

STATEMENT 1									
SUMMARY OF EXPENDITURE									
(Rs. in crores)									
	1998-99 Budget			1998-99 Revised			1999-2000 Budget		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>1 TOTAL EXPENDITURE (2+3)</b>	210062.07	57864.98	267927.05	218138.97	63773.36	281912.33	237108.53	46895.12	284003.65
<b>2 Non Plan Expenditure</b>	166300.81	29623.96	195924.77	176691.22	36850.15	213541.37	190452.55	16551.10	207003.65
<b>3 Plan Expenditure</b>	43761.26	28241.02	72002.28	41447.75	26923.21	68370.96	46655.98	30344.02	77000.00
4 Central Assistance for State & UT Plans	13646.10	15891.91	29538.01	14538.02	15570.29	30108.31	15676.36	17323.64	33000.00
<b>5 BUDGET SUPPORT FOR CENTRAL PLAN (3-4)</b>	30115.16	12349.11	42464.27	26909.73	11352.92	38262.65	30979.62	13020.38	44000.00
6 Resources of Public Enterprises	...	62722.89	62722.89	...	50219.10	50219.10	...	59520.93	59520.93
<b>7 CENTRAL PLAN(5+6)</b>	<b>30115.16</b>	<b>75072.00</b>	<b>105187.16</b>	<b>26909.73</b>	<b>61572.02</b>	<b>88481.75</b>	<b>30979.62</b>	<b>72541.31</b>	<b>103520.93</b>