



15.1 Implementation of Voluntary Retirement Scheme											
(i) Smith Stainistreet Phamaceuticals Ltd.	2852	...	...	...	0.50	...	0.50	...	...	...	
(ii) Bengal Chemicals and Pharmaceuticals Ltd	2852	...	...	...	...	...	...	...	...	...	
(iii) Bengal Immunity Ltd	2852	...	...	...	0.60	...	0.60	...	...	...	
(iv) Indian Drugs & Pharmaceuticals Ltd	2852	...	...	...	...	...	...	...	...	...	
(v) Hindustan Insecticide Limited	2852	0.40	...	0.40	...	...	...	...	...	...	
(vi)Hindustan Antibiotics Ltd.	2852	1.25	...	1.25	1.25	...	1.25	...	...	...	
	<i>Total</i>	<i>1.65</i>	...	<i>1.65</i>	<i>2.35</i>	...	<i>2.35</i>	...	...	...	
15.2 Deduct expenditure met from NRF	2852	-1.65	...	-1.65	-2.35	...	-2.35	...	...	...	
	<i>Net</i>	...	...	...	...	...	...	...	...	...	
16. Investment in Public Enterprises	4856	2.00	...	2.00	2.00	...	2.00	0.01	...	0.01	
		4857	7.40	...	7.40	6.40	...	6.40	7.53	...	7.53
		6857	8.15	...	8.15	7.65	...	7.65	8.50	...	8.50
	<i>Total</i>	<i>17.55</i>	...	<i>17.55</i>	<i>16.05</i>	...	<i>16.05</i>	<i>16.04</i>	...	<i>16.04</i>	
<b>Grand Total</b>		<b>38.00</b>	<b>135.22</b>	<b>173.22</b>	<b>38.00</b>	<b>125.45</b>	<b>163.45</b>	<b>38.00</b>	<b>142.29</b>	<b>180.29</b>	
		1998-99 Budget			1998-99 Revised			1999-2000 Budget			
<b>B. Investment in Public Enterprises</b>	Head of	Budget	IEBR	Total	Budget	IEBR	Total	Budget	IEBR	Total	
	Dev.	Support			Support			Support			
<i>Petrochemical Industries</i>											
17.01 Indian Petro-Chemicals Corporation Ltd	12856	...	1436.00	1436.00	...	1058.00	1058.00	...	425.00	425.00	
17.02 Petrofils Cooperative Ltd	12856	2.00	...	2.00	2.00	...	2.00	0.01	...	0.01	
Other bodies/institutions(CIPET,PPDA)	12856	5.00	...	5.00	5.50	...	5.50	4.00	...	4.00	
<i>Total - Petrochemical Industries</i>		<i>7.00</i>	<i>1436.00</i>	<i>1443.00</i>	<i>7.50</i>	<i>1058.00</i>	<i>1065.50</i>	<i>4.01</i>	<i>425.00</i>	<i>429.01</i>	
<i>Chemical and Pharmaceutical Industries</i>											
17.03 Hindustan Organic Chemicals Ltd	12857	...	36.00	36.00	...	43.00	43.00	...	34.00	34.00	
17.04 Hindustan Insecticides Limited	12857	7.50	1.00	8.50	7.50	4.88	12.38	9.00	3.65	12.65	
17.05 Indian Drugs and PharmaceuticalsLtd	12857	0.05	...	0.05	0.05	...	0.05	0.01	...	0.01	
17.06 Hindustan Antibiotics Ltd	12857	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00	
17.07 Bengal Chemicals and Pharmaceuticals Ltd.	12857	3.00	7.00	10.00	3.50	2.00	5.50	4.00	9.00	13.00	
17.08 Smith Stanistreet Pharmaceuticals Ltd	12857	1.00	...	1.00	...	...	...	0.01	...	0.01	
17.09 Bengal Immunity Ltd	12857	1.00	...	1.00	...	...	...	0.01	...	0.01	
17.10 NIPER	12857	14.00	...	14.00	13.00	...	13.00	13.00	...	13.00	
Other bodies/institutions(IPFT,RENPA, CWC,PRDP,CPDS, Assam Gas)	12857	1.45	...	1.45	3.45	...	3.45	4.96	...	4.96	
<i>Total-Chemical and Pharmaceutical Industries</i>		<i>31.00</i>	<i>44.00</i>	<i>75.00</i>	<i>30.50</i>	<i>49.88</i>	<i>80.38</i>	<i>33.99</i>	<i>46.65</i>	<i>80.64</i>	
<b>Total</b>		<b>38.00</b>	<b>1480.00</b>	<b>1518.00</b>	<b>38.00</b>	<b>1107.88</b>	<b>1145.88</b>	<b>38.00</b>	<b>471.65</b>	<b>509.65</b>	
<b>C. Plan Outlay</b>											
1. Petrochemical Industries	12856	7.00	1436.00	1443.00	7.50	1058.00	1065.50	4.01	425.00	429.01	
2. Chemical and Pharmaceutical Industries	12857	31.00	44.00	75.00	30.50	49.88	80.38	33.99	46.65	80.64	
<b>Total</b>		<b>38.00</b>	<b>1480.00</b>	<b>1518.00</b>	<b>38.00</b>	<b>1107.88</b>	<b>1145.88</b>	<b>38.00</b>	<b>471.65</b>	<b>509.65</b>	