

STATEMENT OF BUDGET ESTIMATES										
MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT										
Demand No. 88 : Ministry of Social Justice and Empowerment										
A. The Budget allocations, net of recoveries, are given below:-										(In crores of Rupees)
		1998-99 Budget			1998-99 Revised			1999-2000 Budget		
	Major Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	Revenue	1669.00	51.24	1720.24	1281.58	49.15	1330.73	1682.90	49.23	1732.13
	Capital	325.00	0.41	325.41	320.60	3.11	323.71	217.10	1.92	219.02
	Total	1994.00	51.65	2045.65	1602.18	52.26	1654.44	1900.00	51.15	1951.15
1. Secretariat - Social Services	2251	0.50	8.12	8.62	0.50	8.70	9.20	0.70	8.96	9.66
2. Discretionary Grant	2013	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
Welfare of Scheduled Castes, Scheduled Tribes And Other Backward Classes										
<i>Welfare of Scheduled Castes</i>										
3. Special Central Assistance for Scheduled Castes	2225	0.22	...	0.22	0.22	...	0.22	0.25	...	0.25
Component Plan	3601	358.03	...	358.03	358.03	...	358.03	433.50	...	433.50
	3602	2.75	...	2.75	2.75	...	2.75	3.25	...	3.25
	<i>Total</i>	<i>361.00</i>	<i>...</i>	<i>361.00</i>	<i>361.00</i>	<i>...</i>	<i>361.00</i>	<i>437.00</i>	<i>...</i>	<i>437.00</i>
4. Post Matric Scholarship Scheme	2225	0.08	...	0.08	0.08	...	0.08	0.10	...	0.10
	3601	48.50	...	48.50	58.50	...	58.50	72.00	...	72.00
	3602	0.07	...	0.07	0.07	...	0.07	0.15	...	0.15
	<i>Total</i>	<i>48.65</i>	<i>...</i>	<i>48.65</i>	<i>58.65</i>	<i>...</i>	<i>58.65</i>	<i>72.25</i>	<i>...</i>	<i>72.25</i>
5. Liberation and Rehabilitation of Scavengers	2225	90.00	...	90.00	20.00	...	20.00	70.00	...	70.00
	3601	...	...	...	...	...	...	...	...	...
	3602	...	...	...	...	...	...	...	...	...
	<i>Total</i>	<i>90.00</i>	<i>...</i>	<i>90.00</i>	<i>20.00</i>	<i>...</i>	<i>20.00</i>	<i>70.00</i>	<i>...</i>	<i>70.00</i>
6. Machinery for implementation of Protection of Civil Rights Act, 1955 and Prevention of Atrocities Act 1989	2225	0.16	...	0.16	0.16	...	0.16	0.40	...	0.40
	3601	15.14	...	15.14	15.14	...	15.14	24.20	...	24.20
	3602	0.20	...	0.20	0.20	...	0.20	0.40	...	0.40
	<i>Total</i>	<i>15.50</i>	<i>...</i>	<i>15.50</i>	<i>15.50</i>	<i>...</i>	<i>15.50</i>	<i>25.00</i>	<i>...</i>	<i>25.00</i>
7. Girls Hostels	2225	1.00	...	1.00	1.00	...	1.00	0.02	...	0.02
	3601	6.00	...	6.00	6.00	...	6.00	7.48	...	7.48
	3602	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
	<i>Total</i>	<i>8.00</i>	<i>...</i>	<i>8.00</i>	<i>8.00</i>	<i>...</i>	<i>8.00</i>	<i>8.50</i>	<i>...</i>	<i>8.50</i>
8. Books Banks	2225	0.40	...	0.40	0.05	...	0.05	0.05	...	0.05

	3601	2.60	...	2.60	1.85	...	1.85	2.35	...	2.35
	3602	0.60	...	0.60	0.10	...	0.10	0.10	...	0.10
	<i>Total</i>	<i>3.60</i>	...	<i>3.60</i>	<i>2.00</i>	...	<i>2.00</i>	<i>2.50</i>	...	<i>2.50</i>
9. Boys Hostels	2225	1.00	...	1.00	1.00	...	1.00	1.10	...	1.10
	3601	8.50	...	8.50	8.50	...	8.50	10.35	...	10.35
	3602	1.50	...	1.50	1.50	...	1.50	0.05	...	0.05
	<i>Total</i>	<i>11.00</i>	...	<i>11.00</i>	<i>11.00</i>	...	<i>11.00</i>	<i>11.50</i>	...	<i>11.50</i>
