

STATEMENT OF BUDGET ESTIMATES										
MINISTRY OF URBAN AFFAIRS AND EMPLOYMENT										
Demand No. 83 : Urban Development										
A. The Budget allocations, net of recoveries are given below :										(Rs. in crores)
	1998-99 Budget			1998-99 Revised			1999-2000 Budget			
Major Head	Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total	
<b>Revenue</b>	<b>206.74</b>	<b>246.38</b>	<b>453.12</b>	<b>175.74</b>	<b>268.75</b>	<b>444.49</b>	<b>227.49</b>	<b>278.22</b>	<b>505.71</b>	
<b>Capital</b>	<b>402.47</b>	<b>73.00</b>	<b>475.47</b>	<b>391.97</b>	<b>74.36</b>	<b>466.33</b>	<b>437.14</b>	<b>99.56</b>	<b>536.70</b>	
<b>Total</b>	<b>609.21</b>	<b>319.38</b>	<b>928.59</b>	<b>567.71</b>	<b>343.11</b>	<b>910.82</b>	<b>664.63</b>	<b>377.78</b>	<b>1042.41</b>	
1. Secretariat - General Services	2052	...	10.10	10.10	...	10.73	10.73	...	10.68	10.68
<i>Urban Development</i>										
2. Town & Country Planning Organisation	2217	...	3.00	3.00	...	3.00	3.00	...	3.28	3.28
3. National Capital Region	2217	...	0.89	0.89	...	0.89	0.89	...	1.00	1.00
	4217	45.00	...	45.00	45.00	...	45.00	45.00	...	45.00
	<i>Total</i>	<i>45.00</i>	<i>0.89</i>	<i>45.89</i>	<i>45.00</i>	<i>0.89</i>	<i>45.89</i>	<i>45.00</i>	<i>1.00</i>	<i>46.00</i>
4. Integrated Development of Small & Medium Towns	2217	...	...	...	...	...	...	...	...	...
	3601	35.00	...	35.00	22.49	...	22.49	32.00	...	32.00
	3602	0.24	...	0.24	0.24	...	0.24	0.24	...	0.24
	7601	19.66	...	19.66	13.66	...	13.66	17.66	...	17.66
	7602	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
	<i>Total</i>	<i>55.00</i>	<i>...</i>	<i>55.00</i>	<i>36.49</i>	<i>...</i>	<i>36.49</i>	<i>50.00</i>	<i>...</i>	<i>50.00</i>
5. Infrastructural Development of Mega Cities	2052	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
	2217	0.40	...	0.40	0.40	...	0.40	0.40	...	0.40
	3601	86.00	...	86.00	74.50	...	74.50	85.97	...	85.97
	<i>Total</i>	<i>86.50</i>	<i>...</i>	<i>86.50</i>	<i>75.00</i>	<i>...</i>	<i>75.00</i>	<i>86.47</i>	<i>...</i>	<i>86.47</i>
6. Other Urban Development Schemes	2052	0.50	...	0.50	0.50	...	0.50	1.00	...	1.00
	2217	8.50	3.71	12.21	3.50	3.61	7.11	5.13	3.76	8.89
	3601	...	...	...	...	...	...	...	...	...
	3602	...	...	...	...	...	...	...	...	...
	<i>Total</i>	<i>9.00</i>	<i>3.71</i>	<i>12.71</i>	<i>4.00</i>	<i>3.61</i>	<i>7.61</i>	<i>6.13</i>	<i>3.76</i>	<i>9.89</i>
7. Directorate of Estates	2216	...	19.50	19.50	...	19.40	19.40	...	19.03	19.03
8. Govt Residential Buildings										
8.01 Construction										
Urban Development	4216	70.00	...	70.00	76.76	...	76.76	80.00	...	80.00
President Estates	4216	...	4.58	4.58	...	4.00	4.00	...	5.00	5.00

