

STATEMENT 2									
TOTAL EXPENDITURE OF MINISTRIES / DEPARTMENTS									
(Rs. in crores)									
Ministry/Department	1997-98 Actuals			1998-99 Revised			1999-2000 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Agriculture & Cooperation	1280.47	2660.45	3940.92	1363.41	3863.93	5227.34	1941.00	4580.85	6521.85
Revenue	959.38	2660.30	3619.68	1012.93	3863.69	4876.62	1512.69	4580.61	6093.30
Capital	321.09	0.15	321.24	350.48	0.24	350.72	428.31	0.24	428.55
Agricultural Research and Education	331.14	354.18	685.32	400.00	560.94	960.94	573.50	638.44	1211.94
Revenue	331.14	354.18	685.32	400.00	560.94	960.94	573.50	638.44	1211.94
Capital	...	...	...	...	...	...	...	...	...
Animal Husbandry and Dairying	124.77	71.14	195.91	210.60	76.03	286.63	381.90	45.89	427.79
Revenue	124.01	71.14	195.15	161.94	76.03	237.97	354.07	45.89	399.96
Capital	0.76	...	0.76	48.66	...	48.66	27.83	...	27.83
Chemicals and Petro-Chemicals	37.08	82.47	119.55	38.00	125.45	163.45	38.00	142.29	180.29
Revenue	22.98	25.50	48.48	21.95	46.62	68.57	21.96	101.10	123.06
Capital	14.10	56.97	71.07	16.05	78.83	94.88	16.04	41.19	57.23
Fertilisers	200.41	7780.25	7980.66	195.46	9125.76	9321.22	165.00	9056.17	9221.17
Revenue	9.03	7373.76	7382.79	14.58	8725.76	8740.34	5.50	8756.17	8761.67
Capital	191.38	406.49	597.87	180.88	400.00	580.88	159.50	300.00	459.50
Civil Aviation	21.07	115.57	136.64	42.10	160.36	202.46	55.00	163.77	218.77
Revenue	10.31	115.57	125.88	11.85	160.36	172.21	8.75	163.77	172.52
Capital	10.76	...	10.76	30.25	...	30.25	46.25	...	46.25
Consumer Affairs	8.31	6.61	14.92	9.98	16.81	26.79	16.50	9.66	26.16
Revenue	8.18	6.61	14.79	8.50	16.81	25.31	14.71	9.66	24.37
Capital	0.13	...	0.13	1.48	...	1.48	1.79	...	1.79
Food and Civil Supplies	41.60	7514.99	7556.59	45.60	8715.73	8761.33	48.00	8215.71	8263.71
Revenue	11.84	7514.99	7526.83	14.35	8715.73	8730.08	16.75	8215.71	8232.46
Capital	29.76	...	29.76	31.25	...	31.25	31.25	...	31.25
Sugar and Edible Oils	0.97	577.48	578.45	5.67	690.36	696.03	9.00	662.76	671.76
Revenue	0.16	577.48	577.64	1.08	694.31	695.39	2.61	668.51	671.12
Capital	0.81	...	0.81	4.59	-3.95	0.64	6.39	-5.75	0.64

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Coal	275.40	128.76	404.16	241.65	156.05	397.70	571.21	159.90	731.11
Revenue	30.41	128.76	159.17	54.10	156.05	210.15	242.54	159.90	402.44
Capital	244.99	...	244.99	187.55	...	187.55	328.67	...	328.67
Commerce	288.54	605.04	893.58	310.69	760.40	1071.09	348.00	824.89	1172.89
Revenue	180.65	605.04	785.69	217.19	760.40	977.59	273.00	824.79	1097.79
Capital	107.89	...	107.89	93.50	...	93.50	75.00	0.10	75.10
Supply	1.62	47.10	48.72	1.80	54.00	55.80	2.00	55.28	57.28
Revenue	1.62	47.10	48.72	1.80	54.00	55.80	2.00	55.28	57.28
Capital	...	...	...	...	...	...	...	...	...
