

STATEMENT OF BUDGET ESTIMATES										
MINISTRY OF CIVIL AVIATION										
Demand No 7 : Department of Civil Aviation										
A.The Budget allocations, net of recoveries, are given below:-										(Rs. in crores)
		1998-99 Budget			1998-99 Revised			1999-2000 Budget		
Major Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	14.39	169.28	183.67	11.85	160.36	172.21	8.75	163.77	172.52	
Capital	204.17	...	204.17	30.25	...	30.25	46.25	...	46.25	
Total	218.56	169.28	387.84	42.10	160.36	202.46	55.00	163.77	218.77	
1. Secretariat - Economic Services	3451	...	4.21	4.21	...	4.48	4.48	...	4.68	4.68
<i>Civil Aviation</i>										
2 . Director General of Civil Aviation	3053	1.45	15.12	16.57	0.85	14.96	15.81	2.75	15.65	18.40
	5053	3.00	...	3.00	2.65	...	2.65	1.65	...	1.65
	Total	4.45	15.12	19.57	3.50	14.96	18.46	4.40	15.65	20.05
3.Bureau of Civil Aviation Security	3053	...	3.67	3.67	...	3.99	3.99	...	4.17	4.17
	5053	3.00	...	3.00	2.60	...	2.60	3.58	...	3.58
	Total	3.00	3.67	6.67	2.60	3.99	6.59	3.58	4.17	7.75
4. Payment to AAI of its share of FTT in lieu of Passenger Service Fee	3053	...	20.00	20.00	...	20.00	20.00	...	22.00	22.00
5. Subsidy for operations of Haj Charters	3053	...	122.58	122.58	...	111.50	111.50	...	112.00	112.00
6. Payments to State Govts in lieu of sales tax on Aviation Turbine Fuel sold to International Airlines	3601	...	0.24	0.24	...	0.01	0.01	...	0.01	0.01
7. Investments in Public Enterprises	5053	164.86	...	164.86	12.50	...	12.50	20.52	...	20.52
	7053	33.31	...	33.31	12.50	...	12.50	20.50	...	20.50
	Total	198.17	...	198.17	25.00	...	25.00	41.02	...	41.02
8. Other Expenditure	3053	12.94	1.23	14.17	11.00	3.23	14.23	6.00	3.00	9.00
	3601	...	0.27	0.27	...	0.17	0.17	...	0.17	0.17
	Total	12.94	1.50	14.44	11.00	3.40	14.40	6.00	3.17	9.17
<i>Other Transport Services</i>										
9. Commissioner of Railway Safety	3075	...	1.96	1.96	...	2.02	2.02	...	2.09	2.09
Grand Total		218.56	169.28	387.84	42.10	160.36	202.46	55.00	163.77	218.77
		1998-99 Budget			1998-99 Revised			1999-2000 Budget		

B. Investments in Public Enterprises:	Head of	Budget	IEBR	Total	Budget	IEBR	Total	Budget	IEBR	Total
	Dev.	Support			Support			Support		
7.01 Air India Ltd.	13053	5.00	597.53	602.53	...	657.17	657.17	0.01	433.45	433.46
7.02 Indian Airlines Ltd.	13053	125.00	505.00	630.00	...	557.45	557.45	0.01	540.00	540.01
7.03 Airport Authority of India	13053	68.17	732.26	800.43	25.00	513.12	538.12	41.00	656.93	697.93
7.04 Pawan Hans Ltd	13053	...	90.00	90.00	...	14.05	14.05	...	101.55	101.55
7.05 Hotel Corporation of India	13053	...	42.40	42.40	...	17.93	17.93	...	20.00	20.00
Total		198.17	1967.19	2165.36	25.00	1759.72	1784.72	41.02	1751.93	1792.95
C. Plan Outlay*:-										
1. Civil Aviation	13053	218.56	1967.19	2185.75	42.10	1759.72	1801.82	55.00	1751.93	1806.93
*Inclusive of Works Outlay provided in the Demands of the Ministry of Urban Development										