

STATEMENT OF BUDGET ESTIMATES										
MINISTRY OF TEXTILES										
Demand No. 81 : Ministry of Textiles										
A. The Budget allocations, net of recoveries, are given below :										(Rs. in crores)
	1998-99 Budget			1998-99 Revised			1999-2000 Budget			
Major Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	242.96	169.93	412.89	225.41	171.69	397.10	248.59	173.45	422.04	
Capital	17.04	556.65	573.69	15.47	594.93	610.40	17.41	566.65	584.06	
Total	260.00	726.58	986.58	240.88	766.62	1007.50	266.00	740.10	1006.10	
1. Secretariat-Economic services	3451	0.18	4.38	4.56	0.18	4.25	4.43	0.97	4.60	5.57
<i>Village and Small Industries</i>										
<i>Handloom Industries</i>										
2. Handloom Subsidy :										
2.01 Special rebate on handloom cloth	3601	...	32.06	32.06	...	32.06	32.06	...	30.00	30.00
2.02 Subsidy on Janata Cloth	3601	...	10.00	10.00	...	10.00	10.00	...	9.00	9.00
2.03 Others	2851	...	4.00	4.00	...	0.10	0.10	...	1.00	1.00
Total	...	46.06	46.06	...	42.16	42.16	...	40.00	40.00	
3. Centrally Sponsored Schemes in Handlooms										
3.01 Grants to Workshed cum Housing Scheme for Handloom Weavers	3601	11.60	...	11.60	11.60	...	11.60	11.50	...	11.50
3.02 Project Package Scheme for Handloom Weavers	3601	36.80	...	36.80	33.80	...	33.80	32.40	...	32.40
3.03 Assistance for Handloom Weavers Welfare Scheme	3601	8.00	...	8.00	7.00	...	7.00	7.00	...	7.00
3.04 Others	3601	0.40	...	0.40	0.40	...	0.40	0.70	...	0.70
	7601	6.00	...	6.00	6.00	...	6.00	6.00	...	6.00
Total	6.40	...	6.40	6.40	...	6.40	6.70	...	6.70	
Total	62.80	...	62.80	58.80	...	58.80	57.60	...	57.60	
4. Other Handloom Schemes										
4.01 Scheme for Intensive Development Project and Export Promotion	2851	6.00	...	6.00	4.50	...	4.50	4.50	...	4.50
4.02 Assistance for setting up of Marketing Complex and Yarn Procurement	2851	3.50	...	3.50	3.50	...	3.50	4.00	...	4.00
4.03 Weaver Service Centre	2851	2.42	10.70	13.12	2.42	10.81	13.23	2.30	11.50	13.80
4.04 Scheme for Handloom Export Development	2851	5.00	...	5.00	3.50	...	3.50	4.00	...	4.00
4.05 Others	2851	6.08	4.04	10.12	5.00	4.09	9.09	6.20	4.00	10.20
	3602	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00

