41	0.96	...	0.96