

STATEMENT 7									
DEPARTMENTAL COMMERCIAL UNDERTAKINGS									
<i>(Rs. in crores)</i>									
Ministry/Department	Budget 1998-99			Revised 1998-99			Budget 1999-2000		
	Revenue Expenditure	Receipts	Net Expenditure	Revenue Expenditure	Receipts	Net Expenditure	Revenue Expenditure	Receipts	Net Expenditure
MINISTRY OF AGRICULTURE	118.00	73.00	45.00	162.00	112.00	50.00	80.00	61.00	19.00
<i>Department of Animal Husbandry</i>									
1. Delhi Milk Scheme	118.00	73.00	45.00	162.00	112.00	50.00	80.00	61.00	19.00
MINISTRY OF COMMUNICATIONS	2575.00	1880.00	695.00	3145.00	1920.00	1225.00	3139.00	2147.00	992.00
2. Postal Services	2575.00	1880.00	695.00	3145.00	1920.00	1225.00	3139.00	2147.00	992.00
MINISTRY OF DEFENCE	2567.66	2767.47	-199.81	2658.47	2767.47	-109.00	2950.90	3077.65	-126.75
3. Canteen Stores Department	2567.66	2767.47	-199.81	2658.47	2767.47	-109.00	2950.90	3077.65	-126.75
MINISTRY OF FINANCE	983.26	1020.18	-36.92	852.57	1022.40	-169.83	1085.49	1231.33	-145.84
<i>Department of Economic Affairs</i>	<i>830.10</i>	<i>820.18</i>	<i>9.92</i>	<i>749.76</i>	<i>807.40</i>	<i>-57.64</i>	<i>861.42</i>	<i>941.33</i>	<i>-79.91</i>
4. Currency Note press	277.96	325.00	-47.04	281.83	298.00	-16.17	299.13	389.55	-90.42
5. Bank Note press	239.04	184.76	54.28	179.38	197.08	-17.70	241.85	237.66	4.19
6. Security paper Mill	94.65	94.60	0.05	80.17	116.50	-36.33	96.96	92.30	4.66
7. India Security Press	175.32	182.82	-7.50	175.05	167.82	7.23	185.48	183.82	1.66
8. Security Printing Press	43.13	33.00	10.13	33.33	28.00	5.33	38.00	38.00	0.00
<i>Department of Revenue</i>	<i>153.16</i>	<i>200.00</i>	<i>-46.84</i>	<i>102.81</i>	<i>215.00</i>	<i>-112.19</i>	<i>224.07</i>	<i>290.00</i>	<i>-65.93</i>
9. Opium and Alkaloid Factories	153.16	200.00	-46.84	102.81	215.00	-112.19	224.07	290.00	-65.93
MINISTRY OF INFORMATION AND BROADCASTING	895.87	805.50	90.37	952.12	610.50	341.62	1022.01	710.50	311.51
10. Akashvani	405.01	124.50	280.51	447.14	104.50	342.64	484.32	129.50	354.82
11. Doordarshan	490.86	681.00	-190.14	504.98	506.00	-1.02	537.69	581.00	-43.31
MINISTRY OF POWER	601.00	600.00	1.00	527.82	489.00	38.82	551.00	550.00	1.00
12. Badarpur Thermal Power Station	601.00	600.00	1.00	527.82	489.00	38.82	551.00	550.00	1.00
MINISTRY OF SURFACE TRANSPORT	47.53	54.31	-6.78	47.44	54.27	-6.83	46.31	54.00	-7.69
13. Lighthouses & Lightships	47.53	54.31	-6.78	47.44	54.27	-6.83	46.31	54.00	-7.69
DEPARTMENT OF ATOMIC ENERGY	1472.25	1285.31	186.94	1454.92	1206.85	248.07	1789.33	1415.97	373.36
14. Fuel Fabrication Facilities:	270.99	504.49	-233.50	278.40	435.00	-156.60	379.96	455.00	-75.04
15. Rajasthan Atomic Power Station:	156.26	98.00	58.26	156.26	63.90	92.36	166.03	89.93	76.10
16. Fuel Inventory	395.00	387.03	7.97	370.26	396.32	-26.06	493.34	493.93	-0.59
17. Heavy Water Pool Management :	650.00	295.79	354.21	650.00	311.63	338.37	750.00	377.11	372.89
GRAND TOTAL	9260.57	8485.77	774.80	9800.34	8182.49	1617.85	10664.04	9247.45	1416.59