

STATEMENT OF BUDGET ESTIMATES										
DEPARTMENT OF ATOMIC ENERGY										
Demand No. 90- Nuclear Power Schemes										
A. The Budget allocations, net of recoveries, are given below:-										(Rs. in crores)
Major Head	1998-99 Budget			1998-99 Revised			1999-2000 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	...	437.46	437.46	...	428.61	428.61	...	474.40	474.40	
Capital	931.00	...	931.00	824.24	...	824.24	950.00	...	950.00	
Total	931.00	437.46	1368.46	824.24	428.61	1252.85	950.00	474.40	1424.40	
<i>Nuclear Power Projects</i>										
1. Rajasthan Atomic Power Station:										
Gross	2801	...	156.26	156.26	...	156.26	156.26	...	166.03	166.03
Less- Receipts	0801	...	-98.00	-98.00	...	-63.90	-63.90	...	-89.93	-89.93
Net		...	58.26	58.26	...	92.36	92.36	...	76.10	76.10
2. Fuel Inventory										
Gross	2801	...	395.00	395.00	...	370.26	370.26	...	493.34	493.34
Less Receipts	0801	...	-387.03	-387.03	...	-396.32	-396.32	...	-493.93	-493.93
Net		...	7.97	7.97	...	-26.06	-26.06	...	-0.59	-0.59
3. Waste Management Facilities at Tarapur and Kalpakkam										
	2801	...	15.02	15.02	...	13.94	13.94	...	15.00	15.00
	4801	8.40	...	8.40	5.07	...	5.07	36.50	...	36.50
	<i>Total</i>	<i>8.40</i>	<i>15.02</i>	<i>23.42</i>	<i>5.07</i>	<i>13.94</i>	<i>19.01</i>	<i>36.50</i>	<i>15.00</i>	<i>51.50</i>
4. Heavy Water Pool Management.										
Gross	2801	...	650.00	650.00	...	650.00	650.00	...	750.00	750.00
Less- Receipt	0801	...	-295.79	-295.79	...	-311.63	-311.63	...	-377.11	-377.11
Net		...	354.21	354.21	...	338.37	338.37	...	372.89	372.89
5. Prototype Fast Breeder Test Reactor (IGCAR)										
	4801	11.59	...	11.59	7.83	...	7.83	16.50	...	16.50
6. Other Schemes.										
i. NPB	2801	...	2.00	2.00		10.00	10.00	...	11.00	11.00
ii. BARC	4801	28.10	...	28.10	11.43	...	11.43
	<i>Total</i>	<i>28.10</i>	<i>2.00</i>	<i>30.10</i>	<i>11.43</i>	<i>10.00</i>	<i>21.43</i>	<i>...</i>	<i>11.00</i>	<i>11.00</i>
7. Investment in Public Enterprises										
i. Nuclear Power Corporation	4801	771.91	...	771.91	771.91	...	771.91	795.00	...	795.00
	6801	111.00	...	111.00	28.00	...	28.00	102.00	...	102.00
	<i>Total</i>	<i>882.91</i>	<i>...</i>	<i>882.91</i>	<i>799.91</i>	<i>...</i>	<i>799.91</i>	<i>897.00</i>	<i>...</i>	<i>897.00</i>
Grand Total		931.00	437.46	1368.46	824.24	428.61	1252.85	950.00	474.40	1424.40

