

STATEMENT OF BUDGET ESTIMATES										
MINISTRY OF RURAL AREAS AND EMPLOYMENT										
Demand No 70 : Department of Rural Development										
A. The Budget allocations, net of recoveries, are given below :										(In crores of Rupees)
	1998-99 Budget			1998-99 Revised			1999-2000 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	2530.00	30.59	2560.59	2414.00	30.14	2444.14	2750.00	15.59	2765.59	
Capital	...	...	...	...	...	...	...	...	...
Total	2530.00	30.59	2560.59	2414.00	30.14	2444.14	2750.00	15.59	2765.59	
Major Head										
1. Secretariat - Economic Services	3451	...	7.00	7.00	...	6.85	6.85	...	6.86	6.86
<i>Rural Water Supply & Sanitation</i>										
2. Accelerated Rural Water Supply Programme	3601	1102.87	...	1102.87	1083.82	...	1083.82	1246.89	...	1246.89
	3602	0.10	...	0.10	0.05	...	0.05	0.10	...	0.10
	2215	524.03	1.30	525.33	518.13	1.18	519.31	553.01	1.23	554.24
	Total	1627.00	1.30	1628.30	1602.00	1.18	1603.18	1800.00	1.23	1801.23
3. Assistance from Central Pool of Resources for North East and Sikkim	3601	...	...	...	10.00	...	10.00	...	...	...
4. Rural Sanitation:	3601	95.35	...	95.35	63.20	...	63.20	105.80	...	105.80
	3602	0.10	...	0.10	0.03	...	0.03	0.10	...	0.10
	2215	4.55	...	4.55	3.77	...	3.77	4.10	...	4.10
	Total	100.00	...	100.00	67.00	...	67.00	110.00	...	110.00
Total-Rural Water Supply & Sanitation		1727.00	1.30	1728.30	1669.00	1.18	1670.18	1910.00	1.23	1911.23
<i>Land Reforms</i>										
5. Land Reforms	2506	1.12	...	1.12	0.96	...	0.96	0.50	...	0.50
	3601	37.98	...	37.98	33.29	...	33.29	42.00	...	42.00
	3602	0.40	...	0.40	0.25	...	0.25	0.50	...	0.50
	Total	39.50	...	39.50	34.50	...	34.50	43.00	...	43.00
<i>Other Rural Development Programmes</i>										
6. Training	2515	18.75	5.66	24.41	18.75	5.66	24.41	23.50	6.06	29.56
	3601	5.00	...	5.00	5.00	...	5.00	3.00	...	3.00
	Total	23.75	5.66	29.41	23.75	5.66	29.41	26.50	6.06	32.56
7. Other Programmes of Rural Development	2515	30.50	1.13	31.63	29.00	1.33	30.33	44.00	1.44	45.44
	3601	2.00	...	2.00	0.50	...	0.50	1.50	...	1.50
	Total	32.50	1.13	33.63	29.50	1.33	30.83	45.50	1.44	46.94

Total-Other Rural Development Programme		56.25	6.79	63.04	53.25	6.99	60.24	72.00	7.50	79.50
<i>Other Agricultural Programmes</i>										
8. Agricultural Marketing	2435	6.75	15.50	22.25	6.75	15.12	21.87	...	...	...
	3601	0.50	...	0.50	0.50	...	0.50	...	...	...
	Total	7.25	15.50	22.75	7.25	15.12	22.37	...	...	...
Total-Other Agricultural Programmes		7.25	15.50	22.75	7.25	15.12	22.37	...	...	...
<i>Social Security and Welfare</i>										
9. National Social Assistance Programme	2235	700.00	...	700.00	640.00	...	640.00	725.00	...	725.00
10. Aid Material and Equipment	3606	...	0.08	0.08	...	0.08	0.08	...	0.08	0.08
Deduct- Transfer to Functional Major Head	3606	...	-0.08	-0.08	...	-0.08	-0.08	...	-0.08	-0.08
<i>Net</i>		...	...	...	...	...	...	...	...	...
Grand Total		2530.00	30.59	2560.59	2414.00	30.14	2444.14	2750.00	15.59	2765.59
		1998-99 Budget			1998-99 Revised			1999-2000 Budget		
C. Plan Outlay :-	Head of	Budget	I.E.B.R.	Total	Budget	I.E.B.R.	Total	Budget	I.E.B.R.	Total
	Dev.	Support			Support			Support		
Central Plan:										
1. Water Supply and Sanitation	22215	1727.00	...	1727.00	1679.00	...	1679.00	1910.00	...	1910.00
2. Land Reforms	12506	39.50	...	39.50	34.50	...	34.50	43.00	...	43.00
3. Other Rural Development Programmes	12515	56.25	...	56.25	53.25	...	53.25	72.00	...	72.00
4. Other Agricultural Programmes	12435	7.25	...	7.25	7.25	...	7.25	...	...	...
5. Social Security and Welfare	22235	700.00	...	700.00	640.00	...	640.00	725.00	...	725.00
Total		2530.00	...	2530.00	2414.00	...	2414.00	2750.00	...	2750.00