Posts	72.27	961.76	1034.03	84.11	1215.51	1299.62	100.00	982.01	1082.01
Revenue	19.63	973.80	993.43	23.01	1225.00	1248.01	18.59	992.00	1010.59
Capital	52.64	-12.04	40.60	61.10	-9.49	51.61	81.41	-9.99	71.42
Telecommunication	5.21	40.61	45.82	7.35	27.71	35.06	7.10	36.76	43.86
Revenue	3.21	40.61	43.82	5.35	27.71	33.06	7.10	36.76	43.86
Capital	2.00	...	2.00	2.00	...	2.00	...	...	...
Defence (Civil estimates)	...	5289.48	5289.48	...	7616.55	7616.55	...	7701.55	7701.55
Revenue	...	5271.47	5271.47	...	7585.06	7585.06	...	7662.06	7662.06
Capital	...	18.01	18.01	...	31.49	31.49	...	39.49	39.49
Defence Services	...	35278.08	35278.08	...	41200.00	41200.00	...	45694.00	45694.00
Revenue	...	26174.57	26174.57	...	31012.82	31012.82	...	33464.32	33464.32
Capital	...	9103.51	9103.51	...	10187.18	10187.18	...	12229.68	12229.68
Environment and Forests	412.25	85.57	497.82	468.00	104.60	572.60	700.00	111.48	811.48
Revenue	404.45	85.57	490.02	455.37	104.60	559.97	686.45	111.48	797.93
Capital	7.80	...	7.80	12.63	...	12.63	13.55	...	13.55
External Affairs	60.00	1449.03	1509.03	300.00	1936.17	2236.17	400.00	1809.47	2209.47
Revenue	36.00	1357.40	1393.40	185.00	1859.15	2044.15	246.00	1694.45	1940.45
Capital	24.00	91.63	115.63	115.00	77.02	192.02	154.00	115.02	269.02

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Economic Affairs	635.33	895.23	1530.56	535.94	3800.13	4336.07	450.00	1608.86	2058.86
Revenue	86.51	1135.18	1221.69	87.08	4454.10	4541.18	80.85	1134.74	1215.59
Capital	548.82	-239.95	308.87	448.86	-653.97	-205.11	369.15	474.12	843.27
Economic Affairs (centralised provisions)	...	85856.98	85856.98	0.00	105488.96	105488.96	0.00	94751.89	94751.89
Revenue	...	70043.57	70043.57	...	81454.86	81454.86	...	94501.89	94501.89
Capital	...	15813.41	15813.41	0.00	24034.10	24034.10	0.00	250.00	250.00
Expenditure	1.67	2600.27	2601.94	2.20	3581.45	3583.65	2.00	3577.88	3579.88
Revenue	1.67	2595.25	2596.92	2.20	3573.59	3575.79	2.00	3565.00	3567.00
Capital	...	5.02	5.02	...	7.86	7.86	...	12.88	12.88
Revenue	0.28	1833.42	1833.70	1.00	2113.69	2114.69	1.00	2334.09	2335.09
Revenue	0.28	1623.90	1624.18	1.00	1879.01	1880.01	1.00	1933.67	1934.67
Capital	...	209.52	209.52	...	234.68	234.68	...	400.42	400.42
Food Processing Industries	32.02	6.51	38.53	30.00	4.46	34.46	47.00	4.66	51.66
Revenue	26.29	6.51	32.80	23.80	4.46	28.26	36.00	4.66	40.66
Capital	5.73	...	5.73	6.20	...	6.20	11.00	...	11.00
Health	716.15	589.55	1305.70	910.64	766.83	1677.47	1139.26	830.28	1969.54
Revenue	705.23	586.47	1291.70	897.14	773.50	1670.64	1132.84	836.95	1969.79
Capital	10.92	3.08	14.00	13.50	-6.67	6.83	6.42	-6.67	-0.25
Indian Systems of Medicine and Homoeopathy	33.04	33.35	66.39	49.00	40.12	89.12	56.13	41.83	97.96
Revenue	33.04	33.35	66.39	48.49	40.12	88.61	56.12	41.83	97.95
Capital	...	...	...	0.51	...	0.51	0.01	...	0.01
Family Welfare	1822.15	-3.59	1818.56	2253.00	20.95	2273.95	2920.00	20.60	2940.60
