

Service, Administration or Area to which Demand relates	Charged/Voted	1998-99 B. E.			1998-99 R. E.			1999-2000 B. E.		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
MINISTRY OF AGRICULTURE										
1. Agriculture	<i>Charged</i>	...	67.60	67.60	...	56.90	56.90	...	56.63	56.63
	Voted	4410.98	19.87	4430.85	4745.58	7.34	4752.92	5918.83	19.20	5938.03
	Total	4410.98	87.47	4498.45	4745.58	64.24	4809.82	5918.83	75.83	5994.66
2. Other Services of Department of Agriculture & Cooperation	<i>Charged</i>		74.10	74.10		71.72	71.72		83.88	83.88
	Voted	175.24	274.78	450.02	146.04	214.76	360.80	189.47	268.84	458.31
	Total	175.24	348.88	524.12	146.04	286.48	432.52	189.47	352.72	542.19
3. Department of Agricultural Research and Education	<i>Charged</i>			...			...			...
	Voted	1006.19		1006.19	960.94		960.94	1211.94		1211.94
	Total	1006.19	...	1006.19	960.94	...	960.94	1211.94	...	1211.94
4. Department of Animal Husbandry and Dairying	<i>Charged</i>	...		...	...		...	...		...
	Voted	469.00	57.89	526.89	350.57	48.66	399.23	461.56	27.83	489.39
	Total	469.00	57.89	526.89	350.57	48.66	399.23	461.56	27.83	489.39
MINISTRY OF CHEMICALS AND FERTILISERS										
5. Department of Chemicals and Petro-chemicals	<i>Charged</i>	0.10		0.10	...		...	...		...
	Voted	119.73	55.04	174.77	70.92	94.88	165.80	123.06	57.23	180.29
	Total	119.83	55.04	174.87	70.92	94.88	165.80	123.06	57.23	180.29
6. Department of Fertilisers	<i>Charged</i>	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
	Voted	7762.76	594.62	8357.38	9023.08	580.88	9603.96	9381.66	459.50	9841.16
	Total	7762.77	594.62	8357.39	9023.09	580.88	9603.97	9381.67	459.50	9841.17
MINISTRY OF CIVIL AVIATION										
7. Department of Civil Aviation	<i>Charged</i>			...			...			...
	Voted	183.71	204.17	387.88	172.25	30.25	202.50	172.56	46.25	218.81
	Total	183.71	204.17	387.88	172.25	30.25	202.50	172.56	46.25	218.81
MINISTRY OF FOOD AND CONSUMER AFFAIRS										
8. Department of Consumer Affairs	<i>Charged</i>	...		...	...		...	...		...
	Voted	19.29	0.48	19.77	26.31	1.48	27.79	27.37	1.79	29.16
	Total	19.29	0.48	19.77	26.31	1.48	27.79	27.37	1.79	29.16
9. Department of Food and Civil Supplies	<i>Charged</i>	0.02	11.25	11.27	0.02	11.25	11.27	0.02	11.25	11.27
	Voted	9032.18	20.00	9052.18	8730.06	20.00	8750.06	8232.44	20.00	8252.44
	Total	9032.20	31.25	9063.45	8730.08	31.25	8761.33	8232.46	31.25	8263.71
10. Department of Sugar and Edible Oils	<i>Charged</i>	...		...	...		...	...		...
	Voted	765.61	176.61	942.22	835.71	262.59	1098.30	704.12	206.39	910.51
	Total	765.61	176.61	942.22	835.71	262.59	1098.30	704.12	206.39	910.51
MINISTRY OF COAL										
11. Ministry of Coal.	<i>Charged</i>			...			...			...
	Voted	423.74	364.97	788.71	370.15	212.55	582.70	402.44	353.67	756.11
	Total	423.74	364.97	788.71	370.15	212.55	582.70	402.44	353.67	756.11
MINISTRY OF COMMERCE										
12. Department of Commerce	<i>Charged</i>		
	Voted	932.31	93.60	1025.91	979.65	93.50	1073.15	1097.79	75.10	1172.89

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	Total	932.31	93.60	1025.91	979.65	93.50	1073.15	1097.79	75.10	1172.89
13. Department of Supply	<i>Charged</i>	0.50		0.50	0.50		0.50	0.40		0.40
	Voted	55.26		55.26	55.30		55.30	56.88		56.88
	Total	55.76	...	55.76	55.80	...	55.80	57.28	...	57.28
MINISTRY OF COMMUNICATIONS										
14. Department of Posts	<i>Charged</i>	0.01	...	0.01	0.40	...	0.40	0.11	...	0.11
