

BUDGET PROVISION, NET OF RECEIPTS AND RECOVERIES, FOR THE YEAR 1999-2000							
1999-2000 Budget <i>(In crores of Rupees)</i>							
Ministry / Demand	Plan			Non Plan			TOTAL Plan & Non Plan
	Revenue	Capital	Total	Revenue	Capital	Total	
MINISTRY OF AGRICULTURE	2455.26	456.14	2911.40	5264.94	0.24	5265.18	8176.58
1. Agriculture	1339.41	75.59	1415.00	4579.42	0.24	4579.66	5994.66
2. Other Services of Department of Agriculture & Coopera	188.28	352.72	541.00	1.19	...	1.19	542.19
3. Department of Agricultural Research and Education	573.50	...	573.50	638.44	...	638.44	1211.94
4. Departement of Animal Husbandry and Dairying	354.07	27.83	381.90	45.89	...	45.89	427.79
MINISTRY OF CHEMICALS AND FERTILISERS	27.46	175.54	203.00	8857.27	341.19	9198.46	9401.46
5. Department of Chemicals and Petro-chemicals	21.96	16.04	38.00	101.10	41.19	142.29	180.29
6. Department of Fertilisers	5.50	159.50	165.00	8756.17	300.00	9056.17	9221.17
MINISTRY OF CIVIL AVIATION	8.75	46.25	55.00	163.77	...	163.77	218.77
7. Ministry of Civil Aviation	8.75	46.25	55.00	163.77	...	163.77	218.77
MINISTRY OF FOOD AND CONSUMER AFFAIRS	34.07	39.43	73.50	8893.88	-5.75	8888.13	8961.63
8. Department of Consumer Affairs	14.71	1.79	16.50	9.66	...	9.66	26.16
9. Department of Food and Civil Supplies	16.75	31.25	48.00	8215.71	...	8215.71	8263.71
10. Department of Sugar and Edible Oils	2.61	6.39	9.00	668.51	-5.75	662.76	671.76
MINISTRY OF COAL	242.54	328.67	571.21	159.90	...	159.90	731.11
11. Ministry of Coal.	242.54	328.67	571.21	159.90	...	159.90	731.11
MINISTRY OF COMMERCE	275.00	75.00	350.00	880.07	0.10	880.17	1230.17
12. Department of Commerce.	273.00	75.00	348.00	824.79	0.10	824.89	1172.89
13. Department of Supply	2.00	...	2.00	55.28	...	55.28	57.28

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MINISTRY OF COMMUNICATIONS	25.69	81.41	107.10	1028.76	-9.99	1018.77	1125.87
14. Department of Posts	18.59	81.41	100.00	992.00	-9.99	982.01	1082.01
15. Department of Telecommunication	7.10	...	7.10	36.76	...	36.76	43.86
MINISTRY OF DEFENCE	...	...	...	41126.38	12269.17	53395.55	53395.55
16. Ministry of Defence	...	...	...	313.41	39.49	352.90	352.90
17. Defence Pensions	...	...	...	7348.65	...	7348.65	7348.65
18. Defence Services - Army	...	...	...	23924.90	...	23924.90	23924.90
19. Defence Services - Navy	...	...	...	3362.62	...	3362.62	3362.62
20. Defence Services - Air Force	...	...	...	6042.66	...	6042.66	6042.66
21. Defence Ordnance Factories	...	...	...	134.14	...	134.14	134.14
22. Capital Outlay on Defence Services	...	...	...	...	12229.68	12229.68	12229.68
MINISTRY OF ENVIRONMENT AND FORESTS	686.45	13.55	700.00	111.48	...	111.48	811.48
23. Ministry of Environment and Forests	686.45	13.55	700.00	111.48	...	111.48	811.48
MINISTRY OF EXTERNAL AFFAIRS	246.00	154.00	400.00	1694.45	115.02	1809.47	2209.47
24. Ministry of External Affairs	246.00	154.00	400.00	1694.45	115.02	1809.47	2209.47
MINISTRY OF FINANCE	13071.56	16294.85	29366.41	101135.30	1137.42	102272.72	131639.13
25. Department of Economic Affairs	1.85	0.15	2.00	880.90	145.51	1026.41	1028.41
26. Currency, Coinage and Stamps	...	33.00	33.00	34.91	170.35	205.26	238.26
27. Payments to Financial Institutions	79.00	336.00	415.00	218.93	158.26	377.19	792.19

