

10. Sports Authority of India	2204	50.00	5.00	55.00	52.00	6.78	58.78	54.50	6.77	61.27
11. Laxmi Bai National Institute of Physical Edu.	2204	1.73	2.25	3.98	2.63	2.25	4.88	2.18	2.25	4.43
12. Grants to Sports Federations	2204	15.08	1.73	16.81	13.00	1.73	14.73	13.50	1.73	15.23
13. Grants to Universities and Colleges	2204	3.09	...	3.09	5.00	...	5.00	5.00	...	5.00
14. Incentives for Promotion of Sports Activities	2204	4.00	...	4.00	6.00	...	6.00	4.00	...	4.00
15. Creation of Sports Infrastructure	2204	0.40	...	0.40	1.00	...	1.00	2.00	...	2.00
	3601	11.35	...	11.35	3.91	...	3.91	6.31	...	6.31
	3602	0.25	...	0.25	0.09	...	0.09	0.25	...	0.25
	<i>Total</i>	<i>12.00</i>	...	<i>12.00</i>	<i>5.00</i>	...	<i>5.00</i>	<i>8.56</i>	...	<i>8.56</i>
16. Laying of Synthetic tracks and surfaces	2204	5.50	...	5.50	3.50	...	3.50	6.00	...	6.00
17. Sports Talent Search Scholarship Scheme	2204	2.32	...	2.32	2.20	...	2.20	3.00	...	3.00
18. National Sports Development Fund	2204	2.00	...	2.00	2.00	...	2.00	5.50	...	5.50
19. Grants to Karnataka Government for National Games	3601	...	...	...	...	...	...	...	...	...
20. Other Schemes	2204	4.94	0.74	5.68	1.60	0.74	2.34	4.42	0.74	5.16
	4202	...	...	...	...	...	...	...	0.01	0.01
	<i>Total</i>	<i>4.94</i>	<i>0.74</i>	<i>5.68</i>	<i>1.60</i>	<i>0.74</i>	<i>2.34</i>	<i>4.42</i>	<i>0.75</i>	<i>5.17</i>
<i>Total Sports & Games</i>		<i>100.66</i>	<i>9.72</i>	<i>110.38</i>	<i>92.93</i>	<i>11.50</i>	<i>104.43</i>	<i>106.66</i>	<i>11.50</i>	<i>118.16</i>
21. Other Programmes	2204	...	0.16	0.16	...	0.10	0.10	...	0.16	0.16
Grand Total		179.00	35.76	214.76	160.00	40.00	200.00	190.00	40.09	230.09
		1998-99 Budget			1998-99 Revised			1999-2000 Budget		
C. Plan Outlay:-	Head of	Budget	IEBR	Total	Budget	IEBR	Total	Budget	IEBR	Total
	Dev.	Support			Support			Support		
1. Sports & Youth Affairs	22204	178.70	...	178.70	159.70	...	159.70	189.70	...	189.70
2. Secretariat-Social Services	22251	0.30	...	0.30	0.30	...	0.30	0.30	...	0.30
Total		179.00	...	179.00	160.00	...	160.00	190.00	...	190.00