

		<b>STATEMENT OF BUDGET ESTIMATES</b>										
		<b>MINISTRY OF POWER</b>										
<b>Demand No 69 : Ministry of Power</b>												
A. The Budget allocations, net of recoveries, are given below :												
											<i>(Rs.in crores)</i>	
		1998-99 Budget			1998-99 Revised			1999-2000 Budget				
	Major Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total		
	<b>Revenue</b>	<b>472.06</b>	<b>41.57</b>	<b>513.63</b>	<b>419.90</b>	<b>84.82</b>	<b>504.72</b>	<b>425.78</b>	<b>51.81</b>	<b>477.59</b>		
	<b>Capital</b>	<b>2691.94</b>	...	<b>2691.94</b>	<b>2709.59</b>	...	<b>2709.59</b>	<b>2974.22</b>	...	<b>2974.22</b>		
	<b>Total</b>	<b>3164.00</b>	<b>41.57</b>	<b>3205.57</b>	<b>3129.49</b>	<b>84.82</b>	<b>3214.31</b>	<b>3400.00</b>	<b>51.81</b>	<b>3451.81</b>		
1. Secretariat-Economic Services	3451	...	5.40	5.40	...	5.99	5.99	0.50	6.06	6.56		
<i>Power</i>												
<i>General</i>												
2. Central Electricity Authority	2801	10.24	31.67	41.91	8.76	33.09	41.85	9.23	34.33	43.56		
	4801	6.66	...	6.66	2.39	...	2.39	6.65	...	6.65		
	<i>Total</i>	<i>16.90</i>	<i>31.67</i>	<i>48.57</i>	<i>11.15</i>	<i>33.09</i>	<i>44.24</i>	<i>15.88</i>	<i>34.33</i>	<i>50.21</i>		
3. Research and Development												
3.01 Central Power Research Institute, Bangalore	2801	20.25	...	20.25	15.00	...	15.00	25.00	...	25.00		
3.02 Fundamental & Basic Research	2801	1.30	...	1.30	1.30	...	1.30	1.30	...	1.30		
	<i>Total</i>	<i>21.55</i>	...	<i>21.55</i>	<i>16.30</i>	...	<i>16.30</i>	<i>26.30</i>	...	<i>26.30</i>		
4. Training												
4.01 National Power Training Institute(NPTI)	2801	9.02	3.50	12.52	4.25	4.42	8.67	6.50	4.92	11.42		
5. Energy Conservation/EMC	2801	13.50	...	13.50	4.94	...	4.94	20.25	...	20.25		
6. Electricity Development Fund	2801	...	...	...	...	...	...	0.50	...	0.50		
7. Incentives Schemes for better performance of TPS/reduction in T&D losses	3601	4.25	...	4.25	4.15	...	4.15	7.25	...	7.25		
8. Central Electricity Regulatory Commission	2801	1.50	...	1.50	...	2.50	2.50	...	5.50	5.50		
	4801	5.00	...	5.00	...	...	...	...	...	...		
	<i>Total</i>	<i>6.50</i>	...	<i>6.50</i>	...	<i>2.50</i>	<i>2.50</i>	...	<i>5.50</i>	<i>5.50</i>		
9. Interest Subsidy to Power Finance Corporation	2801	370.00	...	370.00	340.00	...	340.00	300.00	...	300.00		
10. Interest Subsidy to REC	2801	1.00	...	1.00	1.00	...	1.00	0.75	...	0.75		
11. Subsidy/Grant to Powergrid	2801	1.00	...	1.00	0.50	...	0.50	0.50	...	0.50		

