

STATEMENT 17	PLAN GRANTS AND LOANS TO STATE & UNION TERRITORY GOVERNMENTS								
	1998-99			1998-99			1999-2000		
	Budget			Revised			Budget		
	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total
<b>STATE PLAN</b>	<b>12413.31</b>	<b>14343.11</b>	<b>26756.42</b>	<b>13272.50</b>	<b>14046.28</b>	<b>27318.78</b>	<b>13613.39</b>	<b>15762.34</b>	<b>29375.73</b>
<b>1. Agriculture &amp; Cooperation</b>	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00
<i>1.01 Control of Shifting Cultivation</i>	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00
2. Finance	11866.69	14335.31	26202.00	12745.41	14040.45	26785.86	12987.71	15750.70	28738.41
<i>2.01 Normal Central Assistance</i>	7449.69	7337.31	14787.00	7005.00	6865.00	13870.00	8120.00	8145.00	16265.00
<i>2.02 Special Central Assistance - Hill areas</i>	351.00	39.00	390.00	441.00	49.00	490.00	360.00	40.00	400.00
<i>2.03 Special Central Assistance - Border areas</i>	195.00	...	195.00	200.00	...	200.00	210.00	...	210.00
<i>2.04 Additional Central Assistance for Externally Aided Projects</i>	1550.00	3450.00	5000.00	1472.50	3277.50	4750.00	1700.00	3800.00	5500.00
<i>2.05 Special Plan Loan</i>	...	...	...	...	...	...	...	...	...
<i>2.06 Addl Central Assistance for Other Projects</i>	36.00	84.00	120.00	25.90	60.42	86.32	36.00	84.00	120.00
<i>2.07 Advance Plan Assistance</i>	...	...	...	90.00	210.00	300.00	...	...	...
<i>2.08 Special Central Assistance</i>	...	...	...	765.00	85.00	850.00	...	...	...
<i>2.09 Assistance from Central pool of Resources for North-East and Sikkim</i>	...	...	...	83.79	9.31	93.10	...	...	...
<i>2.10 Basic Minimum Services</i>	1705.00	1705.00	3410.00	1679.32	1679.31	3358.63	1838.80	1838.80	3677.60
<i>2.11 Slum Development</i>	175.00	175.00	350.00	162.90	162.91	325.81	182.91	182.90	365.81
<i>2.12 Spacial Plan Assistance</i>	405.00	45.00	450.00	315.00	35.00	350.00	540.00	60.00	600.00
<i>2.13 Accelerated Irrigation Benefit Program</i>	...	1500.00	1500.00	...	1200.00	1200.00	...	1600.00	1600.00
<b>2.14 Additional Central Assistance</b>	...	...	...	505.00	407.00	912.00	...	...	...
3. Home Affairs	78.62	7.80	86.42	59.09	5.83	64.92	113.68	11.64	125.32
<i>3.01 Special Central Assistance-North Eastern Council Plan</i>	78.62	7.80	86.42	59.09	5.83	64.92	113.68	11.64	125.32
4. Water Resources	...	...	...	...	...	...	...	...	...
<i>4.01 Accelerated Irrigation Benefit Scheme</i>	...	...	...	...	...	...	...	...	...
5. Welfare	453.00	...	453.00	453.00	...	453.00	497.00	...	497.00
<i>5.01 Normal Central Assistance</i>	75.00	...	75.00	75.00	...	75.00	100.00	...	100.00
<i>5.02 Special Central Assistance-Tribal Sub Plan</i>	378.00	...	378.00	378.00	...	378.00	397.00	...	397.00

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	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total
<b>CENTRAL AND CENTRALLY SPONSORED PLAN SCHEMES</b>	<b>8760.48</b>	<b>201.31</b>	<b>8961.79</b>	<b>7590.40</b>	<b>181.73</b>	<b>7772.13</b>	<b>9556.48</b>	<b>207.72</b>	<b>9764.20</b>
1. Agriculture & Cooperation	1085.58	140.70	1226.28	712.72	127.62	840.34	944.31	140.51	1084.82
2. Animal Husbandry and Dairying	173.69	...	173.69	109.41	...	109.41	252.90	...	252.90
3. Commerce	45.00	...	45.00	43.00	...	43.00	43.00	...	43.00
4. Environment and Forests	373.73	...	373.73	229.95	...	229.95	381.86	...	381.86
5. Finance	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
6. Food	11.45	...	11.45	10.93	...	10.93	11.25	...	11.25
7. Health	416.06	...	416.06	316.14	...	316.14	381.22	...	381.22
8. Indian Systems of Medicine And Homoeopathy	...	...	...	...	...	...	...	...	...
9. Family Welfare	1883.10	...	1883.10	1798.45	...	1798.45	2257.89	...	2257.89
10. Home Affairs	10.50	...	10.50	9.50	...	9.50	7.00	...	7.00
11. Education	772.03	...	772.03	629.31	...	629.31	938.19	...	938.19
12. Youth Affairs and Sports	30.02	...	30.02	22.77	...	22.77	26.67	...	26.67
13. Women and Child Development	952.68	...	952.68	908.47	...	908.47	1110.47	...	1110.47
14. Small Scale industries and Agro & Rural Industries	9.74	...	9.74	5.89	...	5.89	7.47	...	7.47
15. Information, Films and Publicity	...	...	...	...	...	...	...	...	...
16. Labour	56.44	...	56.44	41.11	...	41.11	12.46	...	12.46
17. Power	4.25	1.70	5.95	4.15	1.70	5.85	7.25	1.80	9.05
18. Non-Conventional Energy Sources	31.24	...	31.24	31.92	...	31.92	35.34	...	35.34
19. Rural Development	1243.70	...	1243.70	1196.31	...	1196.31	1399.19	...	1399.19
20. Wastelands Development	8.20	...	8.20	3.20	...	3.20	3.20	...	3.20