	Voted	3788.50	76.99	3865.49	4427.61	63.11	4490.72	4357.48	83.42	4440.90
	Total	3788.51	76.99	3865.50	4428.01	63.11	4491.12	4357.59	83.42	4441.01
15. Department of Telecommunication	<i>Charged</i>	0.05	0.01	0.06	0.05	0.01	0.06	0.05	0.01	0.06
	Voted	18144.36	11086.99	29231.35	18564.68	10121.99	28686.67	21062.01	12729.99	33792.00
	Total	18144.41	11087.00	29231.41	18564.73	10122.00	28686.73	21062.06	12730.00	33792.00
MINISTRY OF DEFENCE										
16. Ministry of Defence	<i>Charged</i>	0.15	2.06	2.21	0.80	2.06	2.86	0.19	...	0.19
	Voted	2997.17	29.61	3026.78	3084.23	29.43	3113.66	3390.87	39.49	3430.36
	Total	2997.32	31.67	3028.99	3085.03	31.49	3116.52	3391.06	39.49	3430.55
17. Defence Pensions	<i>Charged</i>	0.39		0.39	0.34		0.34	0.26		0.26
	Voted	5923.19		5923.19	7269.66		7269.66	7348.39		7348.39
	Total	5923.58	...	5923.58	7270.00	...	7270.00	7348.65	...	7348.65
18. Defence Services - Army	<i>Charged</i>	10.30		10.30	10.30		10.30	7.83		7.83
	Voted	21856.80		21856.80	22523.32		22523.32	24376.76		24376.76
	Total	21867.10	...	21867.10	22533.62	...	22533.62	24384.59	...	24384.59
19. Defence Services - Navy	<i>Charged</i>	2.75		2.75	2.75		2.75	2.75		2.75
	Voted	2965.73		2965.73	3208.35		3208.35	3413.11		3413.11
	Total	2968.48	...	2968.48	3211.10	...	3211.10	3415.86	...	3415.86
20. Defence Services - Air Force	<i>Charged</i>	0.75		0.75	0.75		0.75	1.08		1.08
	Voted	5904.85		5904.85	5693.71		5693.71	6241.23		6241.23
	Total	5905.60	...	5905.60	5694.46	...	5694.46	6242.31	...	6242.31
21. Defence Ordnance Factories	<i>Charged</i>	0.16		0.16	0.16		0.16	0.16		0.16
	Voted	1284.03		1284.03	892.03		892.03	774.28		774.28
	Total	1284.19	...	1284.19	892.19	...	892.19	774.44	...	774.44
22. Capital Outlay on Defence Services	<i>Charged</i>		6.76	6.76		15.76	15.76		7.36	7.36
	Voted		10352.92	10352.92		10171.42	10171.42		12222.32	12222.32
	Total	...	10359.68	10359.68	...	10187.18	10187.18	...	12229.68	12229.68
MINISTRY OF ENVIRONMENT AND FORESTS										
23. Ministry of Environment and Forests	<i>Charged</i>	...	...	...	...	...	...	...	...	...
	Voted	806.29	13.30	819.59	559.97	12.63	572.60	797.93	13.55	811.48
	Total	806.29	13.30	819.59	559.97	12.63	572.60	797.93	13.55	811.48
MINISTRY OF EXTERNAL AFFAIRS										
24. Ministry of External Affairs	<i>Charged</i>	0.03		0.03	0.03		0.03	0.03		0.03
	Voted	1891.68	229.01	2120.69	2044.12	192.02	2236.14	1940.42	269.02	2209.44
	Total	1891.71	229.01	2120.72	2044.15	192.02	2236.17	1940.45	269.02	2209.47
MINISTRY OF FINANCE										
25. Department of Economic Affairs	<i>Charged</i>	...		...	...		...	...		...
	Voted	2945.59	144.62	3090.21	3411.39	115.21	3526.60	883.50	145.66	1029.16
	Total	2945.59	144.62	3090.21	3411.39	115.21	3526.60	883.50	145.66	1029.16

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26. Currency, Coinage and Stamps	<i>Charged</i>	6.24	0.03	6.27	1.87	0.03	1.90	6.58	0.05	6.63
	Voted	943.65	2003.71	2947.36	863.51	1880.19	2743.70	969.66	570.50	1540.16
	Total	949.89	2003.74	2953.63	865.38	1880.22	2745.60	976.24	570.55	1546.79
27. Payments to Financial Institutions	<i>Charged</i>			...			...			...
	Voted	300.81	6885.83	7186.64	2898.41	8464.08	11362.49	297.93	6759.77	7057.70
	Total	300.81	6885.83	7186.64	2898.41	8464.08	11362.49	297.93	6759.77	7057.70
28. Appropriation - Interest Payments	<i>Charged</i>	75000.00		75000.00	77248.00		77248.00	88000.00		88000.00
	Voted	...		...	...		...	...		...
