

STATEMENT OF BUDGET ESTIMATES										
MINISTRY OF INDUSTRY										
Demand No 53 : Department of Heavy Industry										
A. The Budget allocations, net of recoveries, are given below :										(Rs. in crores)
Major Head	1998-99 Budget			1998-99 Revised			1999-2000 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
	Revenue	8.02	14.29	22.31	7.02	318.72	325.74	3.70	38.69	42.39
	Capital	131.98	201.00	332.98	112.91	481.03	593.94	116.30	455.64	571.94
	Total	140.00	215.29	355.29	119.93	799.75	919.68	120.00	494.33	614.33
1. Secretariat - Economic Services	3451	2.00	3.19	5.19	1.00	3.65	4.65	1.00	3.30	4.30
Industries										
Engineering Industries										
2. High Voltage Direct Current Programme	2852	4.26	...	4.26	4.26	...	4.26	...	...	...
3. HMT(Watch), Srinagar	2852	...	5.00	5.00	...	...	...	...	...	...
4. Interest Subsidy:										
4.01 Hindustan Paper Corporation Ltd	2852	...	4.53	4.53	...	4.53	4.53	...	4.53	4.53
4.02 Heavy Engineering Corporation	2852	...	...	...	...	20.82	20.82	...	20.82	20.82
4.03 Jessop and Co. Ltd	2852	...	...	...	...	113.56	113.56	...	...	...
4.04 Reyrolle Burn Ltd.	2852	...	...	...	...	0.21	0.21	...	...	...
4.05 Instrumentation Ltd.	2852	...	...	...	...	17.00	17.00	...	...	...
4.06 Hindustan Cables Ltd.	2852	...	...	...	...	122.66	122.66	...	...	...
4.07 Braithweite & Co. Ltd	2852	...	...	...	...	2.63	2.63	...	...	...
	Total	...	4.53	4.53	...	281.41	281.41	...	25.35	25.35
5. Guarantee Fee Subsidy:										
5.01 Heavy Engineering Corporation	2852	...	...	...	...	22.56	22.56	...	...	...
5.02 Hindustan Cables Ltd.	2852	...	...	...	...	9.23	9.23	...	...	...
	Total	...	...	...	...	31.79	31.79	...	...	...
6. Interest Subsidy on Bank Finance to PSU's for implimentation of VRS	2852	...	...	...	...	...	...	...	10.00	10.00
7. Other Expenditure	2852	1.76	1.57	3.33	1.76	1.87	3.63	2.70	0.04	2.74
Total-Industries		6.02	11.10	17.12	6.02	315.07	321.09	2.70	35.39	38.09
8 Non Plan investment in Public Enterprises										
8.01 Hindustan Machine Tools	4858	...	...	...	...	5.00	5.00	...	2.50	2.50
8.02 Instrumentation Ltd.	4858	...	...	...	...	11.50	11.50	...	6.50	6.50
8.03 Hindustan Cables Ltd.	4858	...	...	...	...	75.00	75.00	...	...	...

