

| STATEMENT OF BUDGET ESTIMATES                                      |  |                |               |                |                 |               |                |                  |               |                       |               |
|--|--|----------------|---------------|----------------|-----------------|---------------|----------------|------------------|---------------|-----------------------|---------------|
| MINISTRY OF HUMAN RESOURCE DEVELOPMENT                             |  |                |               |                |                 |               |                |                  |               |                       |               |
| Demand No. 50 : Department of Women and Child Development          |  |                |               |                |                 |               |                |                  |               |                       |               |
| A. The Budget allocations, net of recoveries, are given below:-    |  |                |               |                |                 |               |                |                  |               | (In crores of Rupees) |               |
|  |  | 1998-99 Budget |               |                | 1998-99 Revised |               |                | 1999-2000 Budget |               |                       |               |
| Major Head   |  | Plan           | Non-Plan      | Total          | Plan            | Non-Plan      | Total          | Plan             | Non-Plan      | Total                 |               |
| <b>Revenue</b>   |  | <b>1225.95</b> | <b>48.28</b>  | <b>1274.23</b> | <b>1134.36</b>  | <b>45.45</b>  | <b>1179.81</b> | <b>1319.80</b>   | <b>51.83</b>  | <b>1371.63</b>        |               |
| <b>Capital</b>   |  | <b>...</b>     | <b>...</b>    | <b>...</b>     | <b>0.12</b>     | <b>...</b>    | <b>0.12</b>    | <b>0.20</b>      | <b>...</b>    | <b>0.20</b>           |               |
| <b>Total</b>   |  | <b>1225.95</b> | <b>48.28</b>  | <b>1274.23</b> | <b>1134.48</b>  | <b>45.45</b>  | <b>1179.93</b> | <b>1320.00</b>   | <b>51.83</b>  | <b>1371.83</b>        |               |
| 1. Secretariat-Social Services                                     |  | 2251           | ...           | 4.22           | 4.22            | ...           | 5.08           | 5.08             | 0.50          | 5.30                  | 5.80          |
| <i>Social Security &amp; Welfare</i>                               |  |                |               |                |                 |               |                |                  |               |                       |               |
| <i>Child Welfare</i>   |  |                |               |                |                 |               |                |                  |               |                       |               |
| 2. Integrated Child Development Services                           |  | 2235           | 4.50          | ...            | 4.50            | 5.50          | ...            | 5.50             | 10.00         | ...                   | 10.00         |
|  |  | 3601           | 591.64        | ...            | 591.64          | 748.91        | ...            | 748.91           | 830.76        | ...                   | 830.76        |
|  |  | 3602           | 7.00          | ...            | 7.00            | 14.00         | ...            | 14.00            | 15.00         | ...                   | 15.00         |
|  |  | <i>Total</i>   | <i>603.14</i> | <i>...</i>     | <i>603.14</i>   | <i>768.41</i> | <i>...</i>     | <i>768.41</i>    | <i>855.76</i> | <i>...</i>            | <i>855.76</i> |
| 3. WorldBank Assisted ICDS Projects                                |  | 2251           | 0.06          | ...            | 0.06            | 0.06          | ...            | 0.06             | ...           | ...                   | ...           |
|  |  | 2235           | 1.00          | ...            | 1.00            | 0.54          | ...            | 0.54             | 0.80          | ...                   | 0.80          |
|  |  | 3601           | 330.89        | ...            | 330.89          | 139.40        | ...            | 139.40           | 230.20        | ...                   | 230.20        |
|  |  | <i>Total</i>   | <i>331.95</i> | <i>...</i>     | <i>331.95</i>   | <i>140.00</i> | <i>...</i>     | <i>140.00</i>    | <i>231.00</i> | <i>...</i>            | <i>231.00</i> |
| 4. Training Programme under ICDS                                   |  | 2235           | 20.00         | ...            | 20.00           | 20.00         | ...            | 20.00            | 20.00         | ...                   | 20.00         |
|  |  | 3601           | 20.00         | ...            | 20.00           | 20.00         | ...            | 20.00            | 40.00         | ...                   | 40.00         |
|  |  | <i>Total</i>   | <i>40.00</i>  | <i>...</i>     | <i>40.00</i>    | <i>40.00</i>  | <i>...</i>     | <i>40.00</i>     | <i>60.00</i>  | <i>...</i>            | <i>60.00</i>  |
| 5. Day Care Centres  |  | 2235           | 7.50          | 15.55          | 23.05           | 7.50          | 15.00          | 22.50            | 5.00          | 15.50                 | 20.50         |
| 6. Balwadi Nutrition Programme                                     |  | 2235           | 3.00          | 3.17           | 6.17            | 3.00          | ...            | 3.00             | 2.00          | 2.00                  | 4.00          |
