

STATEMENT OF BUDGET ESTIMATES										
MINISTRY OF CHEMICALS AND FERTILIZERS										
Demand No 6 : Department Of Fertilizers										
A. The Budget allocations, net of recoveries, are given below :										(In crores of Rupees)
		1998-99 Budget			1998-99 Revised			1999-2000 Budget		
Major Head		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue		14.58	6991.19	7005.77	14.58	8725.76	8740.34	5.50	8756.17	8761.67
Capital		194.62	400.00	594.62	180.88	400.00	580.88	159.50	300.00	459.50
Total		209.20	7391.19	7600.39	195.46	9125.76	9321.22	165.00	9056.17	9221.17
1. Secretariat-Economic Services	3451	...	6.06	6.06	...	5.21	5.21	...	5.30	5.30
<i>Crop Husbandry</i>										
2. Subsidy on imported fertilizers	2401	...	983.00	983.00	...	238.00	238.00	...	750.00	750.00
<i>Fertilizer Industries</i>										
3. Subsidy on indigenous fertilizers	2852	...	6000.00	6000.00	...	7360.00	7360.00	...	8000.00	8000.00
4. Indo-UK fertilizers development Programme										
4.01 Grant to HFC for rainfed farming project	2852	...	...	...	...	...	...	...	...	...
4.02 Grant to KRIBHCO for Dryland Farming Project	2852	10.08	...	10.08	10.08	...	10.08	0.01	...	0.01
		<i>Total</i>	<i>10.08</i>	<i>10.08</i>	<i>10.08</i>	<i>...</i>	<i>10.08</i>	<i>0.01</i>	<i>...</i>	<i>0.01</i>
5. Other research scheme for fertilizers Development										
5.01 Grants to PDIL for research and development	2852	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00
5.02 German- assisted fodder development programme	2852	...	...	...	...	...	...	...	...	...
5.03 S & T programme	2852	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
		<i>Total</i>	<i>4.50</i>	<i>4.50</i>	<i>4.50</i>	<i>...</i>	<i>4.50</i>	<i>4.50</i>	<i>...</i>	<i>4.50</i>
6. Non-plan loans to public sector undertaking										
6.01 Hindustan Fertilizer Corporation Ltd.	6855	...	143.00	143.00	...	143.00	143.00	...	107.25	107.25
6.02 Fertiliser Corpn. of India Ltd.	6855	...	257.00	257.00	...	257.00	257.00	...	192.75	192.75
6.03 Projects and Development(India) Ltd.	6855	...	...	...	...	...	...	...	...	...
6.04 Madras Fertilisers Ltd.	6855	...	...	...	...	...	...	...	...	...
		<i>Total</i>	<i>400.00</i>	<i>400.00</i>	<i>...</i>	<i>400.00</i>	<i>400.00</i>	<i>...</i>	<i>300.00</i>	<i>300.00</i>
7. Expenditure met from National Renewal Fund										
7.1 Implementation of voluntary retirement scheme in PSEs										
(i) HFCL	2852	...	...	...	4.00	...	4.00	...	...	...

(ii) FCI	2852	...	...	...	2.00	...	2.00	...	...	...
(iii) PPCL	2852	...	...	...	...	...	...	...	...	...
(iv) PDIL	2852	...	...	...	2.00	...	2.00	...	...	...
	<i>Total</i>	...	...	...	8.00	...	8.00	...	...	...
7.2 Deduct-Amount met from National Renewal Fund	2852	...	...	...	-8.00	...	-8.00	...	...	...
	<i>Net</i>	...	...	...	...	...	...	...	...	...
<b>8. Investment in Public Enterprises</b>	4855	66.75	...	66.75	46.75	...	46.75	52.00	...	52.00
	6855	127.87	...	127.87	134.13	...	134.13	107.50	...	107.50
	<i>Total</i>	194.62	...	194.62	180.88	...	180.88	159.50	...	159.50
9. Other Programmes										
9.01 Payment towards Deemed Export benefits for New Fertilizer Projects without multilateral financing	2852	...	1.00	1.00	...	0.77	0.77	...	...	...
9.02 For write off of interest and penal interest on Govt. of India loan outstanding against HFCL	3475	...	...	...	...	1120.60	1120.60	...	...	...
9.03 Other programmes	2852	...	1.13	1.13	...	1.18	1.18	0.99	0.87	1.86
	4401	...	...	...	...	...	...	...	...	...
	3475	...	...	...	...	...	...	...	...	...
	<i>Total</i>	...	2.13	2.13	...	1122.55	1122.55	0.99	0.87	1.86
<b>Grand Total</b>		<b>209.20</b>	<b>7391.19</b>	<b>7600.39</b>	<b>195.46</b>	<b>9125.76</b>	<b>9321.22</b>	<b>165.00</b>	<b>9056.17</b>	<b>9221.17</b>
		1998-99 Budget			1998-99 Revised			1999-2000 Budget		
<b>B. Investment in Public Enterprises</b>	Head of	Budget	I.E.B.R	Total	Budget	I.E.B.R	Total	Budget	I.E.B.R	Total
	Dev.	Support			Support			Support		
9.01 Fertilizer Corporation of India	12855	48.00	...	48.00	48.00	...	48.00	10.00	...	10.00
9.02 Fertilizers & Chemicals Travancore Ltd.	12855	39.12	159.69	198.81	25.38	52.85	78.23	35.00	...	35.00
9.03 Pyrites, Phosphates & Chemicals Ltd.	12855	1.50	...	1.50	1.50	...	1.50	0.50	...	0.50
9.04 National Fertilizers Ltd.	12855	...	72.25	72.25	...	77.33	77.33	...	282.00	282.00
9.05 Hindustan Fertilizer Corporation	12855	75.00	...	75.00	35.00	...	35.00	84.00	...	84.00
9.06 Projects and Development (India) Ltd.	12855	...	2.00	2.00	...	2.00	2.00	...	2.00	2.00
9.07 Paradeep Phosphates Ltd.	12855	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
9.08 Rashtriya Chemicals and Fertilizers Ltd.	12855	...	355.45	355.45	...	294.91	294.91	...	393.00	393.00
9.09 Madras Fertilizers Ltd.	12855	21.00	41.55	62.55	61.00	17.59	78.59	20.00	6.00	26.00
9.10 Indian Farmers Fertilizer Cooperative Ltd.	12855	...	441.91	441.91	...	331.56	331.56	...	278.00	278.00
9.11 Krishak Bharti Cooperative Ltd.	12855	...	967.15	967.15	...	18.20	18.20	...	702.00	702.00
	<b>Total</b>	<b>194.62</b>	<b>2040.00</b>	<b>2234.62</b>	<b>180.88</b>	<b>794.44</b>	<b>975.32</b>	<b>159.50</b>	<b>1663.00</b>	<b>1822.50</b>
<b>C. Plan Outlay :-</b>										
1. Fertilizers Industries	12855	209.20	2040.00	2249.20	195.46	794.44	989.90	165.00	1663.00	1828.00