

STATEMENT OF BUDGET ESTIMATES										
MINISTRY OF FOOD AND CONSUMER AFFAIRS										
Demand No 8 : Department of Consumer Affairs										
A-The Budget allocations , net of recoveries, are given below :										(In crores of Rupees)
		1998-99 Budget			1998-99 Revised			1999-2000 Budget		
	Major Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	<b>Revenue</b>	<b>6.62</b>	<b>7.67</b>	<b>14.29</b>	<b>8.50</b>	<b>16.81</b>	<b>25.31</b>	<b>14.71</b>	<b>9.66</b>	<b>24.37</b>
	<b>Capital</b>	<b>0.48</b>	<b>...</b>	<b>0.48</b>	<b>1.48</b>	<b>...</b>	<b>1.48</b>	<b>1.79</b>	<b>...</b>	<b>1.79</b>
	<b>Total</b>	<b>7.10</b>	<b>7.67</b>	<b>14.77</b>	<b>9.98</b>	<b>16.81</b>	<b>26.79</b>	<b>16.50</b>	<b>9.66</b>	<b>26.16</b>
1. Secretariat-Economic Services	3451	...	4.24	4.24	...	4.07	4.07	...	4.26	4.26
<i>Consumer Affairs</i>										
2. Consumer Protection	3456	1.70	0.75	2.45	1.70	0.71	2.41	2.54	0.74	3.28
	3601	...	...	...	3.68	...	3.68	...	...	...
	3602	...	...	...	...	...	...	...	...	...
	<b>Total</b>	<b>1.70</b>	<b>0.75</b>	<b>2.45</b>	<b>5.38</b>	<b>0.71</b>	<b>6.09</b>	<b>2.54</b>	<b>0.74</b>	<b>3.28</b>
3. Regulation of Weight And Measures	3475	0.22	0.89	1.11	0.16	1.05	1.21	0.21	1.09	1.30
	5475	0.48	...	0.48	1.48	...	1.48	1.79	...	1.79
	<b>Total</b>	<b>0.70</b>	<b>0.89</b>	<b>1.59</b>	<b>1.64</b>	<b>1.05</b>	<b>2.69</b>	<b>2.00</b>	<b>1.09</b>	<b>3.09</b>
4. Regulation of Markets	3475	1.70	1.22	2.92	0.96	1.40	2.36	1.51	1.45	2.96
5. International Cooperation(Contribution)	3475	...	0.11	0.11	...	0.12	0.12	...	0.12	0.12
6. Assistance to consumer Cooperative	3456	...	0.46	0.46	...	9.46	9.46	8.00	2.00	10.00
	<b>Total-Consumer Affairs</b>	<b>4.10</b>	<b>7.67</b>	<b>11.77</b>	<b>7.98</b>	<b>16.81</b>	<b>24.79</b>	<b>14.05</b>	<b>9.66</b>	<b>23.71</b>
7 Projects Under Consumer Welfare Fund	3456	...	5.00	5.00	...	1.00	1.00	...	3.00	3.00
7.1 Deduct Amount made from Consumer Welfare Fund	3456	...	-5.00	-5.00	...	-1.00	-1.00	...	-3.00	-3.00
	<i>Net</i>	...	...	...	...	...	...	...	...	...
<i>Industries</i>										
8. Consumer Industries	2852	3.00	...	3.00	2.00	...	2.00	2.45	...	2.45
	<b>Grand Total</b>	<b>7.10</b>	<b>7.67</b>	<b>14.77</b>	<b>9.98</b>	<b>16.81</b>	<b>26.79</b>	<b>16.50</b>	<b>9.66</b>	<b>26.16</b>

C. Plan Outlay	Head of Dev.	1998-99 Budget			1998-99 Revised			1999-2000 Budget		
		Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. Consumer Industries	12860	3.00	...	3.00	2.00	...	2.00	2.45	...	2.45
2. Consumer Protection	13456	4.10	...	4.10	7.98	...	7.98	14.05	...	14.05
<b>Total</b>		<b>7.10</b>	<b>...</b>	<b>7.10</b>	<b>9.98</b>	<b>...</b>	<b>9.98</b>	<b>16.50</b>	<b>...</b>	<b>16.50</b>