

STATEMENT OF BUDGET ESTIMATES										
MINISTRY OF WATER RESOURCES										
Demand No. 87: Ministry of Water Resources										
A. The Budget allocations, net of recoveries, are given below:-										(Rs. in crores)
		1998-99 Budget			1998-99 Revised			1999-2000 Budget		
	Major Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	Revenue	360.96	161.39	522.35	330.34	164.71	495.05	336.70	178.35	515.05
	Capital	35.04	4.98	40.02	36.10	9.50	45.60	33.30	5.00	38.30
	Total	396.00	166.37	562.37	366.44	174.21	540.65	370.00	183.35	553.35
1. Secretariat-Economic services	3451	1.29	7.60	8.89	0.89	8.83	9.72	1.89	9.25	11.14
<i>Major and Medium Irrigation</i>										
2. Central Water Commission	2701	21.03	51.41	72.44	24.84	54.77	79.61	24.85	56.60	81.45
	4701	...	...	...	0.10	...	0.10	1.00	...	1.00
	<i>Total</i>	<i>21.03</i>	<i>51.41</i>	<i>72.44</i>	<i>24.94</i>	<i>54.77</i>	<i>79.71</i>	<i>25.85</i>	<i>56.60</i>	<i>82.45</i>
3. Central Soil & Materials Research Station	2701	4.11	3.16	7.27	4.03	3.46	7.49	4.65	3.70	8.35
	4701	0.14	...	0.14	0.17	...	0.17	0.40	...	0.40
	<i>Total</i>	<i>4.25</i>	<i>3.16</i>	<i>7.41</i>	<i>4.20</i>	<i>3.46</i>	<i>7.66</i>	<i>5.05</i>	<i>3.70</i>	<i>8.75</i>
4. Central Water and Power Research Station	2701	0.81	10.11	10.92	0.56	11.18	11.74	0.60	11.63	12.23
	4701	2.80	...	2.80	3.01	...	3.01	2.90	...	2.90
	<i>Total</i>	<i>3.61</i>	<i>10.11</i>	<i>13.72</i>	<i>3.57</i>	<i>11.18</i>	<i>14.75</i>	<i>3.50</i>	<i>11.63</i>	<i>15.13</i>
5. National Water Development Agency	2701	10.00	...	10.00	12.00	...	12.00	10.00	...	10.00
6. National Institute of Hydrology	2701	3.84	2.48	6.32	3.28	2.69	5.97	3.51	2.78	6.29
7. Research and Development Programme	2701	2.60	...	2.60	2.60	...	2.60	2.60	...	2.60
8. Others	2701	0.23	0.39	0.62	0.23	0.39	0.62	...	0.41	0.41
9. Non-Plan Grants to States										
9.01 Assistance for Sutlej Yamuna Link Canal Project	3601	...	8.00	8.00	...	0.01	0.01	...	8.00	8.00
	<i>Total - Major and Medium Irrigation</i>	<i>45.56</i>	<i>75.55</i>	<i>121.11</i>	<i>50.82</i>	<i>72.50</i>	<i>123.32</i>	<i>50.51</i>	<i>83.12</i>	<i>133.63</i>
<i>Minor Irrigation</i>										
10. Central Ground Water Board	2702	59.70	36.86	96.56	46.95	38.16	85.11	48.71	39.57	88.28
	4702	5.00	...	5.00	4.00	...	4.00	2.00	...	2.00
	<i>Total</i>	<i>64.70</i>	<i>36.86</i>	<i>101.56</i>	<i>50.95</i>	<i>38.16</i>	<i>89.11</i>	<i>50.71</i>	<i>39.57</i>	<i>90.28</i>
11. Ground Water Schemes	3601	1.70	...	1.70	0.10	...	0.10	2.00	...	2.00
12. Surface Water Schemes	2702	0.20	...	0.20	0.22	...	0.22	0.30	...	0.30
	3601	0.70	...	0.70	4.72	...	4.72	2.75	...	2.75

	3602	0.10	...	0.10	0.06	...	0.06	0.05	...	0.05
	<i>Total</i>	<i>1.00</i>	...	<i>1.00</i>	<i>5.00</i>	...	<i>5.00</i>	<i>3.10</i>	...	<i>3.10</i>
<i>Total - Minor Irrigation</i>		<i>67.40</i>	<i>36.86</i>	<i>104.26</i>	<i>56.05</i>	<i>38.16</i>	<i>94.21</i>	<i>55.81</i>	<i>39.57</i>	<i>95.38</i>
13. Command Area Development	2705	6.70	...	6.70	3.48	...	3.48	5.70	...	5.70
	3601	181.30	...	181.30	173.28	...	173.28	172.30	...	172.30
	7601	...	...	...	...	...	...	...	...	...
