

Annexure-IC

| MAJOR HEAD | Description | BUDGET ESTIMATE 1999-2000 | | | REVISED ESTIMATE 1999-2000 | | | BUDGET ESTIMATE 2000-2001 | | |
|------------|---|---------------------------|-----------------|-----------------|----------------------------|-----------------|-----------------|---------------------------|-----------------|-----------------|
| | | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL |
| | TOTAL(CAPITAL AND LOANS) | 30344.02 | 16551.10 | 46895.12 | 31263.14 | 19438.56 | 50701.70 | 35770.28 | 21618.83 | 57389.11 |
| | CAPITAL EXPENDITURE | 10118.75 | 14281.03 | 24399.78 | 11171.94 | 14011.41 | 25183.35 | 13311.56 | 19607.52 | 32919.08 |
| | A. CAPITAL ACCOUNT OF GENERAL SERVICES | 165.00 | 13399.50 | 13564.50 | 153.21 | 13631.69 | 13784.90 | 176.97 | 19157.27 | 19334.24 |
| 4046 | Capital Outlay on Currency, Coinage and Mint | 33.00 | 134.35 | 167.35 | 20.12 | 103.51 | 123.63 | 30.00 | 123.94 | 153.94 |
| | Demand 27 | 33.00 | 134.35 | 167.35 | 20.12 | 103.51 | 123.63 | 30.00 | 123.94 | 153.94 |
| 4047 | Capital Outlay on Other Fiscal Services | ... | 243.45 | 243.45 | ... | 216.23 | 216.23 | ... | 293.12 | 293.12 |
| | Demand 27 | ... | 36.00 | 36.00 | ... | 27.22 | 27.22 | ... | 37.02 | 37.02 |
| | Demand 38 | ... | 207.45 | 207.45 | ... | 189.01 | 189.01 | ... | 256.10 | 256.10 |
| 4055 | Capital Outlay on Police | 100.50 | 451.76 | 552.26 | 103.50 | 414.17 | 517.67 | 112.93 | 482.24 | 595.17 |
| | Demand 46 | ... | 25.00 | 25.00 | ... | 21.09 | 21.09 | ... | 13.93 | 13.93 |
| | Demand 47 | 100.50 | 425.70 | 526.20 | 103.50 | 392.08 | 495.58 | 112.93 | 467.31 | 580.24 |
| | Demand 66 | ... | 1.06 | 1.06 | ... | 1.00 | 1.00 | ... | 1.00 | 1.00 |
| 4058 | Capital Outlay on Stationery and Printing | 0.25 | 4.00 | 4.25 | 0.25 | 1.75 | 2.00 | ... | 1.75 | 1.75 |
| | Demand 86 | 0.25 | 4.00 | 4.25 | 0.25 | 1.75 | 2.00 | ... | 1.75 | 1.75 |
| 4059 | Capital Outlay on Public Works | 31.25 | 329.51 | 360.76 | 29.34 | 259.81 | 289.15 | 31.06 | 322.39 | 353.45 |
| | Demand 16 | ... | 11.36 | 11.36 | ... | 5.16 | 5.16 | ... | 10.44 | 10.44 |
| | Demand 25 | ... | 70.00 | 70.00 | ... | 60.00 | 60.00 | ... | 70.00 | 70.00 |
| | Demand 37 | ... | 80.00 | 80.00 | ... | 50.00 | 50.00 | ... | 60.00 | 60.00 |
| | Demand 38 | ... | 6.00 | 6.00 | ... | 5.50 | 5.50 | ... | 6.00 | 6.00 |
| | Demand 45 | ... | 15.60 | 15.60 | ... | 16.60 | 16.60 | ... | 15.60 | 15.60 |
| | Demand 52 | 0.20 | ... | 0.20 | 0.20 | ... | 0.20 | 0.20 | ... | 0.20 |
| | Demand 66 | 1.10 | ... | 1.10 | 0.84 | ... | 0.84 | 0.90 | ... | 0.90 |
| | Demand 85 | 29.95 | 146.55 | 176.50 | 28.30 | 121.55 | 149.85 | 29.96 | 151.35 | 181.31 |
| | Demand 35 | ... | ... | ... | ... | 1.00 | 1.00 | ... | 9.00 | 9.00 |
| 4070 | Capital Outlay on Other Administrative Services | ... | ... | ... | ... | ... | ... | 2.98 | ... | 2.98 |
| | Demand 33 | ... | ... | ... | ... | ... | ... | 2.98 | ... | 2.98 |