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28. Interest Payments	88000.00	...	88000.00	88000.00
29. Transfer to State and Union Territory Governments	12987.71	15925.70	28913.41	6501.89	...	6501.89	35415.30
30. Loans to Government Servants etc.	...	...	...	...	250.00	250.00	250.00
31. Repayment of Debt *	...	...	...	...	0.00	0.00	0.00
32. Department of Expenditure	2.00	...	2.00	19.85	4.00	23.85	25.85
33. Pensions	...	...	...	2800.00	...	2800.00	2800.00
34. Audit	...	...	...	745.15	8.88	754.03	754.03
35. Department of Revenue	1.00	...	1.00	21.36	1.97	23.33	24.33
36. Direct Taxes	...	...	...	855.67	130.00	985.67	985.67
37. Indirect Taxes	...	...	...	1056.64	268.45	1325.09	1325.09
MINISTRY OF FOOD PROCESSING INDUSTRIES	36.00	11.00	47.00	4.66	...	4.66	51.66
38. Ministry of Food Processing Industries	36.00	11.00	47.00	4.66	...	4.66	51.66
MINISTRY OF HEALTH AND FAMILY WELFARE	4108.76	6.63	4115.39	899.38	-6.67	892.71	5008.10
39. Department of Health	1132.84	6.42	1139.26	836.95	-6.67	830.28	1969.54
40. Department of Indian Systems of Medicine and Homoeo	56.12	0.01	56.13	41.83	...	41.83	97.96
41. Department of Family Welfare	2919.80	0.20	2920.00	20.60	...	20.60	2940.60
MINISTRY OF HOME AFFAIRS	416.24	655.72	1071.96	7620.02	579.05	8199.07	9271.03
42. Ministry of Home Affairs	13.00	...	13.00	511.40	18.60	530.00	543.00
43. Cabinet	114.73	25.00	139.73	139.73

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44. Police	16.50	100.50	117.00	6307.64	491.70	6799.34	6916.34
45. Other Expenditure of the Ministry of Home Affairs	186.20	271.80	458.00	485.00	...	485.00	943.00
46. Transfers to Union Territory Governments	200.54	283.42	483.96	201.25	43.75	245.00	728.96
MINISTRY OF HUMAN RESOURCE DEVELOPMENT	6352.17	4.07	6356.24	3540.82	0.01	3540.83	9897.07
47. Department of Education.	4699.02	0.02	4699.04	3237.70	...	3237.70	7936.74
48. Department of Youth Affairs and Sports	186.15	3.85	190.00	40.08	0.01	40.09	230.09
49. Department of Culture	147.20	...	147.20	211.21	...	211.21	358.41
50. Department of Women and Child Development	1319.80	0.20	1320.00	51.83	...	51.83	1371.83
MINISTRY OF INDUSTRY	909.58	155.67	1065.25	255.78	692.30	948.08	2013.33
51. Industrial Development and Industrial Policy and Prom	318.00	...	318.00	83.95	0.20	84.15	402.15
52. Department of Public Enterprises	...	...	...	4.27	...	4.27	4.27
53. Department of Heavy Industry	3.70	116.30	120.00	38.69	455.64	494.33	614.33
54. Department of Small Scale Industries & Agro and Rural Industries	587.88	39.37	627.25	128.87	236.46	365.33	992.58
MINISTRY OF INFORMATION AND BROADCASTING	51.86	93.14	145.00	978.08	...	978.08	1123.08
55. Information, Films and Publicity	34.86	13.14	48.00	178.08	...	178.08	226.08
56. Broadcasting Services	17.00	80.00	97.00	800.00	...	800.00	897.00
MINISTRY OF LABOUR	111.40	...	111.40	756.41	-0.00	756.41	867.81
57. Ministry of Labour	111.40	...	111.40	756.41	-0.00	756.41	867.81
MINISTRY OF LAW, JUSTICE AND COMPANY AFFAIRS	70.00	...	70.00	217.22	0.30	217.52	287.52

