

STATEMENT 12									
CENTRAL PLAN OUTLAY BY MINISTRIES / DEPARTMENTS							<i>(Rs. in crores)</i>		
	1998-99			1998-99			1999-2000		
	Budget	I.E.B.R	Total	Budget	I.E.B.R	Total	Budget	I.E.B.R	Total
	Support			Support			Support		
<b>MINISTRY OF AGRICULTURE</b>	<b>2854.07</b>	<b>...</b>	<b>2854.07</b>	<b>1974.01</b>	<b>...</b>	<b>1974.01</b>	<b>2896.40</b>	<b>...</b>	<b>2896.40</b>
Department of Agriculture and Cooperation	1941.00	...	1941.00	1363.41	...	1363.41	1941.00	...	1941.00
Department of Agricultural Research and Education	531.17	...	531.17	400.00	...	400.00	573.50	...	573.50
Department of Animal Husbandry And Dairying	381.90	...	381.90	210.60	...	210.60	381.90	...	381.90
<b>MINISTRY OF CHEMICALS AND FERTILISERS</b>	<b>247.20</b>	<b>3520.00</b>	<b>3767.20</b>	<b>233.46</b>	<b>1902.32</b>	<b>2135.78</b>	<b>203.00</b>	<b>2134.65</b>	<b>2337.65</b>
Department of Chemicals and Petro-Chemicals	38.00	1480.00	1518.00	38.00	1107.88	1145.88	38.00	471.65	509.65
Department of Fertilisers	209.20	2040.00	2249.20	195.46	794.44	989.90	165.00	1663.00	1828.00
<b>MINISTRY OF CIVIL AVIATION</b>	<b>218.56</b>	<b>1967.19</b>	<b>2185.75</b>	<b>42.10</b>	<b>1759.72</b>	<b>1801.82</b>	<b>55.00</b>	<b>1751.93</b>	<b>1806.93</b>
Ministry of Civil Aviation	218.56	1967.19	2185.75	42.10	1759.72	1801.82	55.00	1751.93	1806.93
<b>MINISTRY OF FOOD AND CONSUMER AFFAIRS</b>	<b>64.03</b>	<b>34.20</b>	<b>98.23</b>	<b>61.25</b>	<b>62.43</b>	<b>123.68</b>	<b>73.50</b>	<b>64.44</b>	<b>137.94</b>
Department of Consumer Affairs	7.10	...	7.10	9.98	...	9.98	16.50	...	16.50
Department of Food and Civil Supplies	46.95	34.20	81.15	45.60	62.43	108.03	48.00	64.44	112.44
Department of Sugar and Edible Oils	9.98	...	9.98	5.67	...	5.67	9.00	...	9.00
<b>MINISTRY OF COAL</b>	<b>447.10</b>	<b>3605.65</b>	<b>4052.75</b>	<b>241.65</b>	<b>2542.45</b>	<b>2784.10</b>	<b>571.21</b>	<b>3327.14</b>	<b>3898.35</b>
<b>MINISTRY OF COMMERCE</b>	<b>342.60</b>	<b>71.00</b>	<b>413.60</b>	<b>315.73</b>	<b>12.12</b>	<b>327.85</b>	<b>353.00</b>	<b>32.66</b>	<b>385.66</b>
Department of Commerce	337.60	71.00	408.60	310.69	12.12	322.81	348.00	32.66	380.66
Department of Supply	5.00	...	5.00	5.04	...	5.04	5.00	...	5.00
<b>MINISTRY OF COMMUNICATIONS</b>	<b>103.10</b>	<b>14879.73</b>	<b>14982.83</b>	<b>92.71</b>	<b>13484.29</b>	<b>13577.00</b>	<b>108.10</b>	<b>16793.17</b>	<b>16901.27</b>
Department of Posts	95.00	...	95.00	84.11	...	84.11	100.00	...	100.00

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		Budget	Total	Budget	Revised	Total	Budget	Budget	Total