Revenue	1822.10	-3.59	1818.51	2252.80	20.95	2273.75	2919.80	20.60	2940.40
Capital	0.05	...	0.05	0.20	...	0.20	0.20	...	0.20
Home Affairs	80.97	6365.02	6445.99	126.89	7373.34	7500.23	138.00	7954.07	8092.07
Revenue	24.91	5971.37	5996.28	35.14	6956.78	6991.92	37.50	7418.77	7456.27
Capital	56.06	393.65	449.71	91.75	416.56	508.31	100.50	535.30	635.80

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Education	3269.74	1357.54	4627.28	4044.18	2352.64	6396.82	4699.04	3237.70	7936.74
Revenue	3269.74	1357.54	4627.28	4044.15	2352.64	6396.79	4699.02	3237.70	7936.72
Capital	...	...	...	0.03	...	0.03	0.02	...	0.02
Youth Affairs and Sports	117.50	36.70	154.20	160.00	40.00	200.00	190.00	40.09	230.09
Revenue	115.67	36.70	152.37	157.15	40.00	197.15	186.15	40.08	226.23
Capital	1.83	...	1.83	2.85	...	2.85	3.85	0.01	3.86
Culture	115.58	143.17	258.75	132.05	219.46	351.51	147.20	211.21	358.41
Revenue	115.58	143.17	258.75	132.05	219.46	351.51	147.20	211.21	358.41
Capital	...	...	...	...	...	...	...	...	...
Women and Child Development	893.64	45.70	939.34	1134.48	45.45	1179.93	1320.00	51.83	1371.83
Revenue	893.64	45.70	939.34	1134.36	45.45	1179.81	1319.80	51.83	1371.63
Capital	...	...	...	0.12	...	0.12	0.20	...	0.20
Industrial Development and Industrial Policy and Promotion	433.12	62.91	496.03	549.09	86.58	635.67	318.00	84.15	402.15
Revenue	433.12	62.84	495.96	549.09	86.53	635.62	318.00	83.95	401.95
Capital	...	0.07	0.07	...	0.05	0.05	...	0.20	0.20
Public Enterprises	...	4.64	4.64	...	4.09	4.09	...	4.27	4.27
Revenue	...	4.64	4.64	...	4.09	4.09	...	4.27	4.27
Capital	...	...	...	...	...	...	...	...	...
Heavy Industry	116.80	258.08	374.88	119.93	799.75	919.68	120.00	494.33	614.33
Revenue	8.24	52.83	61.07	7.02	318.72	325.74	3.70	38.69	42.39
Capital	108.56	205.25	313.81	112.91	481.03	593.94	116.30	455.64	571.94
Small Scale Industries and Agro and Rural Industries	632.57	360.49	993.06	596.08	368.11	964.19	627.25	365.33	992.58
Revenue	578.93	124.28	703.21	543.68	131.65	675.33	587.88	128.87	716.75
Capital	53.64	236.21	289.85	52.40	236.46	288.86	39.37	236.46	275.83

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Information, films and Publicity	82.44	826.07	908.51	124.45	916.58	1041.03	145.00	978.08	1123.08
Revenue	31.85	827.03	858.88	70.15	916.58	986.73	51.86	978.08	1029.94
Capital	50.59	-0.96	49.63	54.30	...	54.30	93.14	...	93.14
Labour	76.39	500.23	576.62	112.79	617.56	730.35	111.40	756.41	867.81
Revenue	76.39	500.23	576.62	112.79	617.56	730.35	111.40	756.41	867.81
Capital	...	...	...	...	0.00	0.00	...	-0.00	-0.00
Law and Justice	52.00	645.91	697.91	66.00	423.55	489.55	70.00	145.64	215.64
Revenue	52.00	645.91	697.91	66.00	423.55	489.55	70.00	145.64	215.64
Capital	...	...	...	...	...	...	...	...	...
Election Commission	...	9.25	9.25	...	8.70	8.70	...	9.21	9.21
Revenue	...	9.25	9.25	...	8.70	8.70	...	9.21	9.21
Capital	...	...	...	...	...	...	...	...	...
