

STATEMENT 4			
NON-PLAN EXPENDITURE BY BROAD CATEGORIES			
Particulars	Budget 1998-99	Revised 1998-99	Budget 1999-2000
1. Interest Payments	75000.00	77248.00	88000.00
2. Defence	41200.00	41200.00	45694.00
On Revenue Account	30840.32	31012.82	33464.32
On Capital Account	10359.68	10187.18	12229.68
3. Subsidies			
3.1. Major Subsidies	19883.00	21063.00	22440.00
3.11. Food	9000.00	8700.00	8200.00
3.12. Sugar	400.00	400.00	360.00
3.13. Indigenous (urea) fertilisers	6000.00	7360.00	8000.00
3.14. Imported (urea) fertilisers	983.00	238.00	750.00
3.15. Sale of decontrolled fertiliser with concession to farmers	3000.00	3790.00	4500.00
3.16. Export promotion & market development	500.00	575.00	630.00
3.2 Interest subsidies (Statement No-5)	38.83	315.71	59.67
3.3 Other subsidies (Statement No.-6)	2103.43	3304.99	1327.69
Total - Subsidies	22025.26	24683.70	23827.36
5. Postal deficit	695.00	1225.00	992.00
7. Elections to 12th Lok Sabha	300.00	275.73	29.03
8. Write off of loans against state governments	1012.54	979.35	964.04
9. General Services	18501.24	21787.58	21977.23
9.01 Organs of State	1106.48	1131.83	1095.91
9.02 Tax collection	1807.40	1941.02	1951.41
9.03 Charges payable to IMF	89.64	100.28	34.40
9.04 Secretariat-General Services	694.36	692.70	722.36
9.05 Police	5374.25	5628.08	5899.38
9.06 External Affairs	1280.06	1391.15	1212.87
9.07 Pensions	7341.76	10053.44	10131.09
9.08 Public Works	325.37	341.90	356.51
9.09 Intelligence Bureau	228.29	237.00	287.00
9.10 Others	253.63	270.18	286.30
10. Social Services	4864.51	5509.34	5402.58
10.01 Education	1781.88	2148.78	1852.97
10.02 Sports & Youth Services	20.22	28.33	29.27
10.03 Arts & Culture	166.18	210.97	203.35
10.04 Health & Family Welfare	682.42	813.36	861.77
10.05 Housing & Urban Development	244.28	266.44	281.61
10.06 Information & Broadcasting	795.11	902.77	963.99
10.07 Labour Welfare	633.52	651.11	777.61
10.08 Social Security & Welfare	373.85	316.14	331.05
10.09 Secretariat-Social Services	70.46	75.50	77.73
10.10 Others	96.59	95.94	23.23
11. Economic Services	5002.91	7990.77	6186.23
11.01 Agriculture & Allied Services	735.40	828.99	1058.94

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11.02 Foreign Trade & Export Promotion (other than subsidies)	124.20	123.03	132.64
11.03 Energy	595.93	614.34	642.36
11.04 Industry & Minerals	362.75	372.10	553.37
11.05 Transport	881.28	1055.76	1225.04
11.06 Science Technology & Environment	1494.66	1575.83	1696.94
11.07 Meteorology	87.84	96.99	90.37
11.08 Irrigation & Flood Control	127.97	136.79	141.60
11.09 Census, Surveys & Statistics	173.91	179.52	198.10
11.10 Tourism	21.64	22.75	23.61
11.11 Secretariat-Economic Services	268.40	267.96	276.59
11.12 Others	128.93	2716.71	146.67
12. Non-Plan Grants to States (Statement No-10)	6313.60	4036.38	7657.35
13. Non-Plan Grants to Union Territory Govt. (Statement No-10)	439.13	497.56	501.79
14. Grants to Foreign Governments (Statement No-11)	410.40	421.18	429.20
15. Non-Plan Capital Outlay (Statement No-8)	3167.82	604.72	2105.09
16. Non-Plan Loans to States (Statement No-10)	13625.11	23088.32	77.00
17. Non-Plan Loans to UTs (Statement No-10)	667.95	808.52	43.75
18. Non-Plan Loans to Public Enterprises (Statement No-9)	1481.60	1853.72	1734.98
19. Loans to Foreign Governments (Statement No-11)	173.00	128.01	160.51
20. Other Non-Plan Loans	183.91	248.59	253.33
21. Expenditure of UTs without Legislature (Statement No-3)	860.79	954.90	968.18
GRAND TOTAL	195924.77	213541.37	207003.65