| 7. Contribution to UNICEF  |  | 2235           | ...           | 3.10           | 3.10            | ...           | 3.10           | 3.10             | ...           | 3.10                  | 3.10          |
| 8. Early Childhood Education-Assistance to Voluntary Organisations |  | 2235           | ...           | ...            | ...             | ...           | ...            | ...              | ...           | ...                   | ...           |
|  |  | 2235           | 0.50          | 3.00           | 3.50            | 0.50          | 1.85           | 2.35             | 0.40          | 2.50                  | 2.90          |
| 9. National Institute of Public Cooperation and Child Development  |  | 2235           | 2.60          | 3.00           | 5.60            | 2.60          | 4.10           | 6.70             | 3.50          | 5.20                  | 8.70          |
| 10. Other Schemes  |  | 2235           | 3.35          | 0.29           | 3.64            | 2.35          | 0.22           | 2.57             | 3.12          | 0.28                  | 3.40          |
| <i>Total-Child Welfare</i>   |  | <i>992.04</i>  | <i>28.11</i>  | <i>1020.15</i> | <i>964.36</i>   | <i>24.27</i>  | <i>988.63</i>  | <i>1160.78</i>   | <i>28.58</i>  | <i>1189.36</i>        |               |
| <i>Women's Welfare</i>   |  |                |               |                |                 |               |                |                  |               |                       |               |
| 11. Condensed Courses for Women Education                          |  | 2235           | 9.00          | ...            | 9.00            | 9.00          | ...            | 9.00             | 9.00          | ...                   | 9.00          |

|  |  |                |              |                |                |              |                |                |              |                |
|--|--|----------------|--------------|----------------|----------------|--------------|----------------|----------------|--------------|----------------|
| 12. Hostels for Working Women                    | 2235                                       | 7.73           | ...          | 7.73           | 7.73           | ...          | 7.73           | 7.73           | ...          | 7.73           |
|  | 3601                                       | 0.01           | ...          | 0.01           | 0.01           | ...          | 0.01           | 0.01           | ...          | 0.01           |
|  | 3602                                       | 0.01           | ...          | 0.01           | 0.01           | ...          | 0.01           | 0.01           | ...          | 0.01           |
|  | <i>Total</i>                               | <i>7.75</i>    | ...          | <i>7.75</i>    | <i>7.75</i>    | ...          | <i>7.75</i>    | <i>7.75</i>    | ...          | <i>7.75</i>    |
| 13. Support to Training & Employment Programme   | 2235                                       | 16.00          | ...          | 16.00          | 16.00          | ...          | 16.00          | 15.00          | ...          | 15.00          |
| 14. Mahila Samriddhi Yojana                      | 2251                                       | 0.16           | ...          | 0.16           | 0.16           | ...          | 0.16           | ...            | ...          | ...            |
|  | 2235                                       | 39.84          | ...          | 39.84          | 19.84          | ...          | 19.84          | 2.04           | ...          | 2.04           |
|  | <i>Total</i>                               | <i>40.00</i>   | ...          | <i>40.00</i>   | <i>20.00</i>   | ...          | <i>20.00</i>   | <i>2.04</i>    | ...          | <i>2.04</i>    |
| 15. Socio-economic Programmes                    | 2235                                       | 9.00           | ...          | 9.00           | 2.00           | ...          | 2.00           | 5.00           | ...          | 5.00           |
| 16. Central Social Welfare Board                 | 2235                                       | 14.00          | 10.10        | 24.10          | 14.00          | 10.00        | 24.00          | 14.00          | 10.50        | 24.50          |
| 17. Training-cum-Production Centres              | 2235                                       | 18.00          | ...          | 18.00          | 18.00          | ...          | 18.00          | 15.00          | ...          | 15.00          |
| 18. Short Stay Homes                             | 2235                                       | 10.00          | 2.00         | 12.00          | 4.00           | 1.15         | 5.15           | 13.52          | 1.90         | 15.42          |
| 19. Awareness Generation Programme               | 2235                                       | 2.25           | ...          | 2.25           | 2.25           | ...          | 2.25           | 4.00           | ...          | 4.00           |
| 20. National Commission for Women                | 2235                                       | 2.50           | ...          | 2.50           | 2.75           | ...          | 2.75           | 3.50           | ...          | 3.50           |
| 21. Balika Samriddhi Yojana                      | 2235                                       | 60.00          | ...          | 60.00          | 60.00          | ...          | 60.00          | 40.00          | ...          | 40.00          |