	<i>Total</i>	<i>188.00</i>	...	<i>188.00</i>	<i>176.76</i>	...	<i>176.76</i>	<i>178.00</i>	...	<i>178.00</i>
<i>Flood Control</i>										
14. Central Water Commission	2711	18.12	23.56	41.68	15.49	26.14	41.63	17.79	26.91	44.70
	4711	5.00	...	5.00	5.90	...	5.90	5.00	...	5.00
	<i>Total</i>	<i>23.12</i>	<i>23.56</i>	<i>46.68</i>	<i>21.39</i>	<i>26.14</i>	<i>47.53</i>	<i>22.79</i>	<i>26.91</i>	<i>49.70</i>
15. Flood control works in Brahmaputra Valley										
15.01 Grant-in-aid to Brahmaputra Board	2711	11.65	...	11.65	12.50	...	12.50	12.00	...	12.00
15.02 Grant-in-aid to Govt. of Assam	3601	18.00	...	18.00	13.90	...	13.90	15.00	...	15.00
	7601	...	...	...	...	...	...	...	...	...
	<i>Total</i>	<i>18.00</i>	...	<i>18.00</i>	<i>13.90</i>	...	<i>13.90</i>	<i>15.00</i>	...	<i>15.00</i>
<i>Total : Flood Control Works in Brahmaputra Vally</i>		<i>29.65</i>	...	<i>29.65</i>	<i>26.40</i>	...	<i>26.40</i>	<i>27.00</i>	...	<i>27.00</i>
16. Flood Control Works in States										
16.01 Grants for Flood Proofing Programmes	3601	3.00	...	3.00	1.00	...	1.00	2.00	...	2.00
16.02 Critical anti-erosion works	3601	1.30	...	1.30	0.10	...	0.10	1.50	...	1.50
	<i>Total</i>	<i>4.30</i>	...	<i>4.30</i>	<i>1.10</i>	...	<i>1.10</i>	<i>3.50</i>	...	<i>3.50</i>
17. Emergent flood protection works in Eastern & Western Sectors	7601	...	3.00	3.00	...	3.00	3.00	...	3.00	3.00
18. Other Schemes of Flood Control										
18.01 Ganga Flood Control Commission	2711	1.58	...	1.58	1.58	...	1.58	1.50	...	1.50
18.02 Maintenance of Flood Protection Works of Kosi and Gandak Projects	2711	3.00	...	3.00	3.00	...	3.00	1.00	...	1.00
18.03 Tipaimukh Project/Pagladia Project	2711	1.00	...	1.00	0.63	...	0.63	1.00	...	1.00
18.04 Others	2711	4.00	...	4.00	1.14	...	1.14	1.00	...	1.00
	3601	2.00	...	2.00	1.00	...	1.00	1.00	...	1.00
	<i>Total</i>	<i>6.00</i>	...	<i>6.00</i>	<i>2.14</i>	...	<i>2.14</i>	<i>2.00</i>	...	<i>2.00</i>
<i>Total : Other Schemes of Flood Control</i>		<i>11.58</i>	...	<i>11.58</i>	<i>7.35</i>	...	<i>7.35</i>	<i>5.50</i>	...	<i>5.50</i>
19. Cooperation with Neighbouring Countries										
19.01 Observations on rivers common with Nepal & Bangladesh	2711	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
19.02 Survey and Investigation of Kosi High Dam Project	2711	0.50	...	0.50	0.10	...	0.10	0.50	...	0.50
19.03 Pancheswar Multipurpose Projects	2711	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
19.04 Sankosh/Manas Sankosh Project	2711	0.50	...	0.50	0.66	...	0.66	0.50	...	0.50

Total :Cooperation with Neighbouring Countries		3.00	...	3.00	2.76	...	2.76	3.00	...	3.00
<i>Total - Flood Control</i>		71.65	26.56	98.21	59.00	29.14	88.14	61.79	29.91	91.70
<i>Other Transport Services</i>										
