

To	2230	...	32.10	32.10	...	35.00	35.00	...	30.00	30.00
From	2230	...	-11.40	-11.40	...	-8.54	-8.54	...	-11.40	-11.40
	6250	...	-0.06	-0.06	...	-0.01	-0.01	...	-0.03	-0.03
Net		...	20.64	20.64	...	26.45	26.45	...	18.57	18.57
6.04 Limestone and Dolomite Mines										
Labour Welfare Fund										
To	2230	...	6.00	6.00	...	6.00	6.00	...	6.00	6.00
From	2230	...	-7.16	-7.16	...	-5.35	-5.35	...	-7.16	-7.16
	6250	...	-0.28	-0.28	...	-0.09	-0.09	...	-0.15	-0.15
Net		...	-1.44	-1.44	...	0.56	0.56	...	-1.31	-1.31
6.05 Cine Workers Welfare Fund										
To	2230	...	0.30	0.30	...	0.30	0.30	...	0.30	0.30
From	2230	...	-0.26	-0.26	...	-0.23	-0.23	...	-0.30	-0.30
Net		...	0.04	0.04	...	0.07	0.07	...	...	...
Total		...	8.51	8.51	...	18.30	18.30	...	19.99	19.99
Social Security for Labour										
7. Employees Pension Scheme, 1995	2230	...	437.11	437.11	...	437.11	437.11	...	560.01	560.01
8. Family Pension-cum-Life Insurance Scheme for										
Plantation Workers in Assam and Deposit link	2230	...	9.77	9.77	...	9.77	9.77	...	12.00	12.00
Insurance Scheme for Tea Plantation Workers in										
Assam										
Total- Social Security for Labour		...	446.88	446.88	...	446.88	446.88	...	572.01	572.01
Labour Education										
9. Central Board for Workers Education	2230	1.71	10.00	11.71	1.88	14.25	16.13	3.00	14.25	17.25
10. National Labour Institute	2230	1.60	1.40	3.00	1.75	1.53	3.28	2.50	1.60	4.10
Total - Labour Education		3.31	11.40	14.71	3.63	15.78	19.41	5.50	15.85	21.35
11. Rehabilitation of Bonded Labour										
	2230	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
	3601	9.98	...	9.98	2.98	...	2.98	3.98	...	3.98
Total		10.00	...	10.00	3.00	...	3.00	4.00	...	4.00
12. Improvement in Working conditions of Child\										
Women Labour	2230	50.20	...	50.20	20.20	...	20.20	40.20	...	40.20
13. Compensation to families of heavy duty										
inter-state vehicle drivers killed in accidents	3601	...	0.50	0.50	...	0.50	0.50	...	0.50	0.50
14. International Cooperation										
	2230	...	3.00	3.00	...	4.95	4.95	...	3.50	3.50
15. Other items										
	2230	0.20	1.22	1.42	0.20	1.21	1.41	0.92	1.26	2.18
	3601	1.00	...	1.00	1.00	...	1.00	1.01	...	1.01
Total		1.20	1.22	2.42	1.20	1.21	2.41	1.93	1.26	3.19
Total - Labour		80.94	558.85	639.79	41.91	574.54	616.45	72.30	711.62	783.92
Employment and Training										

16. Employment	2230	0.50	11.25	11.75	0.61	11.77	12.38	2.72	12.23	14.95
	3601	3.00	...	3.00	2.30	...	2.30	1.10	...	1.10
	Total	3.50	11.25	14.75	2.91	11.77	14.68	3.82	12.23	16.05
17. Training										
17.01 Equipment Modernisation Scheme	2230	0.20	...	0.20	0.20	...	0.20	...	...	...
	3601	16.99	...	16.99	16.00	...	16.00	2.25	...	2.25
	3602	1.15	...	1.15	1.64	...	1.64	0.25	...	0.25
	Total	18.34	...	18.34	17.84	...	17.84	2.50	...	2.50
17.02 New Trades in I.T.I s	2230	0.10	...	0.10	0.05	...	0.05	0.01	...	0.01
	3601	1.92	...	1.92	1.60	...	1.60	0.21	...	0.21
	3602	0.10	...	0.10	0.04	...	0.04	0.02	...	0.02
	Total	2.12	...	2.12	1.69	...	1.69	0.24	...	0.24
17.03 New I.T.I s\Wings for Women	3601	2.57	...	2.57	2.00	...	2.00	0.35	...	0.35
17.04 Hi-Tech Training	2230	29.00	...	29.00	9.99	...	9.99	8.04	...	8.04
	3601	13.40	...	13.40	10.00	...	10.00	0.10	...	0.10
	Total	42.40	...	42.40	19.99	...	19.99	8.14	...	8.14
17.05 Other Schemes	2230	18.25	18.40	36.65	20.48	19.85	40.33	18.09	20.66	38.75
	3601	7.58	...	7.58	5.23	...	5.23	3.46	...	3.46
	3602	0.44	...	0.44	0.24	...	0.24	0.07	...	0.07
	Total	26.27	18.40	44.67	25.95	19.85	45.80	21.62	20.66	42.28
Total - Training		91.70	18.40	110.10	67.47	19.85	87.32	32.85	20.66	53.51
18.Counselling and Retraining of rationalised										
Labour	2230	1.25	...	1.25	1.25	...	1.25	1.25	...	1.25
Deduct expenditure met from NRF	2230	-1.25	...	-1.25	-1.25	...	-1.25	...	...	...
	Net	...	...	...	...	...	...	1.25	...	1.25
Total- Employment and Training		95.20	29.65	124.85	70.38	31.62	102.00	37.92	32.89	70.81
Total-Labour and Employment		176.14	588.50	764.64	112.29	606.16	718.45	110.22	744.51	854.73
19. Welfare of SC , STand other Backward Classes	2225	0.50	1.40	1.90	0.50	1.65	2.15	1.18	1.72	2.90
20. Aid Material & Equipmetns - Gross	3606	...	0.60	0.60	...	0.60	0.60	...	0.93	0.93
Deduct - Transfer to Functional Major Heads	3606	...	-0.60	-0.60	...	-0.60	-0.60	...	-0.93	-0.93
Aid Material & Equipments - Net		...	...	...	...	...	...	...	...	...
Grand Total		176.64	598.90	775.54	112.79	617.56	730.35	111.40	756.41	867.81

C. Plan Outlay*	Head of	1998-99 Budget			1998-99 Revised			1999-2000 Budget		
		Dev.	Budget	IEBR	Total	Budget	IEBR	Total	Budget	IEBR	Total
	Dev.	Support			Support			Support		
1. Labour and Employment	22230	197.50	...	197.50	120.09	...	120.09	130.07	...	130.07
2. Welfare of SC, ST& other Backward Classes	22225	0.50	...	0.50	0.50	...	0.50	1.18	...	1.18
		198.00	...	198.00	120.59	...	120.59	131.25	...	131.25
* Inclusive of Works Outlay in the Ministry of Urban Development										
Demand No. 83		3.13	...	3.13	0.80	...	0.80	2.50	...	2.50
Demand No. 85		18.23	...	18.23	7.00	...	7.00	17.35	...	17.35
	Total	21.36	...	21.36	7.80	...	7.80	19.85	...	19.85