10. Pre-Matric Scholarship Scheme	2225	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
	3601	3.95	...	3.95	3.95	...	3.95	7.40	...	7.40
	3602	0.04	...	0.04	0.04	...	0.04	0.09	...	0.09
	<i>Total</i>	<i>4.00</i>	...	<i>4.00</i>	<i>4.00</i>	...	<i>4.00</i>	<i>7.50</i>	...	<i>7.50</i>
11. Special Education Programme for girls belonging to SC of very low literacy level	2225	3.00	...	3.00	0.70	...	0.70	5.00	...	5.00
12. Assistance to Voluntary Organisations for welfare of Scheduled Castes	2225	18.00	...	18.00	18.00	...	18.00	30.00	...	30.00
13. Other Programmes for Welfare of Scheduled Castes	2225	2.00	...	2.00	0.60	...	0.60	1.05	...	1.05
	3601	2.50	...	2.50	2.50	...	2.50	4.05	...	4.05
	3602	0.15	...	0.15	0.15	...	0.15	0.10	...	0.10
	<i>Total</i>	<i>4.65</i>	...	<i>4.65</i>	<i>3.25</i>	...	<i>3.25</i>	<i>5.20</i>	...	<i>5.20</i>
<i>Total-Welfare of Scheduled Castes.</i>		<i>567.40</i>	...	<i>567.40</i>	<i>502.10</i>	...	<i>502.10</i>	<i>674.45</i>	...	<i>674.45</i>
14. Common Programmes for Scheduled Castes and Scheduled Tribes and other Backward Classes	2225	83.25	11.19	94.44	48.05	9.67	57.72	18.10	10.25	28.35
	3601	15.96	...	15.96	9.50	...	9.50	19.00	...	19.00
	<i>Total</i>	<i>99.21</i>	<i>11.19</i>	<i>110.40</i>	<i>57.55</i>	<i>9.67</i>	<i>67.22</i>	<i>37.10</i>	<i>10.25</i>	<i>47.35</i>
<i>Welfare of Scheduled Tribes</i>										
15. Girls Hostels	2225	0.40	...	0.40	0.40	...	0.40	0.50	...	0.50
	3601	7.60	...	7.60	7.60	...	7.60	11.50	...	11.50
	<i>Total</i>	<i>8.00</i>	...	<i>8.00</i>	<i>8.00</i>	...	<i>8.00</i>	<i>12.00</i>	...	<i>12.00</i>
16. Post Matric Scholarship Scheme	2225	0.03	...	0.03	0.03	...	0.03	...	...	...
	3601	16.32	...	16.32	41.32	...	41.32	62.75	...	62.75
	<i>Total</i>	<i>16.35</i>	...	<i>16.35</i>	<i>41.35</i>	...	<i>41.35</i>	<i>62.75</i>	...	<i>62.75</i>
17. Resettlement of Displaced Tribal Families	2225	25.00	...	25.00	...	...	...	...	...	...
18. Establishment of Ashram Schools in Tribal Sub-Plan Area	2225	0.40	...	0.40	0.40	...	0.40	0.20	...	0.20
	3601	8.60	...	8.60	8.60	...	8.60	14.80	...	14.80
	<i>Total</i>	<i>9.00</i>	...	<i>9.00</i>	<i>9.00</i>	...	<i>9.00</i>	<i>15.00</i>	...	<i>15.00</i>
19. Investment in Tribal Cooperative Marketing Development Federation of India	4225	10.00	...	10.00	6.00	...	6.00	0.25	...	0.25
20. Boys Hostels	2225	0.40	...	0.40	0.40	...	0.40	0.50	...	0.50
	3601	7.60	...	7.60	7.60	...	7.60	11.50	...	11.50
	<i>Total</i>	<i>8.00</i>	...	<i>8.00</i>	<i>8.00</i>	...	<i>8.00</i>	<i>12.00</i>	...	<i>12.00</i>

21. Other Programmes for Welfare of Scheduled Tribes	2225	38.25	0.65	38.90	30.70	0.10	30.80	55.00	0.10	55.10
	3601	22.75	0.14	22.89	18.55	0.14	18.69	35.75	0.14	35.89
	<i>Total</i>	<i>61.00</i>	<i>0.79</i>	<i>61.79</i>	<i>49.25</i>	<i>0.24</i>	<i>49.49</i>	<i>90.75</i>	<i>0.24</i>	<i>90.99</i>
<i>Central Assistance for State Plans</i>										
22. Tribal Sub-Plans	2225	2.00	...	2.00	2.00	...	2.00	3.00	...	3.00
	3601	378.00	...	378.00	378.00	...	378.00	397.00	...	397.00
	<i>Total</i>	<i>380.00</i>	<i>...</i>	<i>380.00</i>	<i>380.00</i>	<i>...</i>	<i>380.00</i>	<i>400.00</i>	<i>...</i>	<i>400.00</i>