Supreme Court of India	...	17.36	17.36	...	35.27	35.27	...	30.27	30.27
Revenue	...	17.36	17.36	...	35.27	35.27	...	30.27	30.27
Capital	...	...	...	...	...	...	...	...	...
Company Affairs	...	24.33	24.33	...	33.02	33.02	...	32.40	32.40
Revenue	...	24.28	24.28	...	30.73	30.73	...	32.10	32.10
Capital	...	0.05	0.05	...	2.29	2.29	...	0.30	0.30
Non-Conventional Energy Sources	220.44	4.31	224.75	299.80	4.62	304.42	353.50	4.82	358.32
Revenue	150.44	4.31	154.75	189.00	4.62	193.62	263.21	4.82	268.03
Capital	70.00	...	70.00	110.80	...	110.80	90.29	...	90.29
Parliamentary Affairs	...	2.76	2.76	...	4.08	4.08	...	4.82	4.82
Revenue	...	2.76	2.76	...	4.08	4.08	...	4.82	4.82
Capital	...	...	...	...	...	...	...	...	...
Personnel, Public Grievances and Pensions	10.64	136.64	147.28	14.50	159.06	173.56	15.00	169.53	184.53
Revenue	9.56	129.97	139.53	13.30	149.14	162.44	13.90	159.47	173.37
Capital	1.08	6.67	7.75	1.20	9.92	11.12	1.10	10.06	11.16

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Petroleum and Natural Gas	...	4.87	4.87	...	5.76	5.76	...	6.02	6.02
Revenue	...	4.87	4.87	...	5.76	5.76	...	6.02	6.02
Capital	...	...	...	...	...	...	...	...	...
Planning	136.81	23.32	160.13	154.01	25.90	179.91	210.00	26.87	236.87
Revenue	95.47	23.32	118.79	110.51	25.90	136.41	128.90	26.87	155.77
Capital	41.34	...	41.34	43.50	...	43.50	81.10	...	81.10
Statistics	60.06	86.29	146.35	30.57	108.26	138.83	35.00	112.11	147.11
Revenue	55.59	86.29	141.88	26.73	108.26	134.99	22.39	112.11	134.50
Capital	4.47	...	4.47	3.84	...	3.84	12.61	...	12.61
Programme Implementation	...	1.66	1.66	...	2.32	2.32	...	2.65	2.65
Revenue	...	1.66	1.66	...	2.32	2.32	...	2.65	2.65
Capital	...	...	...	...	...	...	...	...	...
Power	2670.21	17.74	2687.95	2679.49	84.82	2764.31	2940.00	51.81	2991.81
Revenue	290.87	13.97	304.84	419.90	84.82	504.72	425.78	51.81	477.59
Capital	2379.34	3.77	2383.11	2259.59	...	2259.59	2514.22	...	2514.22
Rural Development	2030.59	25.27	2055.86	2414.00	30.14	2444.14	2750.00	15.59	2765.59
Revenue	2030.59	25.27	2055.86	2414.00	30.14	2444.14	2750.00	15.59	2765.59
Capital	...	...	...	...	...	...	...	...	...
Rural Employment and Poverty Alleviation	6368.78	1.60	6370.38	6930.94	2.14	6933.08	6900.00	2.22	6902.22
Revenue	6368.78	1.60	6370.38	6880.94	2.14	6883.08	6800.00	2.22	6802.22
Capital	...	...	...	50.00	...	50.00	100.00	...	100.00
Wastelands Development	66.53	0.15	66.68	76.70	0.24	76.94	101.00	0.26	101.26
Revenue	66.53	0.15	66.68	76.70	0.24	76.94	101.00	0.26	101.26
Capital	...	...	...	...	...	...	...	...	...