14.01 Grants to National Centre for Jute Diversification										
	2852	6.00	...	6.00	5.00	...	5.00	4.00	...	4.00
14.02 Others	2852	1.00	6.03	7.03	1.00	6.71	7.71	2.00	6.03	8.03
	<i>Total</i>	<i>7.00</i>	<i>6.03</i>	<i>13.03</i>	<i>6.00</i>	<i>6.71</i>	<i>12.71</i>	<i>6.00</i>	<i>6.03</i>	<i>12.03</i>
15. Jute Development Fund - Transfer										
To	2852	9.18	...	9.18	9.18	...	9.18	6.73	...	6.73
From	2852	-9.18	...	-9.18	-9.18	...	-9.18	-6.73	...	-6.73
	<i>Net</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
<i>Total-Consumer Industries</i>		39.79	74.60	114.39	35.79	79.26	115.05	38.00	81.18	119.18
<i>Civil Supplies</i>										
16.. Non-Plan loans to Public Enterprises										
16.01 North Eastern Handloom & Handicrafts Development Corporation	6851	...	0.30	0.30	...	2.29	2.29	...	0.30	0.30
16.02 National Textile Corporation	6860	...	380.00	380.00	...	423.50	423.50	...	400.00	400.00
16.03 British India Corporation	6860	...	...	...	...	25.30	25.30	...	...	...
16.04 National Jute Manufactures Corporation	6860	...	60.00	60.00	...	104.11	104.11	...	50.00	50.00
16.05 Elgin Mills	6860	...	...	...	...	14.23	14.23	...	...	...
16.06 Cawnpur Textile Mills	6860	...	...	...	...	5.15	5.15	...	...	...
16.07 Bird Jute and Export Limited	6860	...	0.35	0.35	...	0.35	0.35	...	0.35	0.35
16.08 Jute Corporation of India Limited	6860	...	16.00	16.00	...	20.00	20.00	...	16.00	16.00
16.09 Lump Sum provision for settling terminal benefits	6860	...	100.00	100.00	...	...	...	...	100.00	100.00
	<i>Total</i>	<i>...</i>	556.65	556.65	<i>...</i>	594.93	594.93	<i>...</i>	566.65	566.65
17. Expenditure met from National Renewal Fund										
17.1 Implementation of Voluntary Retirement Schemes										
171.1 National Jute Manufactures Corporation	2852	5.00	...	5.00	7.60	...	7.60	...	...	...
171.2 British India Corporation	2852	...	...	...	...	...	...	...	...	...
17.1.3 Jute Corporation of India	2852	0.30	...	0.30	...	...	...	...	...	...
17.1.4 N.T.C.	2852	...	...	...	...	...	...	...	...	...
17.1.5 Elgin MILLS	2852	...	...	...	...	...	...	...	...	...
17.1.6 Cawnpore Textile Mills	2852	...	...	...	...	...	...	...	...	...
17.1.7 Bird, Jute and Export Ltd.	2852	...	...	...	...	...	...	...	...	...
17.1.8 North Eastern Handicrafts and Handlooms Corporation	2852	...	...	...	...	...	...	...	...	...
17.1.9 Handlooms and Handicrafts export Corporation	2852	...	...	...	3.13	...	3.13	...	...	...
	<i>Total</i>	5.30	<i>...</i>	5.30	10.73	<i>...</i>	10.73	<i>...</i>	<i>...</i>	<i>...</i>
Deduct - Amount met from National Renewal Fund	2852	-5.30	...	-5.30	-10.73	...	-10.73	...	...	...
<i>Net</i>		<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
18 Investments in Public Enterprises	4851	2.45	...	2.45	2.45	...	2.45	5.45	...	5.45
	4860	0.03	...	0.03	0.03	...	0.03	0.03	...	0.03

	6851	2.20	...	2.20	1.63	...	1.63	2.20	...	2.20
	Total	4.68	...	4.68	4.11	...	4.11	7.68	...	7.68
19. UNDP Assistance under CCF - I										
19.01 Handicraft Industries	2851	...	...	...	...	...	...	3.50	...	3.50
19.02 Wool Industries	2851	...	...	...	...	...	...	1.50	...	1.50
19.03 Sericultural Industries	2851	...	...	...	...	...	...	2.00	...	2.00
19.04 Jute Industries	2852	...	...	...	...	...	...	2.00	...	2.00
	Total	...	...	...	...	...	...	9.00	...	9.00
Grand Total		260.00	726.58	986.58	240.88	766.62	1007.50	266.00	740.10	1006.10
		1998-99 Budget			1998-99 Revised			1999-2000 Budget		
B. Investments in Public Enterprises*	Head of	Budget	I.E.B.R.	Total	Budget	I.E.B.R.	Total	Budget	I.E.B.R.	Total
	Dev.	Support			Support			Support		
18.01 National Textiles Corporation	12860	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
18.02 British India Corporation	12860	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
18.03 National Jute Manufactures Corporation	12860	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
18.04 National Cooperative Development Corporation	12851	2.00	...	2.00	1.63	...	1.63	2.00	...	2.00
18.05 National Institute of Fashion Technology	12860	...	4.00	4.00	...	4.00	4.00	...	6.00	6.00
18.06 National Handloom Development Corporation	12860	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
18.07 State Handicrafts Corporation/Socities	12860	1.35	...	1.35	1.45	...	1.45	1.45	...	1.45
18.08 Cotton Corporation of India	12860	...	...	...	...	...	...	2.00	...	2.00
18.09 Handicraft & Handloom Export Corp.	12860	...	...	...	...	...	...	1.00	...	1.00
Total		4.38	4.00	8.38	4.11	4.00	8.11	7.48	6.00	13.48
C. Plan Outlay:-										
1. Village and Small Industries	12851	220.00	...	220.00	204.88	...	204.88	227.00	...	227.00
2. Consumer Industries	12860	39.82	4.00	43.82	35.82	4.00	39.82	38.03	6.00	44.03
3. Secrertariate-Economic Services	13451	0.18	...	0.18	0.18	...	0.18	0.97	...	0.97
Total		260.00	4.00	264.00	240.88	4.00	244.88	266.00	6.00	272.00