

## ANNEXURE 1

## COMMODITY-WISE DETAILS OF REVENUE FROM CUSTOMS DUTIES

(In crores of Rupees)

Sl. No.	Budget-head	Actuals* 1997-98	Budget 1998-99	Revised 1998-99	Budget 1999-2000
1	2	3	4	5	6
<b>I.</b>	<b>IMPORTS</b>				
1	Fruits, dried & Fresh	187.52	214.55	357.72	408.51
2	Coffee, tea, mate & spices	27.11	18.60	44.17	50.44
3	Animal or vegetable fats & oils & their cleavage products, prepared edible fats, animal or veg. waxes	712.03	805.69	1054.70	1204.47
4	Beverages, Spirits and vinegar	39.62	28.27	20.09	22.94
5	Mineral substances	111.44	101.27	133.63	152.60
6	Ores, slag & ash	90.37	62.70	153.22	174.98
7	Petroleum oils & oils obtained from bituminous minerals, crude	4867.29	4034.62	3646.81	4237.19
8	Petroleum oils & oils obtained from bituminous minerals other than crude	4588.37	5823.75	4599.92	5344.55
9	Other mineral fuels, oils, waxes and bituminous substances	570.46	411.75	561.91	652.88
10	Inorganic chemicals	471.95	537.64	412.53	471.11
11	Organic chemicals	2702.93	3092.93	2291.27	2616.63
12	Pharmaceutical products	33.36	36.45	34.96	39.93
13	Dyes, Colours, Paints and Varnishes	254.7	305.24	265.85	303.60
14	Essential Oils, resinoids & toilet preparations	60.63	72.50	70.50	80.51
15	Soap, organic surface active agents and artificial waxes	141.76	152.58	135.60	154.86
16	Photographic & cinematographic goods	319.68	303.51	329.71	376.53
17	Misc. Chemical products	596.32	675.81	514.56	587.62
18	Plastics & articles thereof	1571.83	1800.96	1380.56	1576.59
19	Rubber & articles thereof	575.08	594.03	559.05	638.43
20	Pulp, paper, paper-board and articles thereof	420.74	533.09	367.97	420.22
21	Silk	4.33	5.31	3.58	4.09
22	Wool & other animal hair	130.89	128.37	107.78	123.09
23	Man-made filaments	113.29	430.11	72.59	82.90
24	Man-made staple fibres	165.33	176.64	139.60	159.43
25	Articles of stone, plaster, cement, asbestos, mica or similar materials	58.09	61.26	85.28	97.39
26	Ceramic products	58.97	49.18	63.88	72.95
27	Glass & glassware	159.77	140.49	165.99	189.56
28	Primary materials of Iron and steel	365.08	351.38	325.83	372.09
29	Iron & non-alloy steel	875.29	969.19	697.70	796.77
30	Stainless steel	146.92	170.07	133.91	152.93
31	Other alloy steel, hollow drill bars and rods	265.82	300.16	209.07	238.76
32	Articles of Iron & steel	544.42	543.31	678.89	775.29
33	Copper	1084.51	1191.77	723.51	826.25
34	Nickel	102.08	115.26	108.64	124.07
35	Aluminium	151.95	175.87	233.25	266.37
36	Lead	74.04	87.70	88.42	100.97
37	Zinc	187.25	241.20	131.69	150.39
38	Tin	30.24	29.43	22.53	25.73
39	Other base metals	120.81	129.99	161.02	183.89
40	Tools, implements & other misc. articles of base metals	232.36	286.93	235.65	269.11
41	Machinery excluding machine tools & their parts and accessories & ball or roller bearings	4278.95	4151.34	4284.19	4892.54
42	Machine tools; parts and accessories	566.23	454.80	642.25	733.45
43	Ball or roller bearings	231.93	259.81	178.83	204.23
44	Electrical Machinery	3102.18	2943.70	3106.63	3547.76
45	Railway locomotives and materials	50.15	66.70	76.40	87.25