	Total	75000.00	...	75000.00	77248.00	...	77248.00	88000.00	...	88000.00
29. Transfers to State and Union Territory Governments	<i>Charged</i>	29537.38	29402.31	58939.69	27251.39	39466.94	66718.33	32281.77	17750.70	50032.47
	Voted	13532.98	808.00	14340.98	14367.24	936.61	15303.85	14631.04	175.00	14806.04
	Total	43070.36	30210.31	73280.67	41618.63	40403.55	82022.18	46912.81	17925.70	64838.51
30. Loans to Government Servants etc.	<i>Charged</i>			...			...			...
	Voted		332.49	332.49		432.49	432.49		500.00	500.00
	Total	...	332.49	332.49	...	432.49	432.49	...	500.00	500.00
31. Appropriation - Repayment of Debt	<i>Charged</i>		359079.96	359079.96		357510.44	357510.44		360893.44	360893.44
	Voted		...	...		...	...		0.00	0.00
	Total	...	359079.96	359079.96	...	357510.44	357510.44	...	360893.44	360893.44
32. Department of Expenditure	<i>Charged</i>			...			...			...
	Voted	23.38	0.50	23.88	20.80	0.50	21.30	21.85	4.00	25.85
	Total	23.38	0.50	23.88	20.80	0.50	21.30	21.85	4.00	25.85
33. Pensions	<i>Charged</i>	4.79		4.79	4.79		4.79	4.79		4.79
	Voted	1427.15		1427.15	2795.21		2795.21	2795.21		2795.21
	Total	1431.94	...	1431.94	2800.00	...	2800.00	2800.00	...	2800.00
34. Audit	<i>Charged</i>	20.13		20.13	22.31		22.31	23.33		23.33
	Voted	707.11	7.17	714.28	797.90	7.36	805.26	789.22	8.88	798.10
	Total	727.24	7.17	734.41	820.21	7.36	827.57	812.55	8.88	821.43
35. Department of Revenue	<i>Charged</i>	0.02		0.02	0.02		0.02	0.02		0.02
	Voted	254.10	3.71	257.81	213.68	3.71	217.39	334.16	1.97	336.13
	Total	254.12	3.71	257.83	213.70	3.71	217.41	334.18	1.97	336.15
36. Direct Taxes	<i>Charged</i>	0.02		0.02	0.02		0.02	0.02		0.02
	Voted	765.98	125.30	891.28	860.58	80.30	940.88	855.65	165.00	1020.65
	Total	766.00	125.30	891.30	860.60	80.30	940.90	855.67	165.00	1020.67
37. Indirect Taxes	<i>Charged</i>	1.00		1.00	1.00		1.00	1.00		1.00
	Voted	1000.88	262.69	1263.57	1041.71	175.67	1217.38	1056.01	268.45	1324.46
	Total	1001.88	262.69	1264.57	1042.71	175.67	1218.38	1057.01	268.45	1325.46
MINISTRY OF FOOD PROCESSING INDUSTRIES										
38. Ministry of Food Processing Industries	<i>Charged</i>			...			...			...
	Voted	39.02	9.80	48.82	29.06	6.20	35.26	40.66	11.00	51.66
	Total	39.02	9.80	48.82	29.06	6.20	35.26	40.66	11.00	51.66
MINISTRY OF HEALTH AND FAMILY WELFARE										
39. Department of Health	<i>Charged</i>	...	...	...	...	...	...	...	...	...
	Voted	1813.46	548.23	2361.69	1715.34	352.22	2067.56	2017.49	431.68	2449.17
	Total	1813.46	548.23	2361.69	1715.34	352.22	2067.56	2017.49	431.68	2449.17
40. Department of Indian Systems of Medicine and Homoeopathy	<i>Charged</i>
	Voted	85.09	0.51	85.60	88.61	0.51	89.12	97.95	0.01	97.96

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		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