Science and Technology	276.78	313.62	590.40	246.95	307.60	554.55	298.00	356.63	654.63
Revenue	256.34	312.78	569.12	227.38	306.54	533.92	260.58	355.45	616.03
Capital	20.44	0.84	21.28	19.57	1.06	20.63	37.42	1.18	38.60

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Scientific and Industrial Research	220.52	382.33	602.85	225.94	511.52	737.46	289.00	531.46	820.46
Revenue	219.09	382.33	601.42	220.44	511.52	731.96	283.50	531.46	814.96
Capital	1.43	...	1.43	5.50	...	5.50	5.50	...	5.50
Biotechnology	86.58	8.93	95.51	100.81	9.91	110.72	110.00	10.11	120.11
Revenue	82.94	8.93	91.87	99.54	9.91	109.45	109.95	10.11	120.06
Capital	3.64	...	3.64	1.27	...	1.27	0.05	...	0.05
Steel	17.50	11.22	28.72	14.50	30.51	45.01	12.50	10.92	23.42
Revenue	...	7.02	7.02	...	8.94	8.94	...	9.36	9.36
Capital	17.50	4.20	21.70	14.50	21.57	36.07	12.50	1.56	14.06
Mines	131.60	150.40	282.00	144.51	239.35	383.86	163.26	277.28	440.54
Revenue	108.89	136.60	245.49	117.01	159.80	276.81	131.38	164.28	295.66
Capital	22.71	13.80	36.51	27.50	79.55	107.05	31.88	113.00	144.88
Surface Transport	1809.91	1544.78	3354.69	2553.60	1617.24	4170.84	2820.41	1827.56	4647.97
Revenue	42.48	1278.97	1321.45	72.08	1436.91	1508.99	79.25	1603.97	1683.22
Capital	1767.43	265.81	2033.24	2481.52	180.33	2661.85	2741.16	223.59	2964.75
Textiles	237.37	823.96	1061.33	240.88	766.62	1007.50	266.00	740.10	1006.10
Revenue	222.64	164.24	386.88	225.41	171.69	397.10	248.59	173.45	422.04
Capital	14.73	659.72	674.45	15.47	594.93	610.40	17.41	566.65	584.06
Tourism	98.14	19.61	117.75	110.00	23.24	133.24	160.50	24.14	184.64
Revenue	78.88	19.61	98.49	88.00	23.24	111.24	138.50	24.14	162.64
Capital	19.26	...	19.26	22.00	...	22.00	22.00	...	22.00
Urban Affairs and Employment	739.34	771.09	1510.43	951.45	917.47	1868.92	1119.34	989.00	2108.34
Revenue	342.73	576.51	919.24	359.74	714.11	1073.85	431.49	728.89	1160.38
Capital	396.61	194.58	591.19	591.71	203.36	795.07	687.85	260.11	947.96
Water Resources	275.97	152.95	428.92	366.44	174.21	540.65	370.00	183.35	553.35
Revenue	223.45	146.64	370.09	330.34	164.71	495.05	336.70	178.35	515.05
Capital	52.52	6.31	58.83	36.10	9.50	45.60	33.30	5.00	38.30

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Social Justice and Empowerment	801.36	41.39	842.75	1147.18	52.26	1199.44	1400.00	51.15	1451.15	
Revenue	692.23	41.00	733.23	826.58	49.15	875.73	1182.90	49.23	1232.13	
Capital	109.13	0.39	109.52	320.60	3.11	323.71	217.10	1.92	219.02	
Atomic Energy	742.10	1528.77	2270.87	1184.24	1233.88	2418.12	1500.00	1462.01	2962.01	
Revenue	91.64	1200.88	1292.52	119.53	978.77	1098.30	127.78	1153.13	1280.91	
Capital	650.46	327.89	978.35	1064.71	255.11	1319.82	1372.22	308.88	1681.10	
Electronics	142.80	20.83	163.63	135.00	21.57	156.57	180.00	28.00	208.00	
Revenue	112.64	19.52	132.16	128.54	21.57	150.11	170.06	28.00	198.06	
Capital	30.16	1.31	31.47	6.46	...	6.46	9.94	...	9.94	
Ocean Development	83.85	16.81	100.66	88.00	19.41	107.41	90.00	20.88	110.88	
Revenue	78.45	16.81	95.26	87.00	19.41	106.41	88.50	20.88	109.38	
Capital	5.40	...	5.40	1.00	...	1.00	1.50	...	1.50	
Space	838.72	202.38	1041.10	1281.00	230.00	1511.00	1519.00	236.00	1755.00	
Revenue	731.22	202.38	933.60	1123.97	230.00	1353.97	1137.92	236.00	1373.92	
Capital	107.50	...	107.50	157.03	...	157.03	381.08	...	381.08	
The President, Parliament, Union Public Service Commission and the Secretariat of the Vice-President	...	130.78	130.78	...	175.63	175.63	...	189.22	189.22	
Revenue	...	130.78	130.78	...	175.63	175.63	...	189.22	189.22	
Capital	...	...	...	...	...	...	...	...	...