23. Assistance for schemes under proviso(i) to Article 275(i) of the Constitution	3601	75.00	...	75.00	75.00	...	75.00	100.00	...	100.00
<i>Total- Central Assistance for State Plans</i>		<i>455.00</i>	<i>...</i>	<i>455.00</i>	<i>455.00</i>	<i>...</i>	<i>455.00</i>	<i>500.00</i>	<i>...</i>	<i>500.00</i>
<i>Total-Welfare of Scheduled Tribes</i>		<i>592.35</i>	<i>0.79</i>	<i>593.14</i>	<i>576.60</i>	<i>0.24</i>	<i>576.84</i>	<i>692.75</i>	<i>0.24</i>	<i>692.99</i>
Total-Welfare of Scheduled Castes, Scheduled Tribes, and Other Backward Classes.		<i>1258.96</i>	<i>11.98</i>	<i>1270.94</i>	<i>1136.25</i>	<i>9.91</i>	<i>1146.16</i>	<i>1404.30</i>	<i>10.49</i>	<i>1414.79</i>
Social Security And Welfare										
<i>Welfare of Handicapped</i>										
24. Scheme to Promote Voluntary Action for Persons with Disabilities	2235	...	...	...	...	...	...	62.29	...	62.29
25. National Institutes for Blind, Deaf, Mentally Retarded and Orthopaedically Handicapped	2235	12.11	14.29	26.40	11.11	14.29	25.40	16.91	14.29	31.20
26. Assistance to Voluntary Organisations for the welfare of Handicapped	2235	25.00	1.70	26.70	25.00	1.00	26.00	...	1.00	1.00
27. Aids and appliances for the Handicapped	2235	25.00	...	25.00	22.00	...	22.00	30.00	...	30.00
28. National Rehabilitation Programme for the Handicapped	2235	15.00	...	15.00	2.21	...	2.21	5.00	...	5.00
29. Other Programmes for the welfare of Handicapped	2235	33.24	3.39	36.63	22.24	3.57	25.81	37.52	3.57	41.09
	3601	0.18	...	0.18	0.18	...	0.18	1.41	...	1.41
	3602	0.01	...	0.01	0.01	...	0.01	0.02	...	0.02
	<i>Total</i>	<i>33.43</i>	<i>3.39</i>	<i>36.82</i>	<i>22.43</i>	<i>3.57</i>	<i>26.00</i>	<i>38.95</i>	<i>3.57</i>	<i>42.52</i>
<i>Total- Welfare of Handicapped</i>		<i>110.54</i>	<i>19.38</i>	<i>129.92</i>	<i>82.75</i>	<i>18.86</i>	<i>101.61</i>	<i>153.15</i>	<i>18.86</i>	<i>172.01</i>
<i>Child Welfare</i>										
30. Distribution expenses on commodity assistance under Bilateral Agreements	2235	...	4.00	4.00	...	4.90	4.90	...	3.70	3.70
31. Other schemes	2235	12.00	0.01	12.01	8.10	...	8.10	12.00	0.01	12.01
<i>Total- Child Welfare</i>		<i>12.00</i>	<i>4.01</i>	<i>16.01</i>	<i>8.10</i>	<i>4.90</i>	<i>13.00</i>	<i>12.00</i>	<i>3.71</i>	<i>15.71</i>
<i>Social Welfare</i>										
32. Education work for Prohibition and Drug Abuse prevention	2235	16.00	0.16	16.16	16.00	0.10	16.10	20.00	0.06	20.06
33. Prevention and Control of Juvenile Social Maladjustment	2235	0.05	...	0.05	0.05	...	0.05	0.05	...	0.05
	3601	7.85	...	7.85	7.85	...	7.85	9.45	...	9.45
	3602	0.10	...	0.10	0.10	...	0.10	0.50	...	0.50
	<i>Total</i>	<i>8.00</i>	<i>...</i>	<i>8.00</i>	<i>8.00</i>	<i>...</i>	<i>8.00</i>	<i>10.00</i>	<i>...</i>	<i>10.00</i>

34. Assistance to voluntary organisations for old age homes etc.	2235	15.00	3.20	18.20	10.00	2.39	12.39	15.00	2.39	17.39
35. Kasturba Gandhi Swatantrata Vidyalaya	2235	250.00	...	250.00	20.00	...	20.00	50.00	...	50.00
36. Other Programmes	2235	8.00	1.99	9.99	5.98	1.92	7.90	8.00	1.91	9.91
	3601	...	...	...	...	...	...	...	...	...
