

STATEMENT OF BUDGET ESTIMATES											
MINISTRY OF SURFACE TRANSPORT											
Demand No. 78 : Surface Transport											
A.The Budget allocations, net of recoveries, are given below:-										(Rs. in crores)	
		1998-99 Budget			1998-99 Revised			1999-2000 Budget			
	Major Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
	Revenue	56.50	37.36	93.86	37.91	39.66	77.57	27.50	41.79	69.29	
	Capital	19.54	8.00	27.54	10.40	12.65	23.05	7.54	9.56	17.10	
	Total	76.04	45.36	121.40	48.31	52.31	100.62	35.04	51.35	86.39	
1. Secretariat-Economic Services											
	1.1 Ministry's Secretariat	3451	...	22.88	22.88	...	23.34	23.34	...	24.29	24.29
	1.2 B R D B Secretariat	3451	...	9.41	9.41	...	10.66	10.66	...	11.04	11.04
	<i>Total</i>	...	32.29	32.29	...	34.00	34.00	...	35.33	35.33	
<i>Road Transport</i>											
	2. Training & Research	3055	9.00	...	9.00	2.73	...	2.73	4.00	...	4.00
	3. National Highways Patrolling Scheme(Research)	3601	4.00	...	4.00	2.77	...	2.77	4.00	...	4.00
	<i>Total-Road transport</i>	13.00	...	13.00	5.50	...	5.50	8.00	...	8.00	
<i>Inland Water Transport</i>											
	4. Training and Reasearch	3056	1.00	...	1.00	0.41	...	0.41	0.30	...	0.30
	5. Developement of Water Transport Services -										
	Grants to Inland Water Transport Authority of India	3056	41.40	2.72	44.12	30.00	3.21	33.21	18.20	3.46	21.66
	6. Non-Plan Loans to C.I.W.T.C.	7056	...	8.00	8.00	...	12.65	12.65	...	9.56	9.56
	7. Other Programmes	3056	1.10	0.15	1.25	2.00	0.25	2.25	1.00	0.50	1.50
		7601	1.50	...	1.50	1.50	...	1.50	0.50	...	0.50
	<i>Total</i>	2.60	0.15	2.75	3.50	0.25	3.75	1.50	0.50	2.00	
	<i>Total-Inland Water Transport</i>	45.00	10.87	55.87	33.91	16.11	50.02	20.00	13.52	33.52	
	8. Grant Assistance to NCT of Delhi in respect of Outstanding liabilities of DTC	3602	
<i>Technical and Economic Cooperation with other countries:</i>											
	9. Assistance to Bangladesh	3605	...	2.20	2.20	...	2.20	2.20	...	2.50	2.50
	10. Investments in Public Undertakings	5056	7.52	...	7.52	3.65	...	3.65	3.02	...	3.02
		7055	3.00	...	3.00	1.60	...	1.60	1.00	...	1.00
		7056	7.52	...	7.52	3.65	...	3.65	3.02	...	3.02
	<i>Total</i>	18.04	...	18.04	8.90	...	8.90	7.04	...	7.04	
	Grand-Total	76.04	45.36	121.40	48.31	52.31	100.62	35.04	51.35	86.39	
		1998-99 Budget			1998-99 Revised			1999-2000 Budget			

B. Investments in Public Enterprises:-	Head of	Budget	IEBR	Total	Budget	IEBR	Total	Budget	IEBR	Total
	Dev.	Support			Support			Support		
10.1 State Transport Corporations	13055	3.00	...	3.00	1.60	...	1.60	1.00	...	1.00
10.2 Central Inland Water Transport Corporation	13056	15.04	...	15.04	7.30	...	7.30	6.04	...	6.04
Total		18.04	...	18.04	8.90	...	8.90	7.04	...	7.04
C. Plan Outlay:-										
1. Road Transport	13055	16.00	...	16.00	7.10	...	7.10	9.00	...	9.00
2. Inland Water Transport	13056	60.04	...	60.04	41.21	...	41.21	26.04	...	26.04
Total		76.04	...	76.04	48.31	...	48.31	35.04	...	35.04