	<i>Total</i>	...	...	...	...	91.50	91.50	...	9.00	9.00
9.. Non Plan Loans to Public Enterprises										
Engineering Industries										
9.01 National Instruments Ltd.	6858	...	2.40	2.40	...	3.60	3.60	...	...	...
9.02 Bharat Ophthalmic Glass Ltd.	6858	...	1.50	1.50	...	2.25	2.25	...	...	...
9.03 Cycle Corporation of India Ltd	6858	...	5.00	5.00	...	7.50	7.50	...	...	...
9.04 National Bicycle Corporation of India Ltd	6858	...	2.10	2.10	...	3.15	3.15	...	...	...
9.05 Heavy Engineering Corp. Ltd.	6858	...	16.37	16.37	...	16.37	16.37	...	15.84	15.84
9.06 Mining and Allied Machinery Corporation Ltd.	6858	...	17.00	17.00	...	25.50	25.50	...	...	...
9.07 Rehabilitation Industries Corporation Ltd.	6858	...	3.80	3.80	...	5.70	5.70	...	...	...
9.08 Bharat Yantra Nigam Ltd.	6858	...	5.90	5.90	...	5.90	5.90	...	...	...
9.9 Bharat Bhari Udyog Nigam Ltd.	6858	...	22.44	22.44	...	33.47	33.47	...	9.00	9.00
9.10 Praga Tools Ltd	6858	...	...	...	...	4.00	4.00	...	...	...
9.11 Instrumentation Ltd.	6858	...	...	...	...	11.50	11.50	...	6.50	6.50
9.12 Hindustan Cables Ltd.	6858	...	16.29	16.29	...	35.41	35.41	...	...	...
9.13 Hindustan Machine Tools	6858	...	...	...	...	5.00	5.00	...	2.50	2.50
9.14 Lump Sum for Voluntary Separation Scheme and Statutory dues	6858	...	...	...	...	180.00	180.00	...	337.00	337.00
Consumer Industries										
9.15 Tannery and Footwear Corporation of India Ltd.	6860	...	4.50	4.50	...	6.75	6.75	...	...	...
9.16 Tyre Corporation of India Ltd.	6860	...	3.00	3.00	...	3.75	3.75	...	4.00	4.00
9.17 Hindustan Salts Ltd	6860	...	0.70	0.70	...	0.95	0.95	...	0.80	0.80
9.18 NEPA Ltd	6860	...	...	...	...	5.00	5.00	...	5.00	5.00
9.19 Hindustan Photo Films	6860	...	...	...	...	5.10	5.10	...	5.00	5.00
9.20 Bharat Leather Corp.	6860	...	...	...	...	0.44	0.44	...	...	...
9.21 Hindustan Paper Corp.	6860	...	...	...	...	5.50	5.50	...	9.00	9.00
9.22 National Industrial Dev. Corp.	6860	...	...	...	...	2.00	2.00	...	2.00	2.00
9.23 Lump Sum for Revival Schemes of PSEs	6854	...	100.00	100.00	...	20.69	20.69	...	50.00	50.00
	Total	...	201.00	201.00	...	389.53	389.53	...	446.64	446.64
10. Expenditure met from National Renewal Fund										
10.1 Implementation of Voluntary Retirement Scheme										
10.2 Engineering Industries	2852	39.60	...	39.60	92.75	...	92.75	...	...	...
10..3 Consumer Industries	2852	0.50	...	0.50	9.46	...	9.46	...	...	...
10.4 Other outlay on Industries	2852	...	...	...	4.68	...	4.68	...	...	...
	Total	40.10	...	40.10	106.89	...	106.89	...	...	...
Deduct Expenditure met from NRF	2852	-40.10	...	-40.10	-106.89	...	-106.89	...	...	...
<i>Net</i>		...	...	...	0.00	...	0.00	...	...	...
11. Investments in Public Enterprises	4854	20.82	...	20.82	20.81	...	20.81	19.50	...	19.50
	4858	46.40	...	46.40	36.85	...	36.85	36.55	...	36.55

viability of PEs.	12854	20.00	...	20.00	20.00	...	20.00	12.00	...	12.00
<i>Other Outlays on Industries</i>										
11.24 National Industrial Development Corpn. Ltd.	12885	0.16	0.15	0.31	0.16	...	0.16	...	...	...
Total		131.98	261.04	393.02	112.91	178.35	291.26	116.30	226.31	342.61
		1998-99 Budget			1998-99 Revised			1999-2000 Budget		
C.Plan Outlay	Head of	Budget	IEBR	Total	Budget	IEBR	Total	Budget	IEBR	Total
	Dev	Support			Support			Support		
1. Engineering Industries	12858	100.85	167.41	268.26	80.73	122.85	203.58	76.87	168.81	245.68
2. Consumer Industries	12860	17.42	93.48	110.90	17.41	55.50	72.91	16.13	47.50	63.63
3. Cement and Non-metallic mineral Industries	12854	21.64	...	21.64	21.63	...	21.63	27.00	10.00	37.00
4. Other Outlays on Industries	12885	0.09	0.15	0.24	0.16	...	0.16	...	...	...
Total		140.00	261.04	401.04	119.93	178.35	298.28	120.00	226.31	346.31