

STATEMENT OF BUDGET ESTIMATES										
MINISTRY OF INFORMATION AND BROADCASTING										
Demand No 55 : Information, Films and Publicity										
A. The Budget allocations, net of recoveries, are given below:-										(Rs. in crores)
Major Head	1998-99 Budget			1998-99 Revised			1999-2000 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
	Revenue	38.72	156.55	195.27	34.49	167.27	201.76	34.86	178.08	212.94
	Capital	14.08	...	14.08	9.96	...	9.96	13.14	...	13.14
	Total	52.80	156.55	209.35	44.45	167.27	211.72	48.00	178.08	226.08
1. Secretariat - Social Services	2251	0.25	10.70	10.95	0.35	12.29	12.64	0.56	12.43	12.99
<i>Information and Publicity</i>										
2. Films	2220	27.72	30.97	58.69	23.59	32.67	56.26	23.49	35.11	58.60
3. Certification of Cinematographic Films	2205	0.61	1.28	1.89	0.56	1.40	1.96	0.60	1.54	2.14
4. Research & Training in Mass Communication	2220	3.85	2.97	6.82	3.95	3.36	7.31	3.88	4.37	8.25
5. Advertising and Visual Publicity	2220	1.44	39.44	40.88	1.44	40.59	42.03	1.45	43.12	44.57
6. Press Information Services.	2220	0.91	16.73	17.64	0.91	19.59	20.50	1.08	19.09	20.17
7. Field Publicity	2220	1.63	16.58	18.21	1.38	18.70	20.08	1.36	19.11	20.47
8. Song & Drama Division	2220	1.62	11.03	12.65	1.62	11.44	13.06	1.80	13.26	15.06
9. Publications	2220	0.64	23.18	23.82	0.64	23.29	23.93	0.60	25.56	26.16
10 Interest Subsidy to P.T.I.	2220	...	0.12	0.12	...	0.12	0.12	...	0.12	0.12
11. Buildings&Machinery	4220	14.08	...	14.08	9.96	...	9.96	13.14	...	13.14
12. Investments in Public Enterprises	4220	...	...	...	...	...	...	...	...	...
	6220	...	...	...	...	...	...	...	...	...
	<i>Total</i>	...	...	...	...	...	...	...	...	...
13. Investment in Joint Sector Companies	4220	...	...	...	...	...	...	...	...	...
14. Grants to Assam Govt for construction of a film studio.	3601	...	...	...	...	...	...	...	...	...
15. Other Expenditure	2220	0.05	3.55	3.60	0.05	3.82	3.87	0.04	4.37	4.41
Grand Total		52.80	156.55	209.35	44.45	167.27	211.72	48.00	178.08	226.08