	Total	85.09	0.51	85.60	88.61	0.51	89.12	97.95	0.01	97.96
41. Department of Family Welfare	<i>Charged</i>			...			...			...
	Voted	2927.31	0.20	2927.51	2775.75	0.20	2775.95	3407.90	0.20	3408.10
	Total	2927.31	0.20	2927.51	2775.75	0.20	2775.95	3407.90	0.20	3408.10
MINISTRY OF HOME AFFAIRS										
42. Ministry of Home Affairs	<i>Charged</i>	0.11		0.11	0.10		0.10	0.10		0.10
	Voted	428.40	24.60	453.00	449.99	19.00	468.99	524.30	18.60	542.90
	Total	428.51	24.60	453.11	450.09	19.00	469.09	524.40	18.60	543.00
43. Cabinet	<i>Charged</i>	0.01		0.01	0.01		0.01	...		...
	Voted	110.83	30.00	140.83	113.73	25.00	138.73	114.73	25.00	139.73
	Total	110.84	30.00	140.84	113.74	25.00	138.74	114.73	25.00	139.73
44. Police	<i>Charged</i>	1.63	46.95	48.58	1.77	41.40	43.17	1.94	67.85	69.79
	Voted	5480.45	445.87	5926.32	6062.48	422.50	6484.98	6376.20	524.35	6900.55
	Total	5482.08	492.82	5974.90	6064.25	463.90	6528.15	6378.14	592.20	6970.34
45. Other Expenditure of the Ministry of Home Affairs	<i>Charged</i>	0.02	7.84	7.86	0.02	5.88	5.90	0.02	11.64	11.66
	Voted	646.44	295.40	941.84	531.24	247.11	778.35	671.18	260.16	931.34
	Total	646.46	303.24	949.70	531.26	252.99	784.25	671.20	271.80	943.00
46. Transfers to Union Territory Governments	<i>Charged</i>			...			...			...
	Voted	353.25	314.46	667.71	436.66	325.18	761.84	401.79	327.17	728.96
	Total	353.25	314.46	667.71	436.66	325.18	761.84	401.79	327.17	728.96
MINISTRY OF HUMAN RESOURCE DEVELOPMENT										
47. Department of Education.	<i>Charged</i>		...	...		...	...		...	...
	Voted	7046.79	0.03	7046.82	6396.79	0.03	6396.82	7936.72	0.02	7936.74
	Total	7046.79	0.03	7046.82	6396.79	0.03	6396.82	7936.72	0.02	7936.74
48. Department of Youth Affairs and Sports	<i>Charged</i>			...			...			...
	Voted	210.91	3.85	214.76	197.15	2.85	200.00	226.23	3.86	230.09
	Total	210.91	3.85	214.76	197.15	2.85	200.00	226.23	3.86	230.09
49. Department of Culture	<i>Charged</i>			...			...			...
	Voted	301.20		301.20	351.51		351.51	358.41		358.41
	Total	301.20	...	301.20	351.51	...	351.51	358.41	...	358.41
50. Department of Women and Child Development	<i>Charged</i>			...			...			...
	Voted	1274.23	...	1274.23	1179.81	0.12	1179.93	1371.63	0.20	1371.83
	Total	1274.23	...	1274.23	1179.81	0.12	1179.93	1371.63	0.20	1371.83
MINISTRY OF INDUSTRY										
51. Industrial Development and Industrial Policy and Promotion	<i>Charged</i>	13.08		13.08	13.08		13.08	11.00		11.00
	Voted	567.45	0.25	567.70	626.89	0.05	626.94	390.95	0.20	391.15
	Total	580.53	0.25	580.78	639.97	0.05	640.02	401.95	0.20	402.15
52. Department of Public Enterprises	<i>Charged</i>			...			...			...
	Voted	4.20		4.20	4.09		4.09	4.27		4.27
	Total	4.20	...	4.20	4.09	...	4.09	4.27	...	4.27
53. Department of Heavy Industry	<i>Charged</i>		16.29	16.29		21.31	21.31		...	...
	Voted	62.41	316.69	379.10	432.63	572.63	1005.26	42.39	571.94	614.33
	Total	62.41	332.98	395.39	432.63	593.94	1026.57	42.39	571.94	614.33

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54. Department of Small Scale Industries and Agro. & Rural Industries	<i>Charged</i>
