

STATEMENT OF BUDGET ESTIMATES										
DEPARTMENT OF ELECTRONICS										
Demand No. 91: Department of Electronics										
A. The Budget allocations, net of recoveries, are given below:-										(Rs. in crores)
		1998-99 Budget			1998-99 Revised			1999-2000 Budget		
	Major Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	Revenue	166.54	21.57	188.11	128.54	21.57	150.11	170.06	28.00	198.06
	Capital	23.46	...	23.46	6.46	...	6.46	9.94	...	9.94
	Total	190.00	21.57	211.57	135.00	21.57	156.57	180.00	28.00	208.00
1. Secretariat-Economic Services	3451	4.45	12.29	16.74	4.45	12.29	16.74	4.70	12.72	17.42
<i>Telecommunications and Electronics Industries</i>										
2. Technology Development Council Projects	2852	2.50	...	2.50	2.50	...	2.50	6.80	...	6.80
	7425	...	...	...	...	...	...	1.20	...	1.20
3. Industrial Electronics Promotion Programme	2852	3.90	...	3.90	4.71	...	4.71	2.90	...	2.90
	4859	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
	<i>Total</i>	<i>4.00</i>	<i>...</i>	<i>4.00</i>	<i>4.81</i>	<i>...</i>	<i>4.81</i>	<i>3.00</i>	<i>...</i>	<i>3.00</i>
4. Semi Conductor Complex Ltd.	2852	9.00	...	9.00	...	...	...	0.01	...	0.01
5. Electronics Material Development Programme	2852	6.75	0.50	7.25	5.76	0.50	6.26	5.90	0.50	6.40
6. Micro - Electronics Development Programme	2852	3.50	...	3.50	2.50	...	2.50	1.50	...	1.50
	4859	...	...	...	...	...	...	...	...	...
	7425	0.50	...	0.50	0.50	...	0.50	1.00	...	1.00
	<i>Total</i>	<i>4.00</i>	<i>...</i>	<i>4.00</i>	<i>3.00</i>	<i>...</i>	<i>3.00</i>	<i>2.50</i>	<i>...</i>	<i>2.50</i>
7. Centre for Development of Advanced Computing (C-DAC)	2852	8.00	...	8.00	8.00	...	8.00	8.00	...	8.00
8. National HVDC Project	2852	...	...	...	...	...	...	0.50	...	0.50
9. Society for Applied Microwave Electronics Engineering and Research (SAMEER)	2852	3.50	2.30	5.80	4.25	2.30	6.55	3.00	2.30	5.30
10. Standardisation Activities Programme	2852	11.00	2.29	13.29	16.00	2.29	18.29	20.00	3.29	23.29
	3601	...	...	...	...	...	...	...	...	...
	4859	3.50	...	3.50	3.50	...	3.50	5.00	...	5.00
	<i>Total</i>	<i>14.50</i>	<i>2.29</i>	<i>16.79</i>	<i>19.50</i>	<i>2.29</i>	<i>21.79</i>	<i>25.00</i>	<i>3.29</i>	<i>28.29</i>
11. Centre For Electronics Design and Technology	2852	5.00	1.00	6.00	3.00	1.00	4.00	4.00	1.00	5.00
12. Special Manpower for ASIC Design.	2852	5.00	...	5.00	5.99	...	5.99	2.00	...	2.00
13. Software/Hardware Export Promotion	2852	10.00	...	10.00	7.00	...	7.00	5.00	...	5.00
14. Electronic Research & Development Centres	2852	3.00	2.35	5.35	4.97	2.35	7.32	5.55	2.35	7.90
15. Manpower Development for Software Export.	2852	12.00	...	12.00	5.00	...	5.00	5.00	...	5.00
16. Photonics Development Programme	2852	3.50	...	3.50	3.32	...	3.32	2.00	...	2.00

1. Semi Conductor Complex Ltd.	12859	15.00	...	15.00	...	12.02	12.02	0.01	2.66	2.67
2. CMC Ltd.	12859	...	19.00	19.00	...	1.70	1.70	...	62.70	62.70
3. ET & T Ltd.	12859	2.25	...	2.25	0.25	...	0.25	0.01	...	0.01
	<i>Total</i>	<i>17.25</i>	<i>19.00</i>	<i>36.25</i>	<i>0.25</i>	<i>13.72</i>	<i>13.97</i>	<i>0.02</i>	<i>65.36</i>	<i>65.38</i>
Other Institutions/Bodies										
NCST/SAMEER/SEPP/C-DAC.etc	12859	...	48.64	48.64	...	48.64	48.64	...	58.03	58.03
Total		17.25	67.64	84.89	0.25	62.36	62.61	0.02	123.39	123.41
C. Plan Outlay*:-										
1. Telecommunications and Electronics Industries	12859	182.99	67.64	250.63	127.99	62.36	190.35	171.60	123.39	294.99
2. Secretariat-Economic Services	13451	4.45	...	4.45	4.45	...	4.45	4.70	...	4.70
3. Other Scientific Research	13425	2.56	...	2.56	2.56	...	2.56	3.70	...	3.70
Total		190.00	67.64	257.64	135.00	62.36	197.36	180.00	123.39	303.39