		I.E.B.R		I.E.B.R			I.E.B.R	I.E.B.R	
		Support		Support			Support		
Department of Telecommunications	8.10	14879.73	14887.83	8.60	13484.29	13492.89	8.10	16793.17	16801.27
<b>MINISTRY OF ENVIRONMENT AND FORESTS</b>	<b>704.09</b>	...	<b>704.09</b>	<b>468.00</b>	...	<b>468.00</b>	<b>700.00</b>	...	<b>700.00</b>
<b>MINISTRY OF EXTERNAL AFFAIRS</b>	<b>250.00</b>	...	<b>250.00</b>	<b>300.00</b>	...	<b>300.00</b>	<b>400.00</b>	...	<b>400.00</b>
<b>MINISTRY OF FINANCE</b>	<b>651.51</b>	...	<b>651.51</b>	<b>539.14</b>	...	<b>539.14</b>	<b>453.00</b>	...	<b>453.00</b>
Department of Economic Affairs	648.31	...	648.31	535.94	...	535.94	450.00	...	450.00
Department of Expenditure	2.20	...	2.20	2.20	...	2.20	2.00	...	2.00
Department of Revenue	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
<b>MINISTRY OF FOOD PROCESSING INDUSTRIES</b>	<b>44.10</b>	...	<b>44.10</b>	<b>30.00</b>	...	<b>30.00</b>	<b>47.00</b>	...	<b>47.00</b>
<b>MINISTRY OF HEALTH AND FAMILY WELFARE</b>	<b>3684.55</b>	...	<b>3684.55</b>	<b>3233.59</b>	...	<b>3233.59</b>	<b>4139.13</b>	...	<b>4139.13</b>
Department of Health	1145.20	...	1145.20	931.59	...	931.59	1160.00	...	1160.00
Department of Indian Systems of Medicine and Homoeop	50.00	...	50.00	49.00	...	49.00	59.13	...	59.13
Department of Family Welfare	2489.35	...	2489.35	2253.00	...	2253.00	2920.00	...	2920.00
<b>MINISTRY OF HOME AFFAIRS</b>	<b>135.86</b>	...	<b>135.86</b>	<b>126.89</b>	...	<b>126.89</b>	<b>138.00</b>	...	<b>138.00</b>
<b>MINISTRY OF HUMAN RESOURCE DEVELOPMEN</b>	<b>5795.09</b>	...	<b>5795.09</b>	<b>5481.99</b>	...	<b>5481.99</b>	<b>6375.00</b>	...	<b>6375.00</b>
Department of Education	4245.14	...	4245.14	4044.59	...	4044.59	4700.00	...	4700.00
Department of Youth Affairs and Sports	179.00	...	179.00	160.00	...	160.00	190.00	...	190.00
Department of Culture	145.00	...	145.00	142.92	...	142.92	165.00	...	165.00
Department of Women and Child Development	1225.95	...	1225.95	1134.48	...	1134.48	1320.00	...	1320.00
<b>MINISTRY OF INDUSTRY</b>	<b>1277.00</b>	<b>376.04</b>	<b>1653.04</b>	<b>1268.70</b>	<b>281.35</b>	<b>1550.05</b>	<b>1068.75</b>	<b>341.31</b>	<b>1410.06</b>

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	Budget	I.E.B.R	Total	Budget	I.E.B.R	Total	Budget	I.E.B.R	Total
	Support			Support			Support		
Industrial Development and Industrial Policy and Promoti	480.00	...	480.00	549.09	...	549.09	318.00	...	318.00
Department of Public Enterprises	...	...	...	...	...	...	...	...	...
