

STATEMENT OF BUDGET ESTIMATES										
MINISTRY OF SURFACE TRANSPORT										
Demand No. 80 Ports, Light houses & Shipping										
A. The Budget allocations, net of recoveries (and revenue receipts in respect of Light Houses and Lightships) are given below:-										(Rs. in crores)
		1998-99 Budget			1998-99 Revised			1999-2000 Budget		
	Major Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	Revenue	7.71	258.60	266.31	18.22	362.37	380.59	29.95	339.89	369.84
	Capital	313.30	-7.99	305.31	838.78	-14.26	824.52	592.34	-6.19	586.15
	Total	321.01	250.61	571.62	857.00	348.11	1205.11	622.29	333.70	955.99
<i>Ports and Lighthouses</i>										
<i>Ports:</i>										
1. Dredging and Survey Organisation	3051	...	150.00	150.00	...	250.00	250.00	...	250.00	250.00
2. Development of Minor Ports	5051	31.50	...	31.50	20.00	...	20.00	31.75	...	31.75
	7601	0.50	...	0.50	...	...	...	...	...	...
	Total	32.00	...	32.00	20.00	...	20.00	31.75	...	31.75
3. Other Expenditure	3051	5.00	4.72	9.72	3.00	5.00	8.00	8.25	6.00	14.25
4. Hydrographic Survey and Dredge Control Capabilities of Ports at Mumbai, Kandla & Visakhapatnam	3051	...	...	...	12.15	...	12.15	19.90	...	19.90
	Total-Ports	37.00	154.72	191.72	35.15	255.00	290.15	59.90	256.00	315.90
<i>Light Houses</i>										
5. Direction and Administration	3051	...	6.78	6.78	...	6.83	6.83	...	7.69	7.69
6. Light Houses and Light Ships										
6.01 Gross Working Expenditure	3051	...	47.53	47.53	...	47.44	47.44	...	46.31	46.31
6.02 Less Receipts	1051	...	-54.31	-54.31	...	-54.27	-54.27	...	-54.00	-54.00
6.03. Net		...	-6.78	-6.78	...	-6.83	-6.83	...	-7.69	-7.69
7. Construction and Development of Lighthouses and other Navigational Aids	5051	12.00	-12.00	...	23.86	-23.86	...	10.19	-10.19	...
	Total-Light Houses	12.00	-12.00	...	23.86	-23.86	-0.00	10.19	-10.19	...
	Total-Ports and Light Houses	49.00	142.72	191.72	59.01	231.14	290.15	70.09	245.81	315.90
<i>Shipping</i>										
8. Director General, Shipping	3052	2.00	17.42	19.42	0.01	20.91	20.92	1.10	17.89	18.99
9. Interest differentials on loans for acquisition of ships.	3052	...	50.00	50.00	...	50.00	50.00	...	31.00	31.00

10. Subsidy to Shipping Corporation of India	3052	...	20.00	20.00	...	20.00	20.00	...	20.00	20.00
11. Payment of residuary interest to SCI in respect of loans advanced by it to DTC for meeting the cash losses	3055	...	...	...	...	...	...	...	...	...
12. Other Expenditure										
12.01 Training and Welfare schemes to the benefit of										
Seaman of Merchant Navy Training	5052	7.00	...	7.00	6.91	...	6.91	8.00	...	8.00
12.2 Purchase of Survey vessels	5052	30.00	...	30.00	84.77	...	84.77	20.00	...	20.00
	<i>Total</i>	<i>37.00</i>	...	<i>37.00</i>	<i>91.68</i>	...	<i>91.68</i>	<i>28.00</i>	...	<i>28.00</i>
13. Aid material & Equipment	3606	...	2.00	2.00	...	12.16	12.16	...	...	...
Deduct - Transfer to Functional Major Head	3606	...	-2.00	-2.00	...	-12.16	-12.16	...	...	...
	<i>Net</i>	...	...	...	...	...	...	...	...	...
<i>Ship Building:</i>										
14. Non-Plan Loans to PSEs										
14.01 Hindustan Shipyard Ltd.	6858	...	0.01	0.01	...	0.01	0.01	...	...	...
14.02 Hoogly Dock and Port Engineers Ltd	6858	...	4.00	4.00	...	9.59	9.59	...	4.00	4.00
	<i>Total</i>	...	<i>4.01</i>	<i>4.01</i>	...	<i>9.60</i>	<i>9.60</i>	...	<i>4.00</i>	<i>4.00</i>
15. Expenditure met from National Renewal Fund										
15.1 Implementation of VRS in PSEs										
(i) Hindustan Shipyard Ltd.	2852	2.70	...	2.70	8.00	...	8.00	...	...	...
15.2 Deduct Expenditure met from NRF	2852	-2.70	...	-2.70	-8.00	...	-8.00	...	...	...
	<i>Net</i>	...	...	...	...	...	...	...	...	...
16. Other subsidies:										
16.01 Cochin Shipyard Ltd.	2852	...	4.46	4.46	...	4.46	4.46	...	5.00	5.00
16.02 Trawler Development Fund	2852	...	...	...	...	...	...	...	...	...
16.03 HSL	2852	...	12.00	12.00	...	12.00	12.00	...	10.00	10.00
	<i>Total</i>	...	<i>16.46</i>	<i>16.46</i>	...	<i>16.46</i>	<i>16.46</i>	...	<i>15.00</i>	<i>15.00</i>
17. Other Expenditure	2852	0.70	...	0.70	3.06	...	3.06	0.70	...	0.70
	3601	0.01	...	0.01	...	...	...	...	...	...
	<i>Total</i>	<i>0.71</i>	...	<i>0.71</i>	<i>3.06</i>	...	<i>3.06</i>	<i>0.70</i>	...	<i>0.70</i>
Total Shipping		39.71	107.89	147.60	94.75	116.97	211.72	29.80	87.89	117.69
18. Capital outlay on other Transport Services	5075	...	...	...	...	...	...	0.10	...	0.10
19. Investments in Public Enterprises	4858	16.15	...	16.15	16.16	...	16.16	16.15	...	16.15
	6858	17.15	...	17.15	487.08	...	487.08	16.15	...	16.15
	7051	179.00	...	179.00	180.00	...	180.00	490.00	...	490.00
	7052	20.00	...	20.00	20.00	...	20.00	...	...	...
	<i>Total</i>	<i>232.30</i>	...	<i>232.30</i>	<i>703.24</i>	...	<i>703.24</i>	<i>522.30</i>	...	<i>522.30</i>
Grand Total		321.01	250.61	571.62	857.00	348.11	1205.11	622.29	333.70	955.99
		1998-99 Budget			1998-99 Revised			1999-2000 Budget		
B. Investments in Public Enterprises	Head of	Budget	IEBR	Total	Budget	IEBR	Total	Budget	IEBR	Total