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58. Law and Justice	70.00	...	70.00	145.64	...	145.64	215.64
59. Election Commission	9.21	...	9.21	9.21
60. Supreme Court of India	...	...	...	30.27	...	30.27	30.27
61. Department of Company Affairs	...	...	...	32.10	0.30	32.40	32.40
MINISTRY OF NON-CONVENTIONAL ENERGY SOURCES	263.21	90.29	353.50	4.82	...	4.82	358.32
62. Ministry of Non-Conventional Energy Sources	263.21	90.29	353.50	4.82	...	4.82	358.32
MINISTRY OF PARLIAMENTARY AFFAIRS	...	...	...	4.82	...	4.82	4.82
63. Ministry of Parliamentary Affairs	...	...	...	4.82	...	4.82	4.82
MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS	13.90	1.10	15.00	159.47	10.06	169.53	184.53
64. Ministry of Personnel, Public Grievances and Pensions	13.90	1.10	15.00	159.47	10.06	169.53	184.53
MINISTRY OF PETROLEUM AND NATURAL GAS	...	...	...	6.02	...	6.02	6.02
65. Ministry of Petroleum and Natural Gas	...	...	...	6.02	...	6.02	6.02
MINISTRY OF PLANNING AND PROGRAMME IMPLEMENTATION	1731.29	93.71	1825.00	141.63	...	141.63	1966.63
66. Planning	128.90	81.10	210.00	26.87	...	26.87	236.87
67. Department of Statistics	22.39	12.61	35.00	112.11	...	112.11	147.11
68. Department of Programme Implementation	1580.00	...	1580.00	2.65	...	2.65	1582.65
MINISTRY OF POWER	425.78	2974.22	3400.00	51.81	...	51.81	3451.81

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69. Ministry of Power	425.78	2974.22	3400.00	51.81	...	51.81	3451.81
MINISTRY OF RURAL AREAS AND EMPLOYMENT	9651.00	100.00	9751.00	18.07	...	18.07	9769.07
70. Department of Rural Development	2750.00	...	2750.00	15.59	...	15.59	2765.59
71. Department of Rural Employment and Poverty Alleviation	6800.00	100.00	6900.00	2.22	...	2.22	6902.22
72. Department of Wastelands Development	101.00	...	101.00	0.26	...	0.26	101.26
MINISTRY OF SCIENCE AND TECHNOLOGY	654.03	42.97	697.00	897.02	1.18	898.20	1595.20
73. Department of Science and Technology	260.58	37.42	298.00	355.45	1.18	356.63	654.63
74. Department of Scientific and Industrial Research	283.50	5.50	289.00	531.46	...	531.46	820.46
75. Department of Biotechnology	109.95	0.05	110.00	10.11	...	10.11	120.11
MINISTRY OF STEEL AND MINES	131.38	44.38	175.76	173.64	114.56	288.20	463.96
76. Department of Steel	...	12.50	12.50	9.36	1.56	10.92	23.42
77. Department of Mines	131.38	31.88	163.26	164.28	113.00	277.28	440.54
MINISTRY OF SURFACE TRANSPORT	79.25	2741.16	2820.41	1603.97	223.59	1827.56	4647.97
78. Surface Transport	27.50	7.54	35.04	41.79	9.56	51.35	86.39
79. Roads	21.80	2141.28	2163.08	1222.29	220.22	1442.51	3605.59
80. Ports, Lighthouses and Shipping	29.95	592.34	622.29	339.89	-6.19	333.70	955.99
MINISTRY OF TEXTILES	248.59	17.41	266.00	173.45	566.65	740.10	1006.10
81. Ministry of Textiles	248.59	17.41	266.00	173.45	566.65	740.10	1006.10
MINISTRY OF TOURISM	138.50	22.00	160.50	24.14	...	24.14	184.64

