

| STATEMENT OF BUDGET ESTIMATES | | | | | | | | | | |
|--|--------------------|----------------|-------------|-------------|-----------------|--------------|--------------|------------------|-------------|-----------------|
| The President,Parliament,Union Public Service Commission and the Secretariat of the Vice-President | | | | | | | | | | |
| Demand No 94 : Appropriation-Staff, Household and Allowances of the President | | | | | | | | | | |
| A. The Budget allocations , net of recoveries, are given below : | | | | | | | | | | (Rs. in crores) |
| | | 1998-99 Budget | | | 1998-99 Revised | | | 1999-2000 Budget | | |
| | Major Head | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| | Revenue | ... | 7.76 | 7.76 | ... | 11.21 | 11.21 | ... | 8.04 | 8.04 |
| | Capital | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | Total | ... | 7.76 | 7.76 | ... | 11.21 | 11.21 | ... | 8.04 | 8.04 |
| 1. President | 2012 | ... | 0.02 | 0.02 | ... | 0.14 | 0.14 | ... | 0.06 | 0.06 |
| 2. Secretariat | 2012 | ... | 3.20 | 3.20 | ... | 2.70 | 2.70 | ... | 2.76 | 2.76 |
| 3. Other Expenditure | 2012 | ... | 4.54 | 4.54 | ... | 8.37 | 8.37 | ... | 5.22 | 5.22 |
| | Grand Total | ... | 7.76 | 7.76 | ... | 11.21 | 11.21 | ... | 8.04 | 8.04 |