

STATEMENT OF BUDGET ESTIMATES										
MINISTRY OF PLANNING AND PROGRAMME IMPLEMENTATION										
Demand No 66 : Planning										
A. The Budget allocations, net of recoveries, are given below:-										(Rs.in crores)
		1998-99 Budget			1998-99 Revised			1999-2000 Budget		
	Major Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	Revenue	113.38	26.00	139.38	110.51	25.90	136.41	128.90	26.87	155.77
	Capital	46.62	...	46.62	43.50	...	43.50	81.10	...	81.10
	Total	160.00	26.00	186.00	154.01	25.90	179.91	210.00	26.87	236.87
1. Secretariat-Economic Services	3451	...	0.38	0.38	...	0.35	0.35	...	0.35	0.35
2. Planning Commission	3451	3.15	22.75	25.90	3.15	22.40	25.55	3.11	23.34	26.45
3. National Informatic Centre	3451	101.50	...	101.50	101.50	...	101.50	110.00	...	110.00
	5475	39.49	...	39.49	39.49	...	39.49	33.59	...	33.59
	<i>Total</i>	<i>140.99</i>	<i>...</i>	<i>140.99</i>	<i>140.99</i>	<i>...</i>	<i>140.99</i>	<i>143.59</i>	<i>...</i>	<i>143.59</i>
4. Lump Sum provision for Information Tecnology										
Programme	3475	...	...	...	...	...	...	10.00	...	10.00
	5475	...	...	...	...	...	...	40.00	...	40.00
	<i>Total</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>50.00</i>	<i>...</i>	<i>50.00</i>
5. Others	3475	7.73	2.87	10.60	4.86	3.15	8.01	4.79	3.18	7.97
	3601	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
	5475	7.12	...	7.12	4.00	...	4.00	7.50	...	7.50
	<i>Total</i>	<i>15.85</i>	<i>2.87</i>	<i>18.72</i>	<i>9.86</i>	<i>3.15</i>	<i>13.01</i>	<i>13.29</i>	<i>3.18</i>	<i>16.47</i>
6. Investments in Public Enterprises	5475	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
	Grand Total	160.00	26.00	186.00	154.01	25.90	179.91	210.00	26.87	236.87
		1998-99 Budget			1998-99 Revised			1999-2000 Budget		
B. Investment in Public Enterprises	Head of	Budget	IEBR	Total	Budget	IEBR	Total	Budget	IEBR	Total
	Dev.	Support			Support			Support		
6.01 NIC Services Inc.	13475	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
6.02 National Centre for Trade Information	13475	...	...	...	...	...	...	...	...	...
6.03 NIC-MTEL Joint Venture	13475	...	...	...	...	...	...	...	...	...
	Total	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
		1998-99 Budget			1998-99 Revised			1999-2000 Budget		

C. Plan Outlay*:-	Head of	Budget	IEBR	Total	Budget	IEBR	Total	Budget	IEBR	Total
	Dev.	Support			Support			Support		
1. Secretariat Economic Service	13451	104.65	...	104.65	104.65	...	104.65	113.11	...	113.11
2. Other General Economic Services	13475	55.35	...	55.35	49.36	...	49.36	96.89	...	96.89
	Total	160.00	...	160.00	154.01	...	154.01	210.00	...	210.00