

STATEMENT OF BUDGET ESTIMATES										
MINISTRY OF HOME AFFAIRS										
(Notional)										
A. The Budget Allocations, net of recoveries are given below:										(Rs. in crores)
	1998-99 Budget			1998-99 Revised			1999-2000 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	194.40	895.90	1090.30	213.28	1023.81	1237.09	214.91	1021.42	1236.33	
Capital	348.90	-35.11	313.79	373.99	-68.91	305.08	382.72	-53.24	329.48	
Total	543.30	860.79	1404.09	587.27	954.90	1542.17	597.63	968.18	1565.81	
(i) Andaman & Nicobar Islands										
1. Revenue	3710	89.58	311.02	400.60	103.92	327.24	431.16	106.65	309.08	415.73
1.01 Less - Amount netted against Receipts	3710	...	...	...	...	...	...	...	...	...
		89.58	311.02	400.60	103.92	327.24	431.16	106.65	309.08	415.73
2. Capital	5710	200.87	1.41	202.28	215.45	1.41	216.86	213.69	1.41	215.10
3. Loans & Advances	7710	1.38	0.01	1.39	0.63	0.01	0.64	0.66	0.01	0.67
Total A & N Islands		291.83	312.44	604.27	320.00	328.66	648.66	321.00	310.50	631.50
(ii) Dadra & Nagar Haveli										
1. Revenue	3710	13.18	20.45	33.63	13.68	21.46	35.14	14.23	24.17	38.40
1.01 Less - Amount netted against Receipts	3710	...	-0.13	-0.13	...	-0.14	-0.14	...	-0.14	-0.14
		13.18	20.32	33.50	13.68	21.32	35.00	14.23	24.03	38.26
2. Capital	5710	25.25	1.95	27.20	27.55	3.05	30.60	28.22	2.85	31.07
3. Loans & Advances	7710	0.35	0.62	0.97	0.35	0.62	0.97	0.21	0.48	0.69
Total D & N Haveli		38.78	22.89	61.67	41.58	24.99	66.57	42.66	27.36	70.02
(iii) Lakshadweep										
1. Revenue	3710	28.64	85.81	114.45	32.07	97.36	129.43	31.81	105.60	137.41
1.01 Less - Amount netted against Receipts	3710	...	...	...	...	...	...	...	...	...
		28.64	85.81	114.45	32.07	97.36	129.43	31.81	105.60	137.41
2. Capital	5710	21.81	0.38	22.19	22.00	0.38	22.38	23.91	0.40	24.31
3. Loans & Advances	7710	0.70	...	0.70	0.47	...	0.47	0.55	...	0.55
Total Lakshadweep		51.15	86.19	137.34	54.54	97.74	152.28	56.27	106.00	162.27

(iv) Chandigarh										
1. Revenue	3710	52.74	454.38	507.12	53.35	547.96	601.31	53.84	546.92	600.76
1.01 Less - Amount netted against Receipts	3710	...	...	...	...	...	...	...	...	...
		52.74	454.38	507.12	53.35	547.96	601.31	53.84	546.92	600.76
2. Capital	5710	77.84	-39.50	38.34	84.41	-74.40	10.01	89.80	-58.40	31.40
3. Loans & Advances	7710	...	...	...	...	...	...	...	...	...
Total Chandigarh		130.58	414.88	545.46	137.76	473.56	611.32	143.64	488.52	632.16
[v] Daman and Diu										
1. Revenue	3710	10.26	24.37	34.63	10.26	29.93	40.19	8.38	35.79	44.17
1.01 Less - Amount netted against Receipts	3710	...	...	...	...	...	...	...	...	...
		10.26	24.37	34.63	10.26	29.93	40.19	8.38	35.79	44.17
2. Capital	5710	20.40	...	20.40	22.83	...	22.83	25.42	...	25.42
3. Loans & Advances	7710	0.30	0.02	0.32	0.30	0.02	0.32	0.26	0.01	0.27
Total Daman & Diu		30.96	24.39	55.35	33.39	29.95	63.34	34.06	35.80	69.86
Grand Total		543.30	860.79	1404.09	587.27	954.90	1542.17	597.63	968.18	1565.81
		1998-99 Budget			1998-99 Revised			1999-2000 Budget		
C. PLAN OUTLAY	Head of	Budget	IEBR	Total	Budget	IEBR	Total	Budget	IEBR	Total
	Dev.	Support			Support			Support		
Union Territory Plans										
Union Territories without Legislature:										
1. Andaman & Nicobar Islands	43602	291.83	...	291.83	320.00	...	320.00	321.00	...	321.00
2. Dadra & Nagar Haveli	43602	38.78	...	38.78	41.58	...	41.58	42.66	...	42.66
3. Lakshadweep	43602	51.15	...	51.15	54.54	...	54.54	56.27	...	56.27
4. Chandigarh	43602	130.58	...	130.58	137.76	...	137.76	143.64	...	143.64
5. Daman & Diu	43602	30.96	...	30.96	33.39	...	33.39	34.06	...	34.06
	Total	543.30	...	543.30	587.27	...	587.27	597.63	...	597.63