

STATEMENT 13				
CENTRAL PLAN OUTLAY BY HEADS OF DEVELOPMENT				
<i>(Rs. in crores)</i>				
	Head of Development	1998-99 Budget	1998-99 Revised	1999-2000 Budget
I. Agriculture and Allied Activities		3864.08	2776.55	3735.63
1. Crop Husbandry	12401	1459.95	954.26	1393.00
2. Soil and Water Conservation	12402	175.00	166.80	190.00
3. Animal Husbandry	12403	170.40	68.00	160.08
4. Dairy Development	12404	50.60	33.60	73.90
5. Fisheries	12405	171.90	116.60	158.42
6. Forestry and Wild Life	12406	301.48	244.54	318.50
7. Plantations	12407	161.99	119.99	150.27
8. Food, Storage and Warehousing	12408	96.23	107.97	125.96
9. Agricultural Research and Education	12415	531.17	400.00	573.50
10. Agricultural Financial Institutions	12416	405.11	307.94	236.00
11. Co-operation	12425	333.00	249.60	336.00
12. Other Agricultural programmes	12435	7.25	7.25	20.00
II. Rural Development		5881.69	5563.51	5408.25
1. Special Programmes for Rural Development	12501	1150.94	980.76	1282.25
2. Rural Employment	12505	4085.00	4050.00	3795.00
3. Land Reforms	12506	39.50	34.50	43.00
4. Other Rural Development Programmes	12515	606.25	498.25	288.00
5. Other Special Area programmes	12575	...	...	...
III. Irrigation and Flood Control		374.61	344.63	348.11
1. Major and Medium Irrigation	12701	47.56	52.82	52.51
2. Minor Irrigation	12702	67.40	56.05	55.81
3. Command Area Development	12705	188.00	176.76	178.00
4. Flood Control and Drainage	12711	71.65	59.00	61.79
IV. Energy		30081.90	23978.96	27381.04

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1. Power	12801	10905.46	8822.19	11230.91
2. Petroleum	12802	14732.77	11938.01	11784.56
3. Coal and Lignite	12803	3717.29	2624.76	3601.71
4. Non-Conventional Sources of Energy	12810	726.38	594.00	763.86
5. Energy Coordination and Development	12820	...	...	...
V. Industry and Minerals		11550.92	7955.17	8671.61
1. Village and Small Industries	12851	992.00	907.56	972.75
2. Iron and Steel Industries	12852	3004.50	1839.93	2082.40
3. Non-ferrous Mining and Metallurgical Industries	12853	1427.92	566.88	1356.62
4. Cement and non-Metallic Mineral Industries	12854	21.64	21.63	37.00
5. Fertiliser Industries	12855	2249.20	989.90	1828.00
6. Petro-Chemical Industries	12856	1916.13	1423.33	652.20
7. Chemical and Pharmaceutical Industries	12857	75.00	80.38	80.64
8. Engineering Industries	12858	492.01	801.54	400.48
9. Telecommunication and Electronic Industries	12859	394.71	339.55	434.08
10. Consumer Industries	12860	159.22	115.73	111.61
11. Atomic Energy Industries	12861	165.00	127.52	248.03
12. Other Industries	12875	330.43	421.54	168.77
13. Other outlays on Industries and Minerals	12885	323.16	319.68	299.03
VI. Transport		16185.86	14397.49	16850.04
1. Railways	13002	9500.00	8755.00	9700.00
2. Ports and Lighthouses	13051	960.00	1002.23	1613.79
3. Shipping	13052	1213.21	1120.92	1511.20
4. Civil Aviation	13053	2185.75	1801.82	1806.93
5. Roads and Bridges	13054	2230.76	1648.29	2163.08
6. Road Transport	13055	16.00	7.10	9.00

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7. Inland Water Transport	13056	60.04	41.21	26.04
8. Other Transport Services	13075	20.10	20.92	20.00
VII. Communications		14877.75	13466.80	16811.15
1. Postal Services	13201	95.00	84.11	100.00
2. Telecommunication Services	13225	13772.00	12184.75	15603.00
3. Other Communication Services	13275	1010.75	1197.94	1108.15
VIII. Science Technology & Environment		2766.22	2388.99	2988.20
1. Atomic Energy Research	13401	300.00	237.48	325.00
2. Space Research	13402	1381.00	1281.00	1519.00
3. Oceanographic Research	13403	88.00	88.00	90.00
4. Other Scientific Research	13425	594.61	559.05	662.70
5. Ecology and Environment	13435	402.61	223.46	391.50
IX. General Economic Services		1010.93	941.47	1246.08
1. Secretariat-Economic Services	13451	120.62	121.37	136.15
2. Tourism	13452	230.50	180.00	230.50
3. Foreign Trade and Export Promotion	13453	211.36	188.70	222.29
4. Census, Surveys and Statistics	13454	43.70	36.57	45.00
5. Meteorology	13455	49.00	28.19	49.00
6. Civil Supplies	13456	27.10	30.48	37.05
7. General Financial and Trading Institutions	13465	1.00	1.00	1.00
8. Other General Economic Services	13475	77.65	55.16	125.09
9. Technical and Economic Cooperation with other countries	13605	250.00	300.00	400.00
X. Social Services		18310.10	16412.36	19799.87
1. General Education	22202	3829.50	3700.14	4247.24
2. Technical Education	22203	415.00	344.02	452.18

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	Head of Development	1998-99 Budget	1998-99 Revised	1999-2000 Budget
3. Sports and Youth Services	22204	179.00	159.80	190.00
4. Art and Culture	22205	143.37	141.29	163.00
5. Medical and Public Health	22210	1194.45	979.84	1218.13
6. Family Welfare	22211	2489.35	2253.00	2920.00
7. Water Supply and Sanitation	22215	1826.00	1774.01	2045.15
8. Housing	22216	2647.53	2597.10	3153.71
9. Urban Development	22217	1257.50	931.27	1274.75
10. Information and Publicity	22220	62.53	51.89	55.86
11. Broadcasting	22221	599.40	435.74	513.52
12. Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	22225	1088.46	965.35	1095.98
13. Labour and Employment	22230	197.50	120.09	130.07
14. Social Security and Welfare	22235	2372.98	1952.30	2331.25
15. Nutrition	22236	2.51	2.51	3.25
16. Other Social Services	22250	0.50	0.50	1.00
17. Secretariat-Social Services	22251	3.52	3.51	4.78
18. North Eastern Areas	22552	1.00	...	...
19. Other Special Area Programmes	22553	...	...	...
XI. General Services		283.10	255.82	280.95
1. Administration of Justice	32014	71.00	67.00	71.00
2. Currency, Coinage and Mint	32046	40.00	23.87	33.00
3. Other Fiscal Services	32047	...	...	...
4. Secretariat - General Services	32052	1.10	1.25	1.83
5. Police	32055	110.25	107.15	117.00
6. Jails	32056	10.00	10.00	7.00
7. Supplies and Disposals	32057	0.20	0.24	0.20

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	Head of	1998-99	1998-99	1999-2000
	Development	Budget	Revised	Budget
8. Stationery and Printing	32058	1.00	...	0.25
9. Public Works	32059	27.00	25.50	29.00
10. Other Administrative Services	32070	22.55	20.81	21.67
GRAND TOTAL		105187.16	88481.75	103520.93