	Voted	728.94	288.81	1017.75	681.49	288.86	970.35	716.75	275.83	992.58
	Total	728.94	288.81	1017.75	681.49	288.86	970.35	716.75	275.83	992.58
MINISTRY OF INFORMATION AND BROADCASTING										
55. Information, Films and Publicity	<i>Charged</i>	...	...	...	0.48	...	0.48	0.10	...	0.10
	Voted	197.34	14.08	211.42	201.74	9.96	211.70	213.09	13.14	226.23
	Total	197.34	14.08	211.42	202.22	9.96	212.18	213.19	13.14	226.33
56. Broadcasting Services	<i>Charged</i>	0.38	0.70	1.08	0.21	1.70	1.91	0.04	0.82	0.86
	Voted	1900.68	461.60	2362.28	1733.39	341.54	2074.93	1926.60	405.80	2332.40
	Total	1901.06	462.30	2363.36	1733.60	343.24	2076.84	1926.64	406.62	2333.26
MINISTRY OF LABOUR										
57. Ministry of Labour	<i>Charged</i>	0.01	...	0.01	0.01	...	0.01	0.02	...	0.02
	Voted	829.24	1.63	830.87	781.13	1.06	782.19	927.29	1.54	928.83
	Total	829.25	1.63	830.88	781.14	1.06	782.20	927.31	1.54	928.85
MINISTRY OF LAW, JUSTICE AND COMPANY AFFAIRS										
58. Law and Justice	<i>Charged</i>	...	...	...	...	...	...	...	...	...
	Voted	621.86	...	621.86	489.55	...	489.55	215.64	...	215.64
	Total	621.86	...	621.86	489.55	...	489.55	215.64	...	215.64
59. Election Commission	<i>Charged</i>	...	...	...	...	...	...	...	...	...
	Voted	7.50	...	7.50	8.70	...	8.70	9.21	...	9.21
	Total	7.50	...	7.50	8.70	...	8.70	9.21	...	9.21
60. Appropriation - Supreme Court of India	<i>Charged</i>	26.83	...	26.83	35.27	...	35.27	30.27	...	30.27
	Voted	...	...	...	...	...	...	...	...	...
	Total	26.83	...	26.83	35.27	...	35.27	30.27	...	30.27
61. Department of Company Affairs	<i>Charged</i>	...	...	...	...	...	...	...	...	...
	Voted	34.45	0.21	34.66	30.73	2.29	33.02	32.10	0.30	32.40
	Total	34.45	0.21	34.66	30.73	2.29	33.02	32.10	0.30	32.40
MINISTRY OF NON-CONVENTIONAL ENERGY SOURCES										
62. Ministry of Non-Conventional Energy Sources	<i>Charged</i>	...	...	...	...	...	...	...	...	...
	Voted	218.00	189.62	407.62	193.62	110.80	304.42	268.03	90.29	358.32
	Total	218.00	189.62	407.62	193.62	110.80	304.42	268.03	90.29	358.32
MINISTRY OF PARLIAMENTARY AFFAIRS										
63. Ministry of Parliamentary Affairs	<i>Charged</i>	...	...	...	...	...	...	...	...	...
	Voted	4.18	...	4.18	4.08	...	4.08	4.82	...	4.82
	Total	4.18	...	4.18	4.08	...	4.08	4.82	...	4.82
MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS										
64. Ministry of Personnel, Public Grievances and Pensions	<i>Charged</i>	0.05	8.00	8.05	0.05	8.00	8.05	0.05	8.00	8.05
	Voted	162.85	3.60	166.45	162.39	3.12	165.51	173.32	3.16	176.48
	Total	162.90	11.60	174.50	162.44	11.12	173.56	173.37	11.16	184.53
MINISTRY OF PETROLEUM AND										

Service, Administration or Area to which Demand relates	Charged/Voted	1998-99 B. E.			1998-99 R. E.			1999-2000 B. E.		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
