

STATEMENT OF BUDGET ESTIMATES										
MINISTRY OF SCIENCE AND TECHNOLOGY										
Demand No. 75 : Department of Biotechnology										
A. The Budget allocations, net of recoveries, are given below:-										(Rs. in crores)
	1998-99 Budget			1998-99 Revised			1999-2000 Budget			
Major Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	106.95	9.55	116.50	99.54	9.91	109.45	109.95	10.11	120.06	
Capital	0.05	...	0.05	1.27	...	1.27	0.05	...	0.05	
Total	107.00	9.55	116.55	100.81	9.91	110.72	110.00	10.11	120.11	
1. Secretariat - Economic Services	3451	0.50	3.02	3.52	0.45	3.58	4.03	0.50	3.73	4.23
Other Scientific Research.										
2. Assistance to Scientific Institutions/ Professional Bodies										
2.01 National Institute of Immunology	3425	10.00	1.09	11.09	9.89	0.98	10.87	13.00	1.00	14.00
2.02 National Centre for Cell Science.	3425	8.00	0.44	8.44	7.00	0.35	7.35	8.00	0.38	8.38
2.03 Centre for DNA Finger printing and Diagnostics	3425	7.25	...	7.25	5.42	...	5.42	6.50	...	6.50
	<i>Total</i>	<i>25.25</i>	<i>1.53</i>	<i>26.78</i>	<i>22.31</i>	<i>1.33</i>	<i>23.64</i>	<i>27.50</i>	<i>1.38</i>	<i>28.88</i>
3. Assistance to Other Scientific Bodies										
3.01 Human Resource Development	3425	9.00	...	9.00	9.19	...	9.19	10.00	...	10.00
3.02 Centres for Excellence, Facilities, Repositories & Services	3425	12.00	...	12.00	11.05	...	11.05	9.00	...	9.00
3.03 Basic & Product Oriented R & D	3425	43.40	...	43.40	40.63	...	40.63	45.35	...	45.35
3.04 Bio-Tech. Product & Process Development	3425	9.30	...	9.30	9.16	...	9.16	9.60	...	9.60
3.05. Bioinformatics	3425	6.00	...	6.00	5.25	...	5.25	6.00	...	6.00
	<i>Total</i>	<i>79.70</i>	<i>...</i>	<i>79.70</i>	<i>75.28</i>	<i>...</i>	<i>75.28</i>	<i>79.95</i>	<i>...</i>	<i>79.95</i>
4. International Cooperation	3425	1.50	...	1.50	1.50	...	1.50	2.00	...	2.00
5. International Centre for Genetic Engineering & Bio- Tech.	3425	...	5.00	5.00	...	5.00	5.00	...	5.00	5.00
6. Investment in Public Enterprises/Joint Ventures										
6.01 Bharat Immunologicals and Biological Corporation Ltd.	5425	0.05	...	0.05	0.05	...	0.05	0.05	...	0.05
6.02 Indian Vaccines Corporation Ltd.	5425	...	...	...	1.22	...	1.22	...	...	...
	<i>Total</i>	<i>0.05</i>	<i>...</i>	<i>0.05</i>	<i>1.27</i>	<i>...</i>	<i>1.27</i>	<i>0.05</i>	<i>...</i>	<i>0.05</i>
Grand Total		107.00	9.55	116.55	100.81	9.91	110.72	110.00	10.11	120.11
		1998-99 Budget			1998-99 Revised			1999-2000 Budget		

	Head of	Budget	IEBR	Total	Budget	IEBR	Total	Budget	IEBR	Total
	Dev.	Support			Support			Support		
B. Investment in Public Enterprises										
Joint Venture/PSU.										
6.01 Investment in Bharat Immunologicals and Biological Corporation ltd.	13425	0.05	...	0.05	0.05	...	0.05	0.05	...	0.05
6.02 Indian Vaccines Corporation ltd.	13425	...	...	...	1.22	...	1.22	...	...	...
	Total	0.05	...	0.05	1.27	...	1.27	0.05	...	0.05
C. Plan Outlay*										
<i>Other Scientific Research</i>	13425	107.00	...	107.00	100.81	...	100.81	110.00	...	110.00