Sl. No.	Budget-head	Actuals* 1997-98	Budget 1998-99	Revised 1998-99	Budget 1999-2000
1	2	3	4	5	6
46	Motor vehicles and parts thereof	1175.26	1302.11	937.95	1071.14
47	Aircraft's and vessels	384.45	398.36	414.43	473.27
48	Optical, photographic, cinematographic, measuring, medical and surgical instruments	729.16	742.02	709.74	810.53
49	Clocks & watches and parts thereof	44.93	55.12	26.36	30.11
50	Project imports	1612.31	1649.61	1180.90	1348.58
51	Baggage	631.72	697.84	218.69	249.74
52	All other articles	5458.06	5396.14	5414.72	6183.70
	<b>Total Import Duties(Gross)</b>	<b>41479.96</b>	<b>43307.11</b>	<b>38514.63</b>	<b>44158.92</b>
	Refunds	143.52	106.62	273.85	313.99
	Drawbacks	1297.50	1297.64	1244.75	1427.17
	<b>Total Import Duties (Net)</b>	<b>40038.94</b>	<b>41902.85</b>	<b>36996.03</b>	<b>42417.76</b>
<b>II. EXPORTS</b>					
1	Coffee				
2	Mica.				
3	Hides, skins & leathers				
4	Black pepper				
5	All other articles	1.41	2.68	3.27	3.75
	<b>Total Export Duties(Gross)</b>	<b>1.41</b>	<b>2.68</b>	<b>3.27</b>	<b>3.75</b>
	Refunds	0.02		0.39	0.45
	<b>Total Export Duties (Net)</b>	<b>1.39</b>	<b>2.68</b>	<b>2.88</b>	<b>3.30</b>
<b>III. CESSSES ON EXPORTS</b>					
1	Coffee	7.51	10.04	10.52	12.06
2	Coir	0.14	0.15	0.27	0.31
3	Lac	0.05	0.03	0.03	0.04
4	Mica	1.82	1.94	2.00	2.29
5	Tobacco (unmanufactured)	6.33	7.08	4.03	4.62
6	Oil cakes & meal	0.57	0.60	0.30	0.34
7	Marine products	16.5	18.47	16.80	19.26
8	Cashew kernel	6.02	7.07	6.24	7.16
9	Black pepper				
10	Cardamom Act 1965	0.03	0.07	0.03	0.04
11	Cardamom (A.P. Cess)	4.51	5.31	7.40	8.49
12	Other agricultural produce	26.28	31.92	27.08	31.05
13	Iron Ore	23.4	26.52	8.76	10.05
14	Animal feed	2.13	2.07	1.35	1.55
15	Turmeric	0.79	0.95	0.80	0.92
16	Turmeric powder	0.25	0.21	0.38	0.43
17	Other articles	36.16	29.51	32.87	37.68
	<b>Total Export Cess Duties (Gross)</b>	<b>132.49</b>	<b>141.94</b>	<b>118.86</b>	<b>136.29</b>
	Refunds	1.09	1.12	0.97	1.12
	<b>Total Export Cess Duties (Net)</b>	<b>131.40</b>	<b>140.82</b>	<b>117.89</b>	<b>135.17</b>
<b>IV. Other Receipts (Gross)</b>					
	Refunds	7.49	13.00	5.07	5.82
	<b>Other Receipts (Net)</b>	<b>323.83</b>	<b>260.13</b>	<b>235.45</b>	<b>269.97</b>
<b>V. Sale of confiscated gold &amp; silver</b>					
		<b>41.21</b>	<b>60.48</b>	<b>20.75</b>	<b>23.80</b>
<b>VI. Special Customs Duty</b>					
			<b>2203.04</b>	<b>3400.00</b>	<b>3900.00</b>
<b>VII. Special Additional Duty of Customs</b>					
			<b>3578.00</b>	<b>1875.00</b>	<b>2150.00</b>
	<b>Total Customs Revenue (Gross)</b>	<b>41986.39</b>	<b>49566.38</b>	<b>44173.03</b>	<b>50648.55</b>
	<b>Total Refunds</b>	<b>152.12</b>	<b>120.74</b>	<b>280.28</b>	<b>321.38</b>
	<b>Total Drawbacks</b>	<b>1297.50</b>	<b>1297.64</b>	<b>1244.75</b>	<b>1427.17</b>
	<b>Total Customs Revenue (Net)</b>	<b>40536.77</b>	<b>48148.00</b>	<b>42648.00</b>	<b>48900.00</b>

\* AS PER DEPARTMENTAL RECORDS