

STATEMENT OF BUDGET ESTIMATES										
MINISTRY OF PETROLEUM AND NATURAL GAS										
Demand No 65 : Ministry of Petroleum and Natural Gas										
A. The Budget allocations, net of recoveries , are given below:-										(Rs. in crores)
Major Head	1998-99 Budget			1998-99 Revised			1999-2000 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
<b>Revenue</b>	...	<b>5.44</b>	<b>5.44</b>	...	<b>5.76</b>	<b>5.76</b>	...	<b>6.02</b>	<b>6.02</b>	
<b>Capital</b>	...	...	...	...	...	...	...	...	...	
<b>Total</b>	...	<b>5.44</b>	<b>5.44</b>	...	<b>5.76</b>	<b>5.76</b>	...	<b>6.02</b>	<b>6.02</b>	
1. Secretariat-Economic Services	3451	...	5.44	5.44	...	5.76	5.76	...	6.02	6.02
2. Expenditure met from National Renewal Fund										
2.1 Implementation of Voluntary Retirement Scheme										
(i) Biecco Lawrie Ltd.	2802	...	...	...	1.46	...	1.46	...	...	...
2.2 Deduct expenditure met from NRF	2802	...	...	...	-1.46	...	-1.46	...	...	...
<i>Net</i>	...	...	...	...	...	...	...	...	...	...
3. Investment in Public Enterprises	4802	...	...	...	...	...	...	...	...	...
	6802	...	...	...	...	...	...	...	...	...
<b>Total</b>	...	<b>5.44</b>	<b>5.44</b>	...	<b>5.76</b>	<b>5.76</b>	...	<b>6.02</b>	<b>6.02</b>	
<b>B. Investment in Public Enterprises</b>	1998-99 Budget			1998-99 Revised			1999-2000 Budget			
	Head of Dev.	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total
<i>I. Petroleum Sector:</i>										
3.01 Oil & Natural Gas Corporation Ltd.	12802	...	4766.00	4766.00	...	4600.00	4600.00	...	4800.00	4800.00
3.02 Gas Authority of India Ltd.	12802	...	747.45	747.45	...	448.46	448.46	...	859.94	859.94
3.03 Hindustan Petroleum Corporation Ltd	12802	...	1530.10	1530.10	...	1105.60	1105.60	...	1265.90	1265.90
3.04 Bharat Petroleum Corporation Ltd	12802	...	1523.65	1523.65	...	652.60	652.60	...	511.46	511.46
3.05 Madras Refineries Ltd.	12802	...	695.63	695.63	...	456.55	456.55	...	452.08	452.08
3.06 Cochin Refineries Ltd.	12802	...	320.00	320.00	...	270.60	270.60	...	531.22	531.22
3.07 Bongaigaon Refinery and Petro Chemicals Ltd.	12802	...	33.37	33.37	...	28.97	28.97	...	55.31	55.31
3.08 Indian Oil Corporation Ltd.	12802	...	3055.88	3055.88	...	2697.05	2697.05	...	2491.54	2491.54
3.09 Oil India Limited	12802	...	570.00	570.00	...	500.44	500.44	...	468.35	468.35
3.10 Lubrizol India Limited	12802	...	3.35	3.35	...	3.75	3.75	...	6.76	6.76
3.11 Engineers India Limited	12802	...	13.34	13.34	...	6.94	6.94	...	8.00	8.00
3.12 Numaligarh Refinery Ltd.	12802	...	1179.00	1179.00	...	950.00	950.00	...	228.00	228.00

3.13 IBP Co. Ltd	12802	...	295.00	295.00	...	217.05	217.05	...	106.00	106.00
<i>Total - Petroleum Sector</i>		...	<i>14732.77</i>	<i>14732.77</i>	...	<i>11938.01</i>	<i>11938.01</i>	...	<i>11784.56</i>	<i>11784.56</i>
<i>II. Petro-Chemicals Sector:</i>										
3.14 Indian Oil Corporation Ltd.	12856	...	64.60	64.60	...	27.62	27.62	...	72.53	72.53
3.15 Hindustan Petroleum Corporation Ltd	12856	...	...	...	...	...	...	...	0.50	0.50
3.16 Bharat Petroleum Corporation Ltd	12856	...	60.00	60.00	...	1.40	1.40	...	1.20	1.20
3.17 Madras Refineries Ltd.	12856	...	108.80	108.80	...	...	...	...	0.50	0.50
3.18 Cochin Refineries Ltd.	12856	...	5.00	5.00	...	4.40	4.40	...	3.70	3.70
3.19 Bon gaigaon Refinery and Petro-Chemicals Ltd.	12856	...	60.14	60.14	...	27.87	27.87	...	16.56	16.56
3.20 Gas Authority of India Ltd.	12856	...	174.59	174.59	...	296.54	296.54	...	125.20	125.20
3.21 Oil & Natural Gas Corporation Ltd.	12856	...	...	...	...	...	...	...	3.00	3.00
<i>Total - Petro-Chemicals Sector</i>		...	<i>473.13</i>	<i>473.13</i>	...	<i>357.83</i>	<i>357.83</i>	...	<i>223.19</i>	<i>223.19</i>
<i>III. Engineering Sector:</i>										
3.21 IBP Co. Ltd.	12858	...	6.00	6.00	...	6.00	6.00	...	6.50	6.50
3.22 Balmer Lawrie & Co. Ltd.	12858	...	170.00	170.00	...	80.00	80.00	...	100.00	100.00
3.23 Biecco Lawrie Ltd.	12858	...	8.00	8.00	...	...	...	...	9.55	9.55
<i>Total - Engineering Sector</i>		...	<i>184.00</i>	<i>184.00</i>	...	<i>86.00</i>	<i>86.00</i>	...	<i>116.05</i>	<i>116.05</i>
<b>Total</b>		...	<b>15389.90</b>	<b>15389.90</b>	...	<b>12381.84</b>	<b>12381.84</b>	...	<b>12123.80</b>	<b>12123.80</b>
<b>C. Plan Outlay</b>										
1. Petroleum	12802	...	14732.77	14732.77	...	11938.01	11938.01	...	11784.56	11784.56
2. Petro-Chemicals	12856	...	473.13	473.13	...	357.83	357.83	...	223.19	223.19
3. Engineering	12858	...	184.00	184.00	...	86.00	86.00	...	116.05	116.05
<b>Total</b>		...	<b>15389.90</b>	<b>15389.90</b>	...	<b>12381.84</b>	<b>12381.84</b>	...	<b>12123.80</b>	<b>12123.80</b>