NATURAL GAS										
65. Ministry of Petroleum and Natural Gas	<i>Charged</i>			...			...			...
	Voted	5.44	...	5.44	7.22	...	7.22	6.02	...	6.02
	Total	5.44	...	5.44	7.22	...	7.22	6.02	...	6.02
MINISTRY OF PLANNING & PROGRAMME IMPLEMENTATION										
66. Planning	<i>Charged</i>			...			...			...
	Voted	139.38	46.62	186.00	136.41	43.50	179.91	155.77	81.10	236.87
	Total	139.38	46.62	186.00	136.41	43.50	179.91	155.77	81.10	236.87
67. Department of Statistics	<i>Charged</i>			...			...			...
	Voted	131.32	3.84	135.16	134.99	3.84	138.83	134.50	12.61	147.11
	Total	131.32	3.84	135.16	134.99	3.84	138.83	134.50	12.61	147.11
68. Department of Programme Implementation	<i>Charged</i>			...			...			...
	Voted	792.40		792.40	792.32		792.32	1582.65		1582.65
	Total	792.40	...	792.40	792.32	...	792.32	1582.65	...	1582.65
MINISTRY OF POWER										
69. Ministry of Power	<i>Charged</i>	...	1.70	1.70	2.50	1.70	4.20	5.50	1.80	7.30
	Voted	1113.63	2690.24	3803.87	991.22	2707.89	3699.11	1022.09	2972.42	3994.51
	Total	1113.63	2691.94	3805.57	993.72	2709.59	3703.31	1027.59	2974.22	4001.81
MINISTRY OF RURAL AREAS AND EMPLOYMENT										
70. Department of Rural Development.	<i>Charged</i>	...		...	...		...	...		...
	Voted	2560.67		2560.67	2444.22		2444.22	2765.67		2765.67
	Total	2560.67	...	2560.67	2444.22	...	2444.22	2765.67	...	2765.67
71. Department of Rural Employment and Poverty Alleviation	<i>Charged</i>			...			...			...
	Voted	7283.11	...	7283.11	6883.08	50.00	6933.08	6802.22	100.00	6902.22
	Total	7283.11	...	7283.11	6883.08	50.00	6933.08	6802.22	100.00	6902.22
72. Department of Wastelands Development	<i>Charged</i>			...			...			...
	Voted	100.95		100.95	76.94		76.94	101.26		101.26
	Total	100.95	...	100.95	76.94	...	76.94	101.26	...	101.26
MINISTRY OF SCIENCE AND TECHNOLOGY										
73. Department of Science and Technology	<i>Charged</i>	0.01		0.01	0.05		0.05	0.01		0.01
	Voted	579.34	48.77	628.11	536.48	20.63	557.11	618.64	38.60	657.24
	Total	579.35	48.77	628.12	536.53	20.63	557.16	618.65	38.60	657.25
74. Department of Scientific and Industrial Research	<i>Charged</i>			...			...			...
	Voted	632.50	5.50	638.00	731.96	5.50	737.46	814.96	5.50	820.46
	Total	632.50	5.50	638.00	731.96	5.50	737.46	814.96	5.50	820.46
75. Department of Biotechnology	<i>Charged</i>			...			...			...
	Voted	116.50	0.05	116.55	109.45	1.27	110.72	120.06	0.05	120.11
	Total	116.50	0.05	116.55	109.45	1.27	110.72	120.06	0.05	120.11
MINISTRY OF STEEL AND MINES										
76. Department of Steel	<i>Charged</i>			...			...			...
	Voted	37.20	23.06	60.26	48.95	36.07	85.02	9.37	14.06	23.43

Service, Administration or Area to which Demand relates	Charged/Voted	1998-99 B. E.			1998-99 R. E.			1999-2000 B. E.		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
	Total	37.20	23.06	60.26	48.95	36.07	85.02	9.37	14.06	23.43
77. Department of Mines	<i>Charged</i>	<i>0.15</i>		<i>0.15</i>	<i>0.13</i>		<i>0.13</i>	<i>0.10</i>		<i>0.10</i>
	Voted	292.03	44.00	336.03	293.94	107.05	400.99	297.56	144.88	442.44
	Total	292.18	44.00	336.18	294.07	107.05	401.12	297.66	144.88	442.54
MINISTRY OF SURFACE TRANSPORT										
78. Surface Transport	<i>Charged</i>	...	<i>1.50</i>	<i>1.50</i>	...	<i>1.50</i>	<i>1.50</i>	...	<i>0.50</i>	<i>0.50</i>
	Voted	94.00	26.04	120.04	77.71	21.55	99.26	69.43	16.60	86.03
	Total	94.00	27.54	121.54	77.71	23.05	100.76	69.43	17.10	86.53
79. Roads	<i>Charged</i>	<i>0.40</i>	<i>20.21</i>	<i>20.61</i>	<i>0.40</i>	<i>51.98</i>	<i>52.38</i>	<i>0.40</i>	<i>35.20</i>	<i>35.60</i>
	Voted	994.84	2436.28	3431.12	1088.55	1859.72	2948.27	1284.24	2425.30	3709.54
	Total	995.24	2456.49	3451.73	1088.95	1911.70	3000.65	1284.64	2460.50	3745.14
80. Ports, Lighthouses and Shipping	<i>Charged</i>	...	<i>0.50</i>	<i>0.50</i>	...	...	...	...	...	...
	Voted	325.32	327.26	652.58	451.12	858.83	1309.95	444.84	606.84	1051.68
	Total	325.32	327.76	653.08	451.12	858.83	1309.95	444.84	606.84	1051.68
MINISTRY OF TEXTILES										
81. Ministry of Textiles	<i>Charged</i>	...	<i>6.00</i>	<i>6.00</i>	...	<i>6.00</i>	<i>6.00</i>	...	<i>6.00</i>	<i>6.00</i>