	3602	...	...	...	...	...	...	...	...	...
	Total	8.00	1.99	9.99	5.98	1.92	7.90	8.00	1.91	9.91
Total- Social Welfare		297.00	5.35	302.35	59.98	4.41	64.39	103.00	4.36	107.36
Total-Social Security and Welfare		419.54	28.74	448.28	150.83	28.17	179.00	268.15	26.93	295.08
37. Other Social Services	2250	...	2.38	2.38	...	2.35	2.35	...	2.35	2.35
38. Non -Plan Loans to Public Enterprises - Artificial Limbs Manufacturing Corporation	6875	...	0.41	0.41	...	3.11	3.11	...	1.92	1.92
39. Welfare of animal	2406	...	...	...	...	...	...	10.00	0.48	10.48
40. Investment in Public Enterprises	4225	284.00	...	284.00	283.60	...	283.60	190.50	...	190.50
	4235	28.00	...	28.00	28.00	...	28.00	20.00	...	20.00
	4875	3.00	...	3.00	3.00	...	3.00	6.35	...	6.35
	Total	315.00	...	315.00	314.60	...	314.60	216.85	...	216.85
Grand Total		1994.00	51.65	2045.65	1602.18	52.26	1654.44	1900.00	51.15	1951.15
		1998-99 Budget			1998-99 Revised			1999-2000 Budget		
B. Investment in Public Enterprises	Head of	Budget	IEBR	Total	Budget	IEBR	Total	Budget	IEBR	Total
	Dev.	Support			Support			Support		
38.01 Artificial Limbs Manufacturing Corporation	12875	3.00	...	3.00	3.00	...	3.00	6.35	...	6.35
38.02 National SC & ST Finance and Development Corpn.	22225	81.00	...	81.00	81.00	...	81.00	30.00	...	30.00
38.03 National Backward Classes Finance & Development Corporation	22225	91.50	...	91.50	91.50	...	91.50	100.00	...	100.00
38.04 National Minorities Development and Finance Corporation	22225	41.00	...	41.00	41.00	...	41.00	20.00	...	20.00
38.05 Share Capital to State Scheduled Caste Development Corporation	22225	60.00	...	60.00	60.00	...	60.00	20.00	...	20.00
38.06 State Backward Classes Corporation	22225	0.50	...	0.50	0.10	...	0.10	0.50	...	0.50
38.07 National Handicapped Finance and Development Corporation	22235	28.00	...	28.00	28.00	...	28.00	20.00	...	20.00
38.08 National Safai Karmachari Finance and Development Corporation	22225	10.00	...	10.00	10.00	...	10.00	20.00	...	20.00
		315.00	...	315.00	314.60	...	314.60	216.85	...	216.85
		1998-99 Budget			1998-99 Revised			1999-2000 Budget		
C. Plan Outlay	Head of	Budget	IEBR	Total	Budget	IEBR	Total	Budget	IEBR	Total
<i>Central Sector Plan</i>	Dev.	Support			Support			Support		
1. Secretariat - Social Services	22251	0.50	...	0.50	0.50	...	0.50	0.70	...	0.70
2. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	22225	1087.96	...	1087.96	964.85	...	964.85	1094.80	...	1094.80

3. Social Security and Welfare	22235	447.54	...	447.54	178.83	...	178.83	288.15	...	288.15
4. Other Industries	12875	3.00	...	3.00	3.00	...	3.00	6.35	...	6.35
5. Welfare of animal	12406	...	...	...	...	...	...	10.00	...	10.00
<i>Total-Central Sector Plan</i>		1539.00	...	1539.00	1147.18	...	1147.18	1400.00	...	1400.00
<i>State Plan</i>										
1. Normal Central Assistance	43601	75.00	...	75.00	75.00	...	75.00	100.00	...	100.00
2. Tribal Sub-Plans	43601	380.00	...	380.00	380.00	...	380.00	400.00	...	400.00
<i>Total - State Plan</i>		455.00	...	455.00	455.00	...	455.00	500.00	...	500.00
Total		1994.00	...	1994.00	1602.18	...	1602.18	1900.00	...	1900.00