

STATEMENT OF BUDGET ESTIMATES												
MINISTRY OF SURFACE TRANSPORT												
Demand No. 79 : Roads												
A.The Budget allocations, net of recoveries, are given below:-										(Rs. in crores)		
		1998-99 Budget			1998-99 Revised			1999-2000 Budget				
Major Head		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total		
Revenue		26.46	928.97	955.43	15.95	1034.88	1050.83	21.80	1222.29	1244.09		
Capital		2203.30	162.19	2365.49	1632.34	181.94	1814.28	2141.28	220.22	2361.50		
Total		2229.76	1091.16	3320.92	1648.29	1216.82	2865.11	2163.08	1442.51	3605.59		
<i>Roads and Bridges</i>												
1 National Highways		3054	0.20	500.00	500.20	0.20	558.50	558.70	1.70	705.00	706.70	
1.1 Works under BRDB		5054	...	162.16	162.16	...	172.57	172.57	...	220.22	220.22	
1.2 Other Works		5054	1683.30	...	1683.30	1511.34	...	1511.34	1951.28	...	1951.28	
Total		1683.50	662.16	2345.66	1511.54	731.07	2242.61	1952.98	925.22	2878.20		
2. Aid Material and Equipment		3606	...	0.01	0.01	...	0.01	0.01	
Deduct-Transfer to functional Major Head		3606	...	-0.01	-0.01	...	-0.01	-0.01	
Net		...	...	...	...	...	...	...	...	...
3. Strategic and Border Roads												
3.1 Road Works under BRDB		3601	...	286.10	286.10	...	324.77	324.77	...	344.53	344.53	
3.2 Other Works		3054	...	58.67	58.67	...	72.00	72.00	...	74.21	74.21	
Total		...	344.77	344.77	...	396.77	396.77	...	418.74	418.74		
4. Roads of Inter State or Economic Importance		3601	6.01	...	6.01	6.00	...	6.00	9.70	...	9.70	
		7601	20.00	...	20.00	20.00	...	20.00	30.00	...	30.00	
Total		26.01	...	26.01	26.00	...	26.00	39.70	...	39.70		
5. Construction of Second Hooghly Bridge		7601	...	0.01	0.01	...	9.37	9.37	
6. Schemes financed from Central Road Fund		3601	...	34.00	34.00	...	30.00	30.00	...	35.00	35.00	
		3602	...	1.00	1.00	...	1.00	1.00	...	1.92	1.92	
		3054	0.61	0.61	...	0.63	0.63	
Total		...	35.00	35.00	...	31.61	31.61	...	37.55	37.55		
7. Central Road Fund - Transfers		To	3054	...	36.20	36.20	...	31.61	31.61	...	37.55	37.55
		From	3601	...	-36.20	-36.20	...	-31.61	-31.61	...	-37.55	-37.55
Net		...	...	...	...	...	...	...	...	...
8. Schemes financed from National Highway Pmt.												

Bridges Fees Fund	5054	50.00	...	50.00	54.42	...	54.42	54.00	...	54.00
9. National Highways Pmt.Bridges Fund-Transfers										
To	3054	...	48.00	48.00	...	48.00	48.00	...	61.00	61.00
From	5054	-50.00	...	-50.00	-54.42	...	-54.42	-54.00	...	-54.00
	<i>Net</i>	<i>-50.00</i>	<i>48.00</i>	<i>-2.00</i>	<i>-54.42</i>	<i>48.00</i>	<i>-6.42</i>	<i>-54.00</i>	<i>61.00</i>	<i>7.00</i>
	<i>Total</i>	<i>...</i>	<i>48.00</i>	<i>48.00</i>	<i>...</i>	<i>48.00</i>	<i>48.00</i>	<i>...</i>	<i>61.00</i>	<i>61.00</i>
10. Assistance from Central Pool of Resources for the North East and Sikkim	3601	...	...	...	5.00	...	5.00	...	...	...
<i>Other Transport Services</i>										
11. Non- Plan Loans to the Indian Roads Construction Corporation	7075	...	0.02	0.02	...	...	...	...	...	...
13. National Highways Authority of India	3054	...	...	...	...	...	...	...	...	...
	5054	500.00	...	500.00	101.00	...	101.00	160.00	...	160.00
	7075	...	...	...	...	...	...	...	...	...
	<i>Total</i>	<i>500.00</i>	<i>...</i>	<i>500.00</i>	<i>101.00</i>	<i>...</i>	<i>101.00</i>	<i>160.00</i>	<i>...</i>	<i>160.00</i>
12. Other Expenditure										
12.01 Development and Planning	3054	20.00	...	20.00	4.50	...	4.50	10.00	...	10.00
12.02 Institute for Training of Highway Engineers	3054	...	...	...	...	...	...	...	...	...
12.03 Others	3054	0.25	1.20	1.45	0.25	...	0.25	0.40	...	0.40
	<i>Total</i>	<i>20.25</i>	<i>1.20</i>	<i>21.45</i>	<i>4.75</i>	<i>...</i>	<i>4.75</i>	<i>10.40</i>	<i>...</i>	<i>10.40</i>
13. Implementation of Voluntary Retirement Scheme										
13.01 Indian Roads Construction Corporation Ltd.	3054	0.40	...	0.40	...	...	...	...	...	...
13.02 Deduct amount met from NRF	3054	-0.40	...	-0.40	...	...	...	...	...	...
	<i>Net</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
	<i>Total</i>	<i>520.25</i>	<i>1.20</i>	<i>521.45</i>	<i>105.75</i>	<i>...</i>	<i>105.75</i>	<i>170.40</i>	<i>...</i>	<i>170.40</i>
Grand Total		2229.76	1091.16	3320.92	1648.29	1216.82	2865.11	2163.08	1442.51	3605.59
		1998-99 Budget			1998-99 Revised			1999-2000 Budget		
B. Investments in Public Enterprises:-	Head of	Budget	IEBR	Total	Budget	IEBR	Total	Budget	IEBR	Total
	Dev.	Support			Support			Support		
1. National Highways Authority of India	13054	500.00	...	500.00	101.00	...	101.00	160.00	...	160.00
		1998-99 Budget			1998-99 Revised			1999-2000 Budget		
C. Plan Outlay	Head of	Budget	IEBR	Total	Budget	IEBR	Total	Budget	IEBR	Total
	Dev.	Support			Support			Support		
1. Roads and Bridges	13054	2229.76	...	2229.76	1648.29	...	1648.29	2163.08	...	2163.08