20. Farakka Barrage Project	3075	...	17.82	17.82	...	19.08	19.08	...	19.50	19.50
	5075	20.10	-1.02	19.08	20.92	-1.00	19.92	20.00	-1.00	19.00
	<i>Total</i>	20.10	16.80	36.90	20.92	18.08	39.00	20.00	18.50	38.50
21. Expenditure met from National Renewal Fund										
21.1 Implementation of Voluntary Retirement Scheme of National Projects Construction Corp. Ltd.	2701	2.85	...	2.85	10.50	...	10.50	...	...	...
21.2 Deduct expenditure met from NRF	2701	-2.85	...	-2.85	-10.50	...	-10.50	...	...	...
	<i>Net</i>	...	...	...	...	...	...	...	...	...
22. Non- Plan loan to Public Enterprise										
23.01 National Projects Construction Corp. Ltd.	6701	...	3.00	3.00	...	7.50	7.50	...	3.00	3.00
23. Investments in Public Enterprises/ Financial Institutions										
23.01 National Projects Construction Corporation	6701	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
23.02 Water and Power Consultancy Services (India) Ltd.	4701	...	...	...	...	...	...	...	...	...
	<i>Total</i>	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
24. Aid Material and Equipment	3606	...	...	...	...	0.39	0.39	...	...	...
Deduct-Transfers to Functional Major Head	3606	...	...	...	...	-0.39	-0.39	...	...	...
	<i>Net</i>	...	...	...	...	...	...	...	...	...
Grand Total		396.00	166.37	562.37	366.44	174.21	540.65	370.00	183.35	553.35
		1998-99 Budget			1998-99 Revised			1999-2000 Budget		
B. Investment in Public Enterprises	Head of	Budget	I.E.B.R	Total	Budget	I.E.B.R	Total	Budget	I.E.B.R	Total
	Dev.	Support			Support			Support		
24.01 National Projects Construction Corp. Ltd.	12701	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
24.02 NABARD(Contribution to Special Loan Account for Command Area Development Programme)	12705	...	...	...	...	...	...	...	...	...
24.03 WAPCOS(Issue of Bonus Shares)	12701	...	...	...	...	...	...	...	...	...
Total		2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
C. Plan Outlay										
Central Plan										
1. Secretariat-Economic services	13451	1.29	...	1.29	0.89	...	0.89	1.89	...	1.89
2. Major and Medium Irrigation	12701	47.56	...	47.56	52.82	...	52.82	52.51	...	52.51
3. Minor Irrigation	12702	67.40	...	67.40	56.05	...	56.05	55.81	...	55.81

4. Command Area Development	12705	188.00	...	188.00	176.76	...	176.76	178.00	...	178.00
5. Flood Control	12711	71.65	...	71.65	59.00	...	59.00	61.79	...	61.79
6. Other Transport Services	13075	20.10	...	20.10	20.92	...	20.92	20.00	...	20.00
	<i>Total</i>	<i>396.00</i>	<i>...</i>	<i>396.00</i>	<i>366.44</i>	<i>...</i>	<i>366.44</i>	<i>370.00</i>	<i>...</i>	<i>370.00</i>
State Plan	43601	...	...	...	...	...	...	...	...	...
TOTAL		396.00	...	396.00	366.44	...	366.44	370.00	...	370.00