STATEMENT 17	PLAN GRANTS AND LOANS TO STATE & UNION TERRITORY GOVERNMENTS								
		1998-99 Budget			1998-99 Revised			1999-2000 Budget	
	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total
21. Rural Employment and Poverty Alleviation	460.81	...	460.81	365.31	...	365.31	395.26	...	395.26
22. Surface Transport	10.02	22.00	32.02	13.77	21.50	35.27	13.70	30.50	44.20
23. Textiles	57.55	6.00	63.55	53.55	6.00	59.55	53.05	6.00	59.05
24. Urban Development	121.00	19.66	140.66	105.99	13.66	119.65	117.97	17.66	135.63
25. Urban Employment and Poverty Alleviation	195.72	...	195.72	157.98	...	157.98	175.87	...	175.87
26. Water Resources	208.00	...	208.00	194.10	...	194.10	196.55	...	196.55
27. Welfare	532.08	...	532.08	555.67	...	555.67	727.49	...	727.49
28. Other Ministries/Departments	66.89	11.25	78.14	69.80	11.25	81.05	55.92	11.25	67.17
<b>TOTAL - State Governments</b>	<b>21173.79</b>	<b>14544.42</b>	<b>35718.21</b>	<b>20862.90</b>	<b>14228.01</b>	<b>35090.91</b>	<b>23169.87</b>	<b>15970.06</b>	<b>39139.93</b>

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	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total
<b>UNION TERRITORY PLANS</b>	<b>188.20</b>	<b>279.51</b>	<b>467.71</b>	<b>201.91</b>	<b>278.27</b>	<b>480.18</b>	<b>200.54</b>	<b>283.42</b>	<b>483.96</b>
1. Home Affairs	188.20	279.51	467.71	201.91	278.27	480.18	200.54	283.42	483.96
<i>1.01 U.T. Plans (with Legislature)</i>	<i>188.20</i>	<i>279.51</i>	<i>467.71</i>	<i>201.91</i>	<i>278.27</i>	<i>480.18</i>	<i>200.54</i>	<i>283.42</i>	<i>483.96</i>
<b>CENTRAL AND CENTRALLY SPONSORED PLAN SCHEMES</b>	<b>65.37</b>	<b>0.12</b>	<b>65.49</b>	<b>64.21</b>	<b>0.12</b>	<b>64.33</b>	<b>79.67</b>	<b>0.29</b>	<b>79.96</b>
1. Agriculture & Cooperation	4.21	0.02	4.23	1.79	0.02	1.81	2.70	0.19	2.89
2. Animal Husbandry and Dairying	3.70	...	3.70	1.24	...	1.24	5.15	...	5.15
3. Health	2.08	...	2.08	2.09	...	2.09	1.44	...	1.44
4. Family Welfare	22.28	...	22.28	22.28	...	22.28	25.42	...	25.42
5. Education	11.69	...	11.69	9.21	...	9.21	12.39	...	12.39
6. Youth Affairs and Sports	0.28	...	0.28	0.12	...	0.12	0.28	...	0.28
7. Women and Child Development	7.03	...	7.03	14.03	...	14.03	15.51	...	15.51
8. Small Scale industries and Agro & Rural Industries	0.15	...	0.15	0.15	...	0.15	0.15	...	0.15
9. Labour	1.69	...	1.69	1.92	...	1.92	0.34	...	0.34
10. Non-Conventional Energy Sources	1.19	...	1.19	1.18	...	1.18	2.29	...	2.29
11. Rural Development	0.60	...	0.60	0.33	...	0.33	0.70	...	0.70
12. Wastelands Development	0.10	...	0.10	0.10	...	0.10	...	...	...
13. Rural Employment and Poverty Alleviation	0.76	...	0.76	0.75	...	0.75	0.80	...	0.80
14. Textiles	...	...	...	...	...	...	...	...	...
15. Urban Development	0.24	0.10	0.34	0.24	0.10	0.34	0.24	0.10	0.34
16. Urban Employment and Poverty Alleviation	2.53	...	2.53	2.51	...	2.51	2.53	...	2.53
17. Water Resources	0.10	...	0.10	0.06	...	0.06	0.05	...	0.05

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	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total
18. Welfare	6.42	...	6.42	5.92	...	5.92	5.66	...	5.66
19. Other Ministries/Departments	0.32	...	0.32	0.29	...	0.29	4.02	...	4.02
<b>TOTAL - Union Territory Governments</b>	<b>253.57</b>	<b>279.63</b>	<b>533.20</b>	<b>266.12</b>	<b>278.39</b>	<b>544.51</b>	<b>280.21</b>	<b>283.71</b>	<b>563.92</b>
<b>GRAND TOTAL- PLAN</b>	<b>21427.36</b>	<b>14824.05</b>	<b>36251.41</b>	<b>21129.02</b>	<b>14506.40</b>	<b>35635.42</b>	<b>23450.08</b>	<b>16253.77</b>	<b>39703.85</b>