	Voted	427.37	567.69	995.06	417.01	604.40	1021.41	428.77	578.06	1006.83
	Total	427.37	573.69	1001.06	417.01	610.40	1027.41	428.77	584.06	1012.83
MINISTRY OF TOURISM										
82. Department of Tourism	<i>Charged</i>			...			...			...
	Voted	160.55	22.00	182.55	111.24	22.00	133.24	162.64	22.00	184.64
	Total	160.55	22.00	182.55	111.24	22.00	133.24	162.64	22.00	184.64
MINISTRY OF URBAN AFFAIRS AND EMPLOYMENT										
83. Urban Development	<i>Charged</i>	<i>12.34</i>	<i>25.24</i>	<i>37.58</i>	<i>14.78</i>	<i>18.66</i>	<i>33.44</i>	<i>15.72</i>	<i>22.66</i>	<i>38.38</i>
	Voted	440.78	450.27	891.05	429.71	447.71	877.42	489.99	514.08	1004.07
	Total	453.12	475.51	928.63	444.49	466.37	910.86	505.71	536.74	1042.45
84. Urban Employment and Poverty Alleviation	<i>Charged</i>	...	...	...	...	...	...	...	...	...
	Voted	222.21	115.00	337.21	181.22	115.00	296.22	204.32	160.00	364.32
	Total	222.21	115.00	337.21	181.22	115.00	296.22	204.32	160.00	364.32
85. Public Works	<i>Charged</i>	<i>0.75</i>	<i>0.68</i>	<i>1.43</i>	<i>1.85</i>	<i>1.48</i>	<i>3.33</i>	<i>0.85</i>	<i>0.50</i>	<i>1.35</i>
	Voted	618.25	224.85	843.10	583.15	207.71	790.86	562.60	246.96	809.56
	Total	619.00	225.53	844.53	585.00	209.19	794.19	563.45	247.46	810.91
86. Stationary and Printing	<i>Charged</i>			...			...			...
	Voted	173.86	6.00	179.86	173.14	5.00	178.14	159.91	4.25	164.16
	Total	173.86	6.00	179.86	173.14	5.00	178.14	159.91	4.25	164.16
MINISTRY OF WATER RESOURCES										
87. Ministry of Water Resources	<i>Charged</i>	<i>0.02</i>	<i>4.50</i>	<i>4.52</i>	<i>0.02</i>	<i>4.50</i>	<i>4.52</i>	<i>0.02</i>	<i>4.00</i>	<i>4.02</i>
	Voted	547.28	36.54	583.82	527.92	42.10	570.02	537.53	35.30	572.83
	Total	547.30	41.04	588.34	527.94	46.60	574.54	537.55	39.30	576.85
MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT										
88. Ministry of Social Justice and Empowerment	<i>Charged</i>	<i>516.01</i>		<i>516.01</i>	<i>536.81</i>		<i>536.81</i>	<i>633.44</i>		<i>633.44</i>
	Voted	1204.23	325.41	1529.64	793.92	323.71	1117.63	1098.69	219.02	1317.71
	Total	1720.24	325.41	2045.65	1330.73	323.71	1654.44	1732.13	219.02	1951.15
DEPARTMENT OF ATOMIC ENERGY										
89. Atomic Energy	<i>Charged</i>	<i>0.14</i>	<i>0.02</i>	<i>0.16</i>	<i>0.24</i>	<i>0.03</i>	<i>0.27</i>	<i>0.17</i>	...	<i>0.17</i>
	Voted	1088.82	757.61	1846.43	1118.79	692.38	1811.17	1289.90	862.94	2152.84

Service, Administration or Area to which Demand relates	Charged/Voted	1998-99 B. E.			1998-99 R. E.			1999-2000 B. E.		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
	Total	1088.96	757.63	1846.59	1119.03	692.41	1811.44	1290.07	862.94	2153.01
90. Nuclear Power Schemes	<i>Charged</i>		<i>0.01</i>	<i>0.01</i>		<i>0.01</i>			<i>0.01</i>	<i>0.01</i>
	Voted	1218.28	930.99	2149.27	1200.46	824.23	2024.69	1435.37	949.99	2385.36
	Total	1218.28	931.00	2149.28	1200.46	824.24	2024.70	1435.37	950.00	2385.37
DEPARTMENT OF ELECTRONICS										
91. Department of Electronics	<i>Charged</i>			...			...			...
	Voted	190.61	23.46	214.07	152.61	6.46	159.07	200.56	9.94	210.50
	Total	190.61	23.46	214.07	152.61	6.46	159.07	200.56	9.94	210.50
DEPARTMENT OF OCEAN DEVELOPMENT										
92. Department of Ocean Development	<i>Charged</i>			...			...			...
	Voted	106.50	1.00	107.50	106.41	1.00	107.41	109.38	1.50	110.88
	Total	106.50	1.00	107.50	106.41	1.00	107.41	109.38	1.50	110.88
DEPARTMENT OF SPACE										
93. Department of Space	<i>Charged</i>	<i>0.34</i>	<i>0.04</i>	<i>0.38</i>	<i>0.34</i>	<i>0.04</i>	<i>0.38</i>	<i>0.14</i>	<i>0.03</i>	<i>0.17</i>
	Voted	1405.92	201.53	1607.45	1353.65	161.53	1515.18	1373.80	385.85	1759.65
	Total	1406.26	201.57	1607.83	1353.99	161.57	1515.56	1373.94	385.88	1759.82
THE PRESIDENT, PARLIAMENT, UNION PUBLIC SERVICE COMMISSION AND THE SECRETARIAT OF THE VICE-PRESIDENT										
94. Appropriation - Staff, Household and Allowances of the President	<i>Charged</i>	7.76		7.76	11.21		11.21	8.04		8.04
	Voted	...		...	-0.00		-0.00	...		...