| 22. Integrated Projects for Development of Women | 2235                                       | 19.30          | ...          | 19.30          | 8.00           | ...          | 8.00           | 12.81          | ...          | 12.81          |
| 23. Rashtriya Mahila Kosh                        | 2235                                       | 10.00          | ...          | 10.00          | 1.00           | ...          | 1.00           | 0.01           | ...          | 0.01           |
| 24. Indra Mahila Yojana                          | 3601                                       | 10.00          | ...          | 10.00          | 0.01           | ...          | 0.01           | 9.50           | ...          | 9.50           |
|  | 3602                                       | ...            | ...          | ...            | ...            | ...          | ...            | 0.50           | ...          | 0.50           |
|  | <i>Total</i>                               | <i>10.00</i>   | ...          | <i>10.00</i>   | <i>0.01</i>    | ...          | <i>0.01</i>    | <i>10.00</i>   | ...          | <i>10.00</i>   |
| 25. Other Programmes                             | 2235                                       | 3.60           | 0.05         | 3.65           | 2.85           | 0.04         | 2.89           | 3.84           | 0.05         | 3.89           |
|  | <i>Total-Women's Welfare</i>               | <i>231.40</i>  | <i>12.15</i> | <i>243.55</i>  | <i>167.61</i>  | <i>11.19</i> | <i>178.80</i>  | <i>155.47</i>  | <i>12.45</i> | <i>167.92</i>  |
|  | <i>Total-Social Security &amp; Welfare</i> | <i>1223.44</i> | <i>40.26</i> | <i>1263.70</i> | <i>1131.97</i> | <i>35.46</i> | <i>1167.43</i> | <i>1316.25</i> | <i>41.03</i> | <i>1357.28</i> |
| <i>Nutrition</i>                                 |  |                |              |                |                |              |                |                |              |                |
| 26. Other Schemes                                | 2236                                       | 2.35           | 3.80         | 6.15           | 2.23           | 4.91         | 7.14           | 3.05           | 5.50         | 8.55           |
|  | 3601                                       | 0.14           | ...          | 0.14           | 0.14           | ...          | 0.14           | ...            | ...          | ...            |
|  | 3602                                       | 0.02           | ...          | 0.02           | 0.02           | ...          | 0.02           | ...            | ...          | ...            |
|  | 4059                                       | ...            | ...          | ...            | 0.12           | ...          | 0.12           | 0.20           | ...          | 0.20           |
|  | <i>Total</i>                               | <i>2.51</i>    | <i>3.80</i>  | <i>6.31</i>    | <i>2.51</i>    | <i>4.91</i>  | <i>7.42</i>    | <i>3.25</i>    | <i>5.50</i>  | <i>8.75</i>    |
|  | <i>Total-Nutrition</i>                     | <i>2.51</i>    | <i>3.80</i>  | <i>6.31</i>    | <i>2.51</i>    | <i>4.91</i>  | <i>7.42</i>    | <i>3.25</i>    | <i>5.50</i>  | <i>8.75</i>    |
| 27. Aid Material and Equipment - Gross           | 3606                                       | ...            | ...          | ...            | ...            | ...          | ...            | ...            | ...          | ...            |
| Deduct - Transfer to Functional Major Head       | 3606                                       | ...            | ...          | ...            | ...            | ...          | ...            | ...            | ...          | ...            |
| Aid Material and Equipment - Net                 |  | ...            | ...          | ...            | ...            | ...          | ...            | ...            | ...          | ...            |
| <b>Grand Total</b>                               |  | <b>1225.95</b> | <b>48.28</b> | <b>1274.23</b> | <b>1134.48</b> | <b>45.45</b> | <b>1179.93</b> | <b>1320.00</b> | <b>51.83</b> | <b>1371.83</b> |

| C. Plan Outlay                         | Head of<br>Dev. | 1998-99 Budget    |      |                | 1998-99 Revised   |      |                | 1999-2000 Budget  |      |                |
|--|-----------------|-------------------|------|----------------|-------------------|------|----------------|-------------------|------|----------------|
|  |                 | Budget<br>Support | IEBR | Total          | Budget<br>Support | IEBR | Total          | Budget<br>Support | IEBR | Total          |
| <b>1. Secretariat- Social Services</b> | 22251           | ...               | ...  | ...            | ...               | ...  | ...            | 0.50              | ...  | 0.50           |
| <b>2. Social Security and Welfare</b>  | 22235           | 1223.44           | ...  | 1223.44        | 1131.97           | ...  | 1131.97        | 1316.25           | ...  | 1316.25        |
| <b>3. Nutrition</b>                    | 22236           | 2.51              | ...  | 2.51           | 2.51              | ...  | 2.51           | 3.25              | ...  | 3.25           |
| <b>Total</b>                           |                 | <b>1225.95</b>    | ...  | <b>1225.95</b> | <b>1134.48</b>    | ...  | <b>1134.48</b> | <b>1320.00</b>    | ...  | <b>1320.00</b> |