STATEMENT OF BUDGET ESTIMATES

MINISTRY OF URBAN AFFAIRS AND EMPLOYMENT

Demand No. 84 : Urban Employment and Poverty Alleviation

A. The Budget allocations, net of recoveries are given below : *(Rs. in crores)*

		1998-99 Budget			1998-99 Revised			1999-2000 Budget		
	Major Head	Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
	Revenue	**218.00**	**4.21**	**222.21**	**177.00**	**4.22**	**181.22**	**195.00**	**9.32**	**204.32**
	Capital	**110.00**	**5.00**	**115.00**	**110.00**	**5.00**	**115.00**	**150.00**	**10.00**	**160.00**
	Total	**328.00**	**9.21**	**337.21**	**287.00**	**9.22**	**296.22**	**345.00**	**19.32**	**364.32**
1. Secretariat - General Services	2052	...	0.53	0.53	...	0.53	0.53	...	0.53	0.53
Urban Development										
2. Other Urban Development Schemes	2052	...	...	...	...	...	...	...	...	...
	2217	...	...	...	...	...	...	...	...	...
	3601	18.00	...	18.00	5.00	...	5.00	5.00	...	5.00
	3602	...	...	...	...	...	...	...	...	...
	Total	*18.00*	...	*18.00*	*5.00*	...	*5.00*	*5.00*	...	*5.00*
Housing										
3. National Buildings Organization	2216	4.30	0.73	5.03	3.50	0.74	4.24	3.53	0.84	4.37
4. Other Housing Schemes	2216	7.20	2.95	10.15	6.22	2.95	9.17	5.82	7.95	13.77
	3601	...	...	...	...	...	...	...	...	...
	3602	...	...	...	...	...	...	...	...	...
	4216	...	...	...	...	...	...	...	...	...
	Total	*7.20*	*2.95*	*10.15*	*6.22*	*2.95*	*9.17*	*5.82*	*7.95*	*13.77*
5. Nehru Rozgar Yojana	2052	...	...	...	...	...	...	...	...	...
	3475	...	...	...	...	...	...	...	...	...
	3601	...	...	...	...	...	...	...	...	...
	3602	...	...	...	...	...	...	...	...	...
	Total	...	...	...	...	...	...	...	...	...
6. PM's Integrated Urban Poverty Eradication										
Programmes for small towns	2052	...	...	...	...	...	...	...	...	...
	2217	...	...	...	...	...	...	...	...	...
	3601	...	...	...	...	...	...	...	...	...
	3602	...	...	...	...	...	...	...	...	...
	Total	...	...	...	...	...	...	...	...	...

7. Swarna Jayanti Shahari Rojgar Yojana										
	2052	1.80	...	1.80	1.80	...	1.80	0.80	...	0.80
	3475	6.45	...	6.45	4.99	...	4.99	6.45	...	6.45
	3601	177.72	...	177.72	152.98	...	152.98	170.87	...	170.87
	3602	2.53	...	2.53	2.51	...	2.51	2.53	...	2.53
	Total	*188.50*	*...*	*188.50*	*162.28*	*...*	*162.28*	*180.65*	*...*	*180.65*
8. Loan Assistance out of CGEGIS Fund	6216	...	5.00	5.00	...	5.00	5.00	...	10.00	10.00
9. Investment in Public Enterprises	4216	110.00	...	110.00	110.00	...	110.00	150.00	...	150.00
Grand Total		**328.00**	**9.21**	**337.21**	**287.00**	**9.22**	**296.22**	**345.00**	**19.32**	**364.32**
		1998-99 Budget			1998-99 Revised			1999-2000 Budget		
B. Investment in Public Enterprises	Head of	Budget	IEBR	Total	Budget	IEBR	Total	Budget	IEBR	Total
	Dev.	Support			Support			Support		
9.01 Housing & Urban Development Corporation	22216	110.00	856.03	966.03	110.00	868.62	978.62	150.00	1204.36	1354.36
C. Plan Outlay*:-										
1. Housing	22216	121.50	856.03	977.53	119.72	868.62	988.34	159.35	1204.36	1363.71
2. Urban Development	22217	206.50	...	206.50	167.28	...	167.28	185.65	...	185.65
3. Other General Economic Services	13475	...	...	...	...	...	...	...	...	...
	Total	**328.00**	**856.03**	**1184.03**	**287.00**	**868.62**	**1155.62**	**345.00**	**1204.36**	**1549.36**
* Excluding Works Outlay for other Ministries/Deptts. included in this Demand										
	22216	...	...	...	...	...	...	...	...	...