	Total	7.76	...	7.76	11.21	...	11.21	8.04	...	8.04
95. Rajya Sabha	<i>Charged</i>	<i>0.09</i>		<i>0.09</i>	<i>0.19</i>		<i>0.19</i>	<i>0.13</i>		<i>0.13</i>
	Voted	38.06		38.06	42.20		42.20	44.88		44.88
	Total	38.15	...	38.15	42.39	...	42.39	45.01	...	45.01
96. Lok Sabha	<i>Charged</i>	<i>0.19</i>		<i>0.19</i>	<i>0.22</i>		<i>0.22</i>	<i>0.31</i>		<i>0.31</i>
	Voted	66.58		66.58	84.55		84.55	97.44		97.44
	Total	66.77	...	66.77	84.77	...	84.77	97.75	...	97.75
97. Appropriation - Union Public Service Commission	<i>Charged</i>	32.88		32.88	36.19		36.19	37.46		37.46
	Voted	-0.00		-0.00	...		...	...		...
	Total	32.88	...	32.88	36.19	...	36.19	37.46	...	37.46
98. Secretariat of the Vice-President	<i>Charged</i>			...			...			...
	Voted	0.70		0.70	1.07		1.07	0.96		0.96
	Total	0.70	...	0.70	1.07	...	1.07	0.96	...	0.96
MINISTRY OF HOME AFFAIRS UNION TERRITORIES (WITHOUT LEGISLATURE)										
99. Andaman & Nicobar Islands	<i>Charged</i>	<i>0.01</i>		<i>0.01</i>	<i>0.01</i>		<i>0.01</i>	<i>0.01</i>		<i>0.01</i>
	Voted	469.45	208.16	677.61	507.66	222.33	729.99	492.05	220.60	712.65
	Total	469.46	208.16	677.62	507.67	222.33	730.00	492.06	220.60	712.66
100. Chandigarh	<i>Charged</i>	<i>15.55</i>	<i>5.00</i>	<i>20.55</i>	<i>20.06</i>	<i>8.00</i>	<i>28.06</i>	<i>19.83</i>	<i>8.00</i>	<i>27.83</i>
	Voted	522.93	72.84	595.77	616.85	76.41	693.26	617.01	87.80	704.81

Service, Administration or Area to which Demand relates	Charged/Voted	1998-99 B. E.			1998-99 R. E.			1999-2000 B. E.		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
	Total	538.48	77.84	616.32	636.91	84.41	721.32	636.84	95.80	732.64
101. Dadra & Nagar Haveli	<i>Charged</i>			...			...			...
	Voted	142.43	28.23	170.66	157.32	31.63	188.95	197.22	31.81	229.03
	Total	142.43	28.23	170.66	157.32	31.63	188.95	197.22	31.81	229.03
102. Daman & Diu	<i>Charged</i>			...			...			...
	Voted	122.60	20.72	143.32	133.71	23.15	156.86	183.37	25.69	209.06
	Total	122.60	20.72	143.32	133.71	23.15	156.86	183.37	25.69	209.06
103. Lakshadweep	<i>Charged</i>	0.10		0.10	0.08		0.08	0.08		0.08
	Voted	135.86	22.89	158.75	151.61	22.85	174.46	160.83	24.86	185.69
	Total	135.96	22.89	158.85	151.69	22.85	174.54	160.91	24.86	185.77
GRAND TOTAL	<i>Charged</i>	105213.66	388789.26	494002.92	105221.59	397307.30	502528.89	121096.15	378970.33	500066.48
	Voted	163378.61	46841.16	210219.77	171331.98	46530.29	217862.27	178862.98	49255.88	228118.86
	Total	268592.27	435630.42	704222.69	276553.57	443837.59	720391.16	299959.13	428226.21	728185.34
Less amount of recoveries shown in reduction of expenditure		-5317.51	-14341.33	-19658.84	-5013.73	-15805.43	-20819.16	-5170.41	-14462.14	-19632.55
	Net Total	263274.76	421289.09	684563.85	271539.84	428032.16	699572.00	294788.72	413764.07	708552.79