



(Khadi Industries)	2851	19.00	23.00	42.00	19.00	23.00	42.00	19.00	23.00	42.00
7.03 Khadi and Village Industries Commission										
(Other Village Industries)	2851	5.00	11.00	16.00	5.00	11.00	16.00	5.00	11.00	16.00
	<b>Total</b>	<b>24.20</b>	<b>34.00</b>	<b>58.20</b>	<b>24.20</b>	<b>34.00</b>	<b>58.20</b>	<b>24.00</b>	<b>34.00</b>	<b>58.00</b>
8. Rural Employment Generation Programme- Implementation of recommendation of High Power Committee	2851	140.00	...	140.00	46.65	...	46.65	140.00	...	140.00
9. Non-Plan Loans to Public Enterprises										
9.01 Khadi and Village Industries Commission	6851	...	236.46	236.46	...	236.46	236.46	...	236.46	236.46
10. Investment in Public Enterprises	4851	19.00	...	19.00	19.00	...	19.00	17.00	...	17.00
	6851	29.98	...	29.98	29.98	...	29.98	20.00	...	20.00
	<b>Total</b>	<b>48.98</b>	<b>...</b>	<b>48.98</b>	<b>48.98</b>	<b>...</b>	<b>48.98</b>	<b>37.00</b>	<b>...</b>	<b>37.00</b>
11. Expenditure met from National Renewal Fund										
11.1 Counselling and retraining of rationalised labour	2851	0.75	...	0.75	0.75	...	0.75	0.75	...	0.75
11.2 National Small Industries Corporation Ltd.	2851	0.75	...	0.75	5.41	...	5.41	...	...	...
	<b>Total</b>	<b>1.50</b>	<b>...</b>	<b>1.50</b>	<b>6.16</b>	<b>...</b>	<b>6.16</b>	<b>0.75</b>	<b>...</b>	<b>0.75</b>
11.3 Deduct Expenditure met from NRF	2851	-1.50	...	-1.50	-6.16	...	-6.16	...	...	...
	<i>Net</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>0.75</i>	<i>...</i>	<i>0.75</i>
12. Other Schemes	2851	8.22	0.05	8.27	3.04	1.93	4.97	10.00	...	10.00
	4851	...	...	...	1.00	...	1.00	...	...	...
	6851	...	...	...	...	...	...	...	...	...
	<b>Total</b>	<b>8.22</b>	<b>0.05</b>	<b>8.27</b>	<b>4.04</b>	<b>1.93</b>	<b>5.97</b>	<b>10.00</b>	<b>...</b>	<b>10.00</b>
<b>Grand Total</b>		<b>653.00</b>	<b>363.25</b>	<b>1016.25</b>	<b>596.08</b>	<b>368.11</b>	<b>964.19</b>	<b>627.25</b>	<b>365.33</b>	<b>992.58</b>
		1998-99 Budget			1998-99 Revised			1999-2000 Budget		
<b>B. Investments in Public Enterprises</b>	Head of	Budget	IEBR	Total	Budget	IEBR	Total	Budget	IEBR	Total
	Dev	Support			Support			Support		
<i>Village &amp; Small Industries</i>										
10.01 National Small Industries Corporation	12851	19.00	115.00	134.00	19.00	103.00	122.00	17.00	115.00	132.00
10.02 KVIC - Khadi Industries	12851	20.98	...	20.98	20.98	...	20.98	15.00	...	15.00
10.03 KVIC - Other Village Industries.	12851	9.00	...	9.00	9.00	...	9.00	5.00	...	5.00
<b>Total</b>		<b>48.98</b>	<b>115.00</b>	<b>163.98</b>	<b>48.98</b>	<b>103.00</b>	<b>151.98</b>	<b>37.00</b>	<b>115.00</b>	<b>152.00</b>
		1998-99 Budget			1998-99 Revised			1999-2000 Budget		
<b>C. Plan Outlay *</b>	Head of	Budget	IEBR	Total	Budget	IEBR	Total	Budget	IEBR	Total
	Dev	Support			Support			Support		
1. Village & Small Industries	12851	657.00	115.00	772.00	599.68	103.00	702.68	630.75	115.00	745.75
<b>Total</b>		<b>657.00</b>	<b>115.00</b>	<b>772.00</b>	<b>599.68</b>	<b>103.00</b>	<b>702.68</b>	<b>630.75</b>	<b>115.00</b>	<b>745.75</b>
* Inclusive of Works Outlay provided in the Demands of Ministry of Urban Development										

Demand No.83	12851	0.80	...	0.80	0.40	...	0.40	0.50	...	0.50
Demand No.85	12851	3.20	...	3.20	3.20	...	3.20	3.00	...	3.00
	<i>Total</i>	<i>4.00</i>	...	<i>4.00</i>	<i>3.60</i>	...	<i>3.60</i>	<i>3.50</i>	...	<i>3.50</i>