Lok sabha/Rajya Sabha	4216	...	4.00	4.00	...	4.00	4.00	...	6.00	6.00	
Art and Culture	4216	0.15	...	0.15	0.15	...	0.15	...	...	...	
Medical and Public Health	4216	4.47	...	4.47	2.00	...	2.00	3.77	...	3.77	
Labour & Employment	4216	3.13	...	3.13	0.80	...	0.80	2.50	...	2.50	
Animal Husbandry	4216	...	...	...	...	...	...	...	...	...	
Dairy Development	4216	...	...	...	...	...	...	...	...	...	
Forestry and Wild Life	4216	...	...	...	...	...	...	...	...	...	
Mines	4216	0.80	...	0.80	0.80	...	0.80	2.00	...	2.00	
Non-Conventional Energy Sources	4216	0.10	...	0.10	...	...	...	1.20	...	1.20	
Industrial Development	4216	0.80	...	0.80	0.40	...	0.40	0.50	...	0.50	
Other Communication Services	4216	0.20	...	0.20	0.30	...	0.30	0.35	...	0.35	
Survey of India	4216	1.80	...	1.80	1.00	...	1.00	1.80	...	1.80	
Indian Meteorological Department	4216	1.76	...	1.76	1.00	...	1.00	1.76	...	1.76	
Supply - Other Scientific Services	4216	...	...	...	...	...	...	...	...	...	
Agriculture	4216	...	...	...	...	...	...	...	...	...	
Audit	4216	...	12.00	12.00	...	12.00	12.00	...	20.00	20.00	
External Affairs	4216	...	5.00	5.00	...	4.00	4.00	...	6.00	6.00	
Finance (Revenue)	4216	...	40.92	40.92	...	44.76	44.76	...	56.96	56.96	
Home Affairs	4216	...	4.50	4.50	...	4.00	4.00	...	4.00	4.00	
Shipping	4216	...	...	...	...	...	...	...	...	...	
Personnel & Training	4216	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00	
Stationery & Printing	4216	...	1.00	1.00	...	0.60	0.60	...	0.60	0.60	
		<i>Total</i>	<i>83.21</i>	<i>73.00</i>	<i>156.21</i>	<i>83.21</i>	<i>74.36</i>	<i>157.57</i>	<i>93.88</i>	<i>99.56</i>	<i>193.44</i>
8.02 Major & Minor Works	2216	...	12.22	12.22	...	12.34	12.34	...	13.81	13.81	
8.03 Maintenance & Repairs	2216	...	190.62	190.62	...	209.04	209.04	...	216.90	216.90	
8.04 Other items	2216	...	6.34	6.34	...	9.74	9.74	...	9.76	9.76	
<i>Total Govt. Residential Buildings</i>		<i>83.21</i>	<i>282.18</i>	<i>365.39</i>	<i>83.21</i>	<i>305.48</i>	<i>388.69</i>	<i>93.88</i>	<i>340.03</i>	<i>433.91</i>	
<i>Water Supply and Sanitation</i>											
9. Urban Water Supply & Sewerage	2052	0.20	...	0.20	0.20	...	0.20	0.20	...	0.20	
	2215	74.80	...	74.80	64.80	...	64.80	101.45	...	101.45	
		<i>Total</i>	<i>75.00</i>	<i>75.00</i>	<i>65.00</i>	...	<i>65.00</i>	<i>101.65</i>	...	<i>101.65</i>	
10. Support to Water Supply Scheme of mega cities facing acute water shortage	4215	4.50	...	4.50	0.50	...	0.50	4.50	...	4.50	
11. Assistance from Central Pool of Resources for the North East and Sikkim	3601	...	...	...	9.00	...	9.00	...	...	...	
12. Solid Waste Management near Airport in the few selected cities	2215	1.00	...	1.00	0.01	...	0.01	1.00	...	1.00	
13. Contribution to Urban Mass Transit Corprn.& DMRC	4217	100.00	...	100.00	100.00	...	100.00	100.00	...	100.00	
	6217	128.50	...	128.50	126.00	...	126.00	145.00	...	145.00	
		<i>Total</i>	<i>228.50</i>	<i>228.50</i>	<i>226.00</i>	...	<i>226.00</i>	<i>245.00</i>	...	<i>245.00</i>	
14. Investment in Public Enterprises	4215	18.00	...	18.00	18.00	...	18.00	18.00	...	18.00	

	4217	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
	6215	0.50	...	0.50	2.50	...	2.50	10.00	...	10.00
	<i>Total</i>	<i>21.50</i>	<i>...</i>	<i>21.50</i>	<i>23.50</i>	<i>...</i>	<i>23.50</i>	<i>31.00</i>	<i>...</i>	<i>31.00</i>
<b>Grand Total</b>		<b>609.21</b>	<b>319.38</b>	<b>928.59</b>	<b>567.71</b>	<b>343.11</b>	<b>910.82</b>	<b>664.63</b>	<b>377.78</b>	<b>1042.41</b>
		1998-99 Budget			1998-99 Revised			1999-2000 Budget		
<b>B. Investment in Public Enterprises</b>	Head of	Budget	IEBR	Total	Budget	IEBR	Total	Budget	IEBR	Total
	Dev.	Support			Support			Support		
13.01 Housing & Urban Development Corporation	22216	...	...	...	...	...	...	...	...	...
	22216	...	...	...	...	...	...	...	...	...
	22215	8.50	...	8.50	18.00	...	18.00	28.00	...	28.00
	22217	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
	<i>Total</i>	<i>11.50</i>	<i>...</i>	<i>11.50</i>	<i>21.00</i>	<i>...</i>	<i>21.00</i>	<i>31.00</i>	<i>...</i>	<i>31.00</i>
13.02 Hindustan Pre-fab Ltd.	22216	...	...	...	...	...	...	...	...	...
13.03 Housing Development Finance Corprn	22216	...	...	...	...	...	...	...	...	...
13.04 National Capital Region Planning Board	22216	...	624.00	624.00	...	374.50	374.50	...	653.50	653.50
	<b>Total</b>	<b>11.50</b>	<b>624.00</b>	<b>635.50</b>	<b>21.00</b>	<b>374.50</b>	<b>395.50</b>	<b>31.00</b>	<b>653.50</b>	<b>684.50</b>
<b>C. Plan Outlay*:-</b>										
1. Water Supply & Sanitation	22215	99.00	...	99.00	95.01	...	95.01	135.15	...	135.15
2. Housing	22216	70.00	...	70.00	76.76	...	76.76	80.00	...	80.00
3. Urban Development	22217	427.00	624.00	1051.00	389.49	374.50	763.99	435.60	653.50	1089.10
	<b>Total</b>	<b>596.00</b>	<b>624.00</b>	<b>1220.00</b>	<b>561.26</b>	<b>374.50</b>	<b>935.76</b>	<b>650.75</b>	<b>653.50</b>	<b>1304.25</b>
* Excluding Works Outlay for other Ministries/Depts. included in this Demand										
	22216	13.21	...	13.21	6.45	...	6.45	13.88	...	13.88