Railways*	1991.83	...	1991.83	2200.00	...	2200.00	2540.00	...	2540.00	
Revenue	...	...	...	...	...	...	...	...	...
Capital	1991.83	...	1991.83	2200.00	...	2200.00	2540.00	...	2540.00	
Central Ministries/Departments	Total	32330.93	171942.15	204273.08	38262.65	212304.81	250567.46	44000.00	205790.47	249790.47
Revenue	22779.64	144166.79	166946.43	26909.73	175432.66	202342.39	30979.62	189229.88	220209.50	
Capital	9551.29	27775.36	37326.65	11352.92	36872.15	48225.07	13020.38	16560.59	29580.97	

STATEMENT 2										
TOTAL EXPENDITURE OF MINISTRIES / DEPARTMENTS										
(Rs. in crores)										
Ministry/Department	1997-98 Actuals			1998-99 Revised			1999-2000 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
STATE PLANS (including NEC)	Total	25921.78	...	25921.78	29040.86	...	29040.86	31918.41	...	31918.41
	Revenue	12034.80	...	12034.80	14122.83	...	14122.83	15260.91	...	15260.91
	Capital	13886.98	...	13886.98	14918.03	...	14918.03	16657.50	...	16657.50
State Plans	Total	25602.85	...	25602.85	28670.86	...	28670.86	31468.41	...	31468.41
	Revenue	11950.29	...	11950.29	14005.41	...	14005.41	15082.71	...	15082.71
	Capital	13652.56	...	13652.56	14665.45	...	14665.45	16385.70	...	16385.70
Agriculture and Cooperation	Total	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00
	Revenue	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00
	Capital	...	...	...	...	...	...	...	...	...
Finance	Total	24348.43	...	24348.43	26960.86	...	26960.86	28913.41	...	28913.41
	Revenue	11043.87	...	11043.87	12745.41	...	12745.41	12987.71	...	12987.71
	Capital	13304.56	...	13304.56	14215.45	...	14215.45	15925.70	...	15925.70
Power	Total	348.00	...	348.00	450.00	...	450.00	460.00	...	460.00
	Revenue	...	...	...	...	...	...	...	...	...
	Capital	348.00	...	348.00	450.00	...	450.00	460.00	...	460.00
Programme Implementation	Total	488.50	...	488.50	790.00	...	790.00	1580.00	...	1580.00
	Revenue	488.50	...	488.50	790.00	...	790.00	1580.00	...	1580.00
	Capital	...	...	...	...	...	...	...	...	...
Water Resources	Total	...	...	...	...	...	...	...	...	...
	Revenue	...	...	...	...	...	...	...	...	...
	Capital	...	...	...	...	...	...	...	...	...
Welfare	Total	402.92	...	402.92	455.00	...	455.00	500.00	...	500.00
	Revenue	402.92	...	402.92	455.00	...	455.00	500.00	...	500.00
	Capital	...	...	...	...	...	...	...	...	...