Department of Heavy Industry	140.00	261.04	401.04	119.93	178.35	298.28	120.00	226.31	346.31
Department of Small Scale Industries & Agro and Rural I	657.00	115.00	772.00	599.68	103.00	702.68	630.75	115.00	745.75
<b>MINISTRY OF INFORMATION AND BROADCASTING</b>	<b>127.60</b>	<b>534.33</b>	<b>661.93</b>	<b>124.45</b>	<b>363.18</b>	<b>487.63</b>	<b>145.00</b>	<b>424.38</b>	<b>569.38</b>
<b>MINISTRY OF LABOUR</b>	<b>198.00</b>	...	<b>198.00</b>	<b>120.59</b>	...	<b>120.59</b>	<b>131.25</b>	...	<b>131.25</b>
<b>MINISTRY OF LAW, JUSTICE AND COMPANY AFF</b>	<b>70.00</b>	...	<b>70.00</b>	<b>66.00</b>	...	<b>66.00</b>	<b>70.00</b>	...	<b>70.00</b>
<b>MINISTRY OF NON-CONVENTIONAL ENERGY SO</b>	<b>403.52</b>	<b>327.16</b>	<b>730.68</b>	<b>300.00</b>	<b>294.12</b>	<b>594.12</b>	<b>355.00</b>	<b>411.11</b>	<b>766.11</b>
<b>MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES</b> <b>AND PENSIONS</b>	<b>14.50</b>	...	<b>14.50</b>	<b>14.50</b>	...	<b>14.50</b>	<b>15.00</b>	...	<b>15.00</b>
<b>MINISTRY OF PETROLEUM AND NATURAL GAS</b>	...	<b>15389.90</b>	<b>15389.90</b>	...	<b>12381.84</b>	<b>12381.84</b>	...	<b>12123.80</b>	<b>12123.80</b>
<b>MINISTRY OF PLANNING AND PROGRAMME</b> <b>IMPLEMENTATION</b>	<b>193.84</b>	...	<b>193.84</b>	<b>184.58</b>	...	<b>184.58</b>	<b>245.00</b>	...	<b>245.00</b>
Planning	160.00	...	160.00	154.01	...	154.01	210.00	...	210.00
Department of Statistics	33.84	...	33.84	30.57	...	30.57	35.00	...	35.00
<b>MINISTRY OF POWER</b>	<b>2714.00</b>	<b>6786.00</b>	<b>9500.00</b>	<b>2679.49</b>	<b>4937.03</b>	<b>7616.52</b>	<b>2940.00</b>	<b>6660.27</b>	<b>9600.27</b>
<b>MINISTRY OF RURAL AREAS AND EMPLOYMENT</b>	<b>9911.64</b>	...	<b>9911.64</b>	<b>9421.64</b>	...	<b>9421.64</b>	<b>9751.00</b>	...	<b>9751.00</b>
Department of Rural Development	2530.00	...	2530.00	2414.00	...	2414.00	<b>2750.00</b>	...	<b>2750.00</b>
Department of Rural Employment and Poverty Alleviation	7280.94	...	7280.94	6930.94	...	6930.94	6900.00	...	6900.00
Department of Wastelands Development	100.70	...	100.70	76.70	...	76.70	101.00	...	101.00
<b>MINISTRY OF SCIENCE AND TECHNOLOGY</b>	<b>642.00</b>	...	<b>642.00</b>	<b>585.70</b>	...	<b>585.70</b>	<b>709.00</b>	...	<b>709.00</b>

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	Budget	I.E.B.R	Total	Budget	I.E.B.R	Total	Budget	I.E.B.R	Total
	Support			Support			Support		
Department of Science and Technology	305.00	...	305.00	258.95	...	258.95	310.00	...	310.00