<i>Ports:-</i>	Dev.	Support			Support			Support		
19.01 Calcutta Port Trust	13051	0.10	30.00	30.10	...	30.00	30.00	...	29.90	29.90
19.02 Haldia Dock	13051	...	...	...	...	...	...	...	...	...
19.03 Cochin Port Trust	13051	...	5.00	5.00	...	19.56	19.56	...	20.00	20.00
19.04 Paradip Port	13051	80.00	40.00	120.00	90.00	70.00	160.00	245.00	100.00	345.00
19.05 Tuticorin Port	13051	37.00	18.00	55.00	...	48.73	48.73	...	160.00	160.00
19.06 Jawahar Lal Nehru Port	13051	0.50	70.00	70.50	...	34.40	34.40	...	50.00	50.00
19.07 New Mangalore Port	13051	...	30.00	30.00	...	15.71	15.71	...	44.00	44.00
19.08 Chennai Port Trust	13051	50.00	120.00	170.00	90.00	106.88	196.88	245.00	135.00	380.00
19.09 Mumbai Port Trust	13051	3.90	107.00	110.90	...	47.10	47.10	...	147.30	147.30
19.10 Kandla Port Trust	13051	0.50	65.00	65.50	...	65.71	65.71	...	98.00	98.00
19.11 Mormugao Port	13051	...	15.00	15.00	...	39.75	39.75	...	50.00	50.00
19.12 Visakhapatnam Port	13051	...	50.00	50.00	...	60.03	60.03	...	78.00	78.00
<i>Total - Ports</i>	<i>13051</i>	<i>172.00</i>	<i>550.00</i>	<i>722.00</i>	<i>180.00</i>	<i>537.87</i>	<i>717.87</i>	<i>490.00</i>	<i>912.20</i>	<i>1402.20</i>
19.13 Dredging Corporation of India	13051	8.00	182.00	190.00	...	225.35	225.35	...	141.50	141.50
<i>Ship-building</i>										
19.14 Hindustan Shipyard	12858	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00
19.15 Cochin Shipyard	12858	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
19.16 Hooghly Dock and Ports Engineering Co.Ltd.	12858	7.30	...	7.30	7.30	...	7.30	7.30	...	7.30
<i>Total-Ship-building</i>		<i>32.30</i>	<i>...</i>	<i>32.30</i>	<i>32.30</i>	<i>...</i>	<i>32.30</i>	<i>32.30</i>	<i>...</i>	<i>32.30</i>
<i>Shipping</i>										
19.17 Shipping Corporation of India	13052	20.00	1147.61	1167.61	20.00	1004.46	1024.46	...	1478.86	1478.86
Total Investments in Public Enterprises		232.30	1879.61	2111.91	232.30	1767.68	1999.98	522.30	2532.56	3054.86
C. Plan outlay*:-										
1. Engineering Industries	12858	34.00	...	34.00	506.30	...	506.30	33.00	...	33.00
2. Ports and Light Houses	13051	228.00	732.00	960.00	239.01	763.22	1002.23	560.09	1053.70	1613.79
3. Shipping	13052	65.00	1147.61	1212.61	116.26	1004.46	1120.72	32.19	1478.86	1511.05
Total		327.00	1879.61	2206.61	861.57	1767.68	2629.25	625.28	2532.56	3157.84
*Inclusive of Works outlay provided in the Demands of the Ministry of Urban Development										
Demand No.83	13052	...	...	...	...	...	...	...	...	...
Demand No.85	13052	5.99	...	5.99	4.57	...	4.57	2.99	...	2.99
Total		5.99	...	5.99	4.57	...	4.57	2.99	...	2.99