<i>Total-General</i>		443.72	35.17	478.89	382.29	40.01	422.30	377.93	44.75	422.68
<i>Thermal Power Generation</i>										
12. Badarpur thermal Power Station										
12.01 Revenue Expenditure	2801	...	601.00	601.00	...	527.82	527.82	...	551.00	551.00
12.02 Less Revenue Receipts	2801	...	-600.00	-600.00	...	-489.00	-489.00	...	-550.00	-550.00
<i>12.03 Net Expenditure</i>		...	1.00	1.00	...	38.82	38.82	...	1.00	1.00
12.04 Expansion of Badarpur Thermal Power Station	4801	10.42	...	10.42	10.42	...	10.42	20.67	...	20.67
13. Renovation and Modernisation of TPS	6801	...	...	...	...	...	...	...	...	...
14 Loans to D.V.C.	6801	...	...	...	...	...	...	...	...	...
15. Grant to North Eastern Electric Power Corporation	2801	...	...	...	...	...	...	...	...	...
	<i>Total</i>	10.42	1.00	11.42	10.42	38.82	49.24	20.67	1.00	21.67
<i>Hydel Generation</i>										
16. Hydel Projects										
16.01 Sardar Sarover Project	4801	1.00	...	1.00	56.00	...	56.00	56.00	...	56.00
<i>Transmission and Distribution</i>										
17. Rural Electricfication Corporation(kutir Jyoti)	2801	40.00	...	40.00	40.00	...	40.00	54.00	...	54.00
18. Load Despatching Stations	4801	0.10	...	0.10	0.35	...	0.35	0.10	...	0.10
19. National HVDC Project	4801	...	...	...	...	...	...	...	...	...
	<i>Total</i>	40.10	...	40.10	40.35	...	40.35	54.10	...	54.10
20. Inter State Transmission Lines										
20.01 Loans to State Governments	7601	1.70	...	1.70	1.70	...	1.70	1.80	...	1.80
21. Rural Electricfication Corporation (State Plan)	4801	50.00	...	50.00	50.00	...	50.00	30.00	...	30.00
	6801	400.00	...	400.00	400.00	...	400.00	430.00	...	430.00
	<i>Total</i>	450.00	...	450.00	450.00	...	450.00	460.00	...	460.00
<i>Total-Power</i>		946.94	36.17	983.11	940.76	78.83	1019.59	970.50	45.75	1016.25
22. Investments in Public Enterprises	4801	1183.68	...	1183.68	1202.50	...	1202.50	1131.69	...	1131.69
	6801	1033.38	...	1033.38	986.23	...	986.23	1297.31	...	1297.31
	<i>Total</i>	2217.06	...	2217.06	2188.73	...	2188.73	2429.00	...	2429.00
<b>Grand Total</b>		<b>3164.00</b>	<b>41.57</b>	<b>3205.57</b>	<b>3129.49</b>	<b>84.82</b>	<b>3214.31</b>	<b>3400.00</b>	<b>51.81</b>	<b>3451.81</b>
		1998-99 Budget			1998-99 Revised			1999-2000 Budget		
<b>B. Investments in Public Enterprises</b>	Head Of	Budget	I.E.B.R	Total	Budget	I.E.B.R	Total	Budget	I.E.B.R	Total
	Dev.	Support			Support			Support		
22.01 National Thermal Power Corporation	12801	166.77	2629.95	2796.72	166.77	1909.10	2075.87	262.36	2250.90	2513.26
22.02 National Hydro Electric Power Corporation	12801	490.00	249.00	739.00	450.00	244.00	694.00	500.00	335.00	835.00
22.03 Power Finance Corporation	12801	150.00	1000.00	1150.00	250.00	1000.00	1250.00	...	1560.81	1560.81
22.04 Damodar Valley Corporation	12801	...	189.30	189.30	...	150.00	150.00	...	176.00	176.00
22.05 North Eastern Electric Power Corporation	12801	154.02	64.67	218.69	184.69	34.00	218.69	213.20	47.00	260.20
22.06 Nathpa Jhakri Power Corporation	12801	681.00	239.00	920.00	681.00	203.00	884.00	605.00	337.00	942.00
22.07 Tehri Hydro Development Corporation	12801	319.00	3.00	322.00	200.00	...	200.00	336.00	32.00	368.00

22.08 Power Grid Corporation	12801	181.27	2411.08	2592.35	181.27	1396.93	1578.20	298.44	1921.56	2220.00
22.09 Rural Electrification Corporation	12801	75.00	...	75.00	75.00	...	75.00	214.00	...	214.00
<b>Total</b>		<b>2217.06</b>	<b>6786.00</b>	<b>9003.06</b>	<b>2188.73</b>	<b>4937.03</b>	<b>7125.76</b>	<b>2429.00</b>	<b>6660.27</b>	<b>9089.27</b>
<b>C.PLAN OUTLAY</b>										
<i>Central Sector Plan</i>										
Power	12801	2714.00	6786.00	9500.00	2679.49	4937.03	7616.52	2940.00	6660.27	9600.27
<i>State Plans</i>										
	43601	450.00	...	450.00	450.00	...	450.00	460.00	...	460.00
<b>Total</b>		<b>3164.00</b>	<b>6786.00</b>	<b>9950.00</b>	<b>3129.49</b>	<b>4937.03</b>	<b>8066.52</b>	<b>3400.00</b>	<b>6660.27</b>	<b>10060.27</b>