NEC Plan	Total	318.93	...	318.93	370.00	...	370.00	450.00	...	450.00
	Revenue	84.51	...	84.51	117.42	...	117.42	178.20	...	178.20
	Capital	234.42	...	234.42	252.58	...	252.58	271.80	...	271.80

STATEMENT 2									
TOTAL EXPENDITURE OF MINISTRIES / DEPARTMENTS									
(Rs. in crores)									
Ministry/Department	1997-98 Actuals			1998-99 Revised			1999-2000 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Home Affairs	318.93	...	318.93	370.00	...	370.00	450.00	...	450.00
Revenue	84.51	...	84.51	117.42	...	117.42	178.20	...	178.20
Capital	234.42	...	234.42	252.58	...	252.58	271.80	...	271.80
UNION TERRITORIES	824.09	1048.85	1872.94	1067.45	1236.56	2304.01	1081.59	1213.18	2294.77
Revenue	359.38	1009.58	1368.96	415.19	1258.56	1673.75	415.45	1222.67	1638.12
Capital	464.71	39.27	503.98	652.26	-22.00	630.26	666.14	-9.49	656.65
<i>Union Territories with Legislature</i>	<i>418.58</i>	<i>208.00</i>	<i>626.58</i>	<i>480.18</i>	<i>281.66</i>	<i>761.84</i>	<i>483.96</i>	<i>245.00</i>	<i>728.96</i>
Revenue	168.42	174.70	343.12	201.91	234.75	436.66	200.54	201.25	401.79
Capital	250.16	33.30	283.46	278.27	46.91	325.18	283.42	43.75	327.17
Pondicherry	121.85	208.00	329.85	164.61	281.66	446.27	158.23	245.00	403.23
Revenue	79.40	174.70	254.10	107.23	234.75	341.98	102.81	201.25	304.06
Capital	42.45	33.30	75.75	57.38	46.91	104.29	55.42	43.75	99.17
National Capital Territory of Delhi	296.73	...	296.73	315.57	...	315.57	325.73	...	325.73
Revenue	89.02	...	89.02	94.68	...	94.68	97.73	...	97.73
Capital	207.71	...	207.71	220.89	...	220.89	228.00	...	228.00
<i>Union Territories without Legislature</i>	<i>405.51</i>	<i>840.85</i>	<i>1246.36</i>	<i>587.27</i>	<i>954.90</i>	<i>1542.17</i>	<i>597.63</i>	<i>968.18</i>	<i>1565.81</i>
Revenue	190.96	834.88	1025.84	213.28	1023.81	1237.09	214.91	1021.42	1236.33
Capital	214.55	5.97	220.52	373.99	-68.91	305.08	382.72	-53.24	329.48
Andaman & Nicobar Islands	253.42	264.19	517.61	320.00	328.66	648.66	321.00	310.50	631.50
Revenue	77.91	260.30	338.21	103.92	327.24	431.16	106.65	309.08	415.73
Capital	175.51	3.89	179.40	216.08	1.42	217.50	214.35	1.42	215.77
Chandigarh	44.02	454.98	499.00	137.76	473.56	611.32	143.64	488.52	632.16
Revenue	62.77	456.04	518.81	53.35	547.96	601.31	53.84	546.92	600.76
Capital	-18.75	-1.06	-19.81	84.41	-74.40	10.01	89.80	-58.40	31.40
Dadra & Nagar Haveli	33.46	22.88	56.34	41.58	24.99	66.57	42.66	27.36	70.02
Revenue	10.84	20.27	31.11	13.68	21.32	35.00	14.23	24.03	38.26
Capital	22.62	2.61	25.23	27.90	3.67	31.57	28.43	3.33	31.76

STATEMENT 2									
TOTAL EXPENDITURE OF MINISTRIES / DEPARTMENTS									
<i>(Rs. in crores)</i>									
Ministry/Department	1997-98 Actuals			1998-99 Revised			1999-2000 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Daman & Diu	27.20	18.75	45.95	33.39	29.95	63.34	34.06	35.80	69.86
Revenue	8.65	18.75	27.40	10.26	29.93	40.19	8.38	35.79	44.17
Capital	18.55	...	18.55	23.13	0.02	23.15	25.68	0.01	25.69
Lakshadweep	47.41	80.05	127.46	54.54	97.74	152.28	56.27	106.00	162.27
Revenue	30.79	79.52	110.31	32.07	97.36	129.43	31.81	105.60	137.41
Capital	16.62	0.53	17.15	22.47	0.38	22.85	24.46	0.40	24.86
GRAND TOTAL	59076.80	172991.00	232067.80	68370.96	213541.37	281912.33	77000.00	207003.65	284003.65
Revenue	35173.82	145176.37	180350.19	41447.75	176691.22	218138.97	46655.98	190452.55	237108.53
Capital	23902.98	27814.63	51717.61	26923.21	36850.15	63773.36	30344.02	16551.10	46895.12