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82. Ministry of Tourism	138.50	22.00	160.50	24.14	...	24.14	184.64
MINISTRY OF URBAN AFFAIRS AND EMPLOYME	431.49	687.85	1119.34	728.89	260.11	989.00	2108.34
83. Urban Development	227.49	437.14	664.63	278.22	99.56	377.78	1042.41
84. Urban Employment and Poverty Alleviation	195.00	150.00	345.00	9.32	10.00	19.32	364.32
85. Public Works	9.00	100.46	109.46	353.45	146.55	500.00	609.46
86. Stationery and Printing	...	0.25	0.25	87.90	4.00	91.90	92.15
MINISTRY OF WATER RESOURCES	336.70	33.30	370.00	178.35	5.00	183.35	553.35
87. Ministry of Water Resources	336.70	33.30	370.00	178.35	5.00	183.35	553.35
MINISTRY OF SOCIAL JUSTICE AND EMPOWERN	1682.90	217.10	1900.00	49.23	1.92	51.15	1951.15
88. Ministry of Social Justice and Empowerment	1682.90	217.10	1900.00	49.23	1.92	51.15	1951.15
DEPARTMENT OF ATOMIC ENERGY	127.78	1372.22	1500.00	1153.13	308.88	1462.01	2962.01
89. Atomic Energy	127.78	422.22	550.00	678.73	308.88	987.61	1537.61
90. Nuclear Power Schemes	...	950.00	950.00	474.40	...	474.40	1424.40
DEPARTMENT OF ELECTRONICS	170.06	9.94	180.00	28.00	...	28.00	208.00
91. Department of Electronics	170.06	9.94	180.00	28.00	...	28.00	208.00
DEPARTMENT OF OCEAN DEVELOPMENT	88.50	1.50	90.00	20.88	...	20.88	110.88
92. Department of Ocean Development	88.50	1.50	90.00	20.88	...	20.88	110.88
DEPARTMENT OF SPACE	1137.92	381.08	1519.00	236.00	...	236.00	1755.00
93. Department of Space	1137.92	381.08	1519.00	236.00	...	236.00	1755.00

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THE PRESIDENT, PARLIAMENT, UNION PUBLIC SERVICE COMMISSION AND THE SECRETARIAT OF THE VICE-PRESIDENT	189.22	...	189.22	189.22
94. Staff, Household and Allowances of the President	...	...	...	8.04	...	8.04	8.04
95. Rajya Sabha	...	...	...	45.01	...	45.01	45.01
96. Lok Sabha	...	...	...	97.75	...	97.75	97.75
97. Union Public Service Commission	...	...	...	37.46	...	37.46	37.46
98. Secretariat of the Vice-President	...	...	...	0.96	...	0.96	0.96
UNION TERRITORIES WITHOUT LEGISLATURE	214.91	382.72	597.63	1021.42	-53.24	968.18	1565.81
99. Andaman & Nicobar Islands	106.65	214.35	321.00	309.08	1.42	310.50	631.50
100. Chandigarh	53.84	89.80	143.64	546.92	-58.40	488.52	632.16
101. Dadra & Nagar Haveli	14.23	28.43	42.66	24.03	3.33	27.36	70.02
102. Daman & Diu	8.38	25.68	34.06	35.79	0.01	35.80	69.86
103. Lakshadweep	31.81	24.46	56.27	105.60	0.40	106.00	162.27
RAILWAYS **	...	2540.00	2540.00	...	...	...	2540.00
GRAND TOTAL	46655.98	30344.02	77000.00	190452.55	16551.10	207003.65	284003.65
* Demand No. 32 is for repayment of debt which is matched by receipts.							
** Presented separately as part of Railway Budget.							