

STATEMENT OF BUDGET ESTIMATES										
MINISTRY OF RURAL AREAS AND EMPLOYMENT										
Demand No. 72: Department of Wastelands Development										
A. The Budget allocations, net of recoveries, are given below:-										(Rs. in crores)
Major Head	1998-99 Budget			1998-99 Revised			1999-2000 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	100.70	0.25	100.95	76.70	0.24	76.94	101.00	0.26	101.26	
Capital	...	...	...	...	...	...	...	...	...
Total	100.70	0.25	100.95	76.70	0.24	76.94	101.00	0.26	101.26	
1. Secretariat-Economic Services	3451	...	0.25	0.25	...	0.24	0.24	...	0.26	0.26
<i>CENTRAL PLAN</i>										
<i>SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT</i>										
2. National Wastelands Development Board	2501	9.60	...	9.60	5.60	...	5.60	10.00	...	10.00
3. Integrated Wastelands Development Projects	2501	74.00	...	74.00	59.00	...	59.00	79.00	...	79.00
	3601	8.00	...	8.00	3.00	...	3.00	3.00	...	3.00
	3602	0.10	...	0.10	0.10	...	0.10	...	...	...
	Total	82.10	...	82.10	62.10	...	62.10	82.00	...	82.00
4. Others	2501	8.80	...	8.80	8.80	...	8.80	8.80	...	8.80
	3601	0.20	...	0.20	0.20	...	0.20	0.20	...	0.20
	3602	...	...	...	...	...	...	...	...	...
	Total	9.00	...	9.00	9.00	...	9.00	9.00	...	9.00
<i>Total - Central Plan</i>		100.70	...	100.70	76.70	...	76.70	101.00	...	101.00
Grand Total		100.70	0.25	100.95	76.70	0.24	76.94	101.00	0.26	101.26
C. Plan Outlay	Head of Dev.	1998-99 Budget			1998-99 Revised			1999-2000 Budget		
		Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. Special Programme for Rural Development	12501	100.70	...	100.70	76.70	...	76.70	101.00	...	101.00