

STATEMENT 8			
Statement of Non-Plan Capital Outlay			
			<i>(Rupees in Crores)</i>
Details	Budget 1998-99	Revised 1998-99	Budget 1999-2000
1. Non-Plan investments in Public Enterprises	...	97.97	9.00
Ministry of Defence	...	6.47	...
1.01 Goa Shipyard Ltd.	...	6.47	...
Ministry of Industry	...	91.50	9.00
1.02 Hindustan Machine Tools	...	5.00	2.50
1.03 Hindustan Cables Ltd.	...	75.00	...
1.04 Instrumentation Ltd.	...	11.50	6.50
2. Acquisition/Construction Office Buildings for			
Embassies & Missions Abroad	80.00	45.00	70.00
3. Acquisition/Construction of Residential Buildings for	20.00	19.00	30.00
Embassies & Missions Abroad			
4. Investments in International Financial Institutions	24.39	29.39	158.25
4.01 I.B.R.D	...	...	140.01
4.02 Asian Development Bank	15.00	20.00	17.50
4.03 African Development Bank/Fund	7.05	7.06	0.74
4.04 International Finance Corporation	...	...	...
4.05 International Development Association	2.33	2.33	...
4.06 Multilateral Investment Guarantee Agency	0.01	...	...
5. Payment to IMF under 9th quota review	1457.24	1648.02	...
6. Purchase of Metals for Coins	99.35	64.04	85.00
7. Currency/Bank Note/Security Press & Security Paper Mills/Mints	75.59	63.01	85.10
8. Acquisition of Ships, Vessels, Aircrafts etc. for	188.39	119.52	207.35
Coast Guard Organisation			
9. Construction of office Buildings for Police	152.24	154.38	197.29
10. Indo-Pak Border Works	60.57	61.56	60.35
11. Construction of Residential accommodation for Police	48.25	45.11	67.05
12. Indo-Bangladesh Border Works	95.00	72.09	95.00
13. Buildings/Equipments for Akashvani & Doordarshan	...	...	...
14. Construction of National Highways through BRDB	162.16	172.57	220.22
15. Construction of Residential Buildings by CPWD	73.00	74.36	99.56
16. Construction of Office Buildings by CPWD	119.00	119.00	146.55
17. Atomic Energy	316.33	240.11	307.88
18. Residential Housing Facilities to the C.S.D. staff	0.44	0.44	1.50
19. Residential Housing Facilities to Defence Accounts Department Staff	10.58	9.00	16.87
20. Capital outlay for construction of Defence Accounts Deptt - other buildings	10.07	6.50	8.36
21. Construction of Defence Estates other building	2.00	0.50	3.00
22. Purchase of Ready Built Accommodation for CBDT			
22.01 Office Buildings	19.80	35.80	80.00
22.02 Residential Buildings	35.50	19.50	50.00
23. Purchase of ready-built Accommodation for CBEC			
23.01 Office Buildings	5.00	5.00	6.00
23.02 Residential Buildings	69.20	50.00	55.00
24. Purchase of ready built residential accommodation for Audit Department	7.17	7.36	8.88
25. Purchase of ready built residential accommodation for Civil Accounts Deptt.	0.50	0.50	4.00
26. Printing Presses	5.00	5.00	4.00
27. Other Items	31.05	-2560.01	28.88
Total	3167.82	604.72	2105.09