Department of Scientific and Industrial Research	230.00	...	230.00	225.94	...	225.94	289.00	...	289.00
Department of Biotechnology	107.00	...	107.00	100.81	...	100.81	110.00	...	110.00
<b>MINISTRY OF STEEL AND MINES</b>	<b>180.01</b>	<b>4252.41</b>	<b>4432.42</b>	<b>171.81</b>	<b>2235.00</b>	<b>2406.81</b>	<b>183.76</b>	<b>3255.26</b>	<b>3439.02</b>
Department of Steel	21.50	2983.00	3004.50	14.50	1825.43	1839.93	12.50	2069.90	2082.40
Department of Mines	158.51	1269.41	1427.92	157.31	409.57	566.88	171.26	1185.36	1356.62
<b>MINISTRY OF SURFACE TRANSPORT</b>	<b>2632.80</b>	<b>1879.61</b>	<b>4512.41</b>	<b>2558.17</b>	<b>1767.68</b>	<b>4325.85</b>	<b>2823.40</b>	<b>2532.56</b>	<b>5355.96</b>
<b>MINISTRY OF TEXTILES</b>	<b>260.00</b>	<b>4.00</b>	<b>264.00</b>	<b>240.88</b>	<b>4.00</b>	<b>244.88</b>	<b>266.00</b>	<b>6.00</b>	<b>272.00</b>
<b>MINISTRY OF TOURISM</b>	<b>160.50</b>	<b>70.00</b>	<b>230.50</b>	<b>110.00</b>	<b>70.00</b>	<b>180.00</b>	<b>160.50</b>	<b>70.00</b>	<b>230.50</b>
<b>MINISTRY OF URBAN AFFAIRS AND EMPLOYMENT</b>	<b>952.00</b>	<b>1480.03</b>	<b>2432.03</b>	<b>873.76</b>	<b>1243.12</b>	<b>2116.88</b>	<b>1025.00</b>	<b>1857.86</b>	<b>2882.86</b>
<b>MINISTRY OF WATER RESOURCES</b>	<b>396.00</b>	<b>...</b>	<b>396.00</b>	<b>366.44</b>	<b>...</b>	<b>366.44</b>	<b>370.00</b>	<b>...</b>	<b>370.00</b>
<b>MINISTRY OF WELFARE</b>	<b>1539.00</b>	<b>...</b>	<b>1539.00</b>	<b>1147.18</b>	<b>...</b>	<b>1147.18</b>	<b>1400.00</b>	<b>...</b>	<b>1400.00</b>
<b>DEPARTMENT OF ATOMIC ENERGY</b>	<b>1391.00</b>	<b>178.00</b>	<b>1569.00</b>	<b>1184.24</b>	<b>261.09</b>	<b>1445.33</b>	<b>1500.00</b>	<b>451.00</b>	<b>1951.00</b>
<b>DEPARTMENT OF ELECTRONICS</b>	<b>190.00</b>	<b>67.64</b>	<b>257.64</b>	<b>135.00</b>	<b>62.36</b>	<b>197.36</b>	<b>180.00</b>	<b>123.39</b>	<b>303.39</b>
<b>DEPARTMENT OF OCEAN DEVELOPMENT</b>	<b>88.00</b>	<b>...</b>	<b>88.00</b>	<b>88.00</b>	<b>...</b>	<b>88.00</b>	<b>90.00</b>	<b>...</b>	<b>90.00</b>
<b>DEPARTMENT OF SPACE</b>	<b>1381.00</b>	<b>...</b>	<b>1381.00</b>	<b>1281.00</b>	<b>...</b>	<b>1281.00</b>	<b>1519.00</b>	<b>...</b>	<b>1519.00</b>
<b>RAILWAYS</b>	<b>2200.00</b>	<b>7300.00</b>	<b>9500.00</b>	<b>2200.00</b>	<b>6555.00</b>	<b>8755.00</b>	<b>2540.00</b>	<b>7160.00</b>	<b>9700.00</b>
<b>GRAND TOTAL</b>	<b>42464.27</b>	<b>62722.89</b>	<b>#####</b>	<b>38262.65</b>	<b>50219.10</b>	<b>88481.75</b>	<b>44000.00</b>	<b>59520.93</b>	<b>103520.93</b>