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|------------|--|---------------------------|---------------|----------------|----------------------------|---------------|----------------|---------------------------|---------------|----------------|
| | | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL |
| 4075 | Capital Outlay on Miscellaneous General Services | ... | 6.75 | 6.75 | ... | 5.45 | 5.45 | ... | 7.43 | 7.43 |
| | Demand 16 | ... | 6.75 | 6.75 | ... | 5.45 | 5.45 | ... | 7.43 | 7.43 |
| | Demand 37 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 4076 | Capital Outlay on Defence Services | ... | 12229.68 | 12229.68 | ... | 12630.77 | 12630.77 | ... | 17926.40 | 17926.40 |
| | Demand 22 | ... | 12229.68 | 12229.68 | ... | 12630.77 | 12630.77 | ... | 17926.40 | 17926.40 |
| | | | | | | | | | | |
| | B. CAPITAL ACCOUNT OF SOCIAL SERVICES | 884.80 | 263.15 | 1147.95 | 882.95 | 190.13 | 1073.08 | 841.74 | 227.82 | 1069.56 |
| 4202 | Capital Outlay on Education, Sports, Art and Culture | 22.63 | 0.01 | 22.64 | 12.73 | 0.03 | 12.76 | 25.58 | 0.03 | 25.61 |
| | Demand 15 | 3.85 | 0.01 | 3.86 | 1.85 | 0.03 | 1.88 | 1.85 | 0.03 | 1.88 |
| | Demand 51 | 0.02 | ... | 0.02 | 0.77 | ... | 0.77 | 0.02 | ... | 0.02 |
| | Demand 85 | 18.76 | ... | 18.76 | 10.11 | ... | 10.11 | 23.71 | ... | 23.71 |
| 4210 | Capital Outlay on Medical and Public Health | 26.40 | -6.67 | 19.73 | 17.51 | -6.67 | 10.84 | 19.24 | -6.67 | 12.57 |
| | Demand 42 | 6.42 | -6.67 | -0.25 | 5.00 | -6.67 | -1.67 | ... | -6.67 | -6.67 |
| | Demand 85 | 19.97 | ... | 19.97 | 12.00 | ... | 12.00 | 19.23 | ... | 19.23 |
| | Demand 43 | 0.01 | ... | 0.01 | 0.51 | ... | 0.51 | 0.01 | ... | 0.01 |
| 4211 | Capital Outlay on Family Welfare | 0.15 | ... | 0.15 | 0.15 | ... | 0.15 | ... | ... | ... |
| | Demand 44 | 0.15 | ... | 0.15 | 0.15 | ... | 0.15 | ... | ... | ... |
| | Demand 85 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 4215 | Capital Outlay on Water Supply and Sanitation | 22.50 | ... | 22.50 | 22.50 | ... | 22.50 | 20.01 | ... | 20.01 |
| | Demand 84 | 22.50 | ... | 22.50 | 22.50 | ... | 22.50 | 20.01 | ... | 20.01 |
| 4216 | Capital Outlay on Housing | 343.88 | 269.81 | 613.69 | 363.25 | 196.77 | 560.02 | 343.53 | 234.46 | 577.99 |
| | Demand 16 | ... | 18.37 | 18.37 | ... | 14.89 | 14.89 | ... | 16.67 | 16.67 |
| | Demand 25 | ... | 30.00 | 30.00 | ... | 20.00 | 20.00 | ... | 30.00 | 30.00 |
| | Demand 37 | ... | 50.00 | 50.00 | ... | 30.00 | 30.00 | ... | 40.00 | 40.00 |
| | Demand 38 | ... | 55.00 | 55.00 | ... | 49.50 | 49.50 | ... | 55.00 | 55.00 |
| | Demand 45 | ... | 3.00 | 3.00 | ... | 3.00 | 3.00 | ... | 3.00 | 3.00 |

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|------------|--|---------------------------|---------------|----------------|----------------------------|---------------|----------------|---------------------------|---------------|-----------------|
| | | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL |
| | Demand 42 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | Demand 84 | 93.88 | 99.56 | 193.44 | 63.25 | 66.50 | 129.75 | 88.53 | 74.79 | 163.32 |
| | Demand 36 | ... | ... | ... | ... | ... | ... | ... | 5.00 | 5.00 |
| | Demand 87 | 150.00 | ... | 150.00 | 150.00 | ... | 150.00 | 155.00 | ... | 155.00 |
| | Demand 35 | ... | 8.88 | 8.88 | ... | 8.88 | 8.88 | ... | 8.00 | 8.00 |
| | Demand 66 | ... | 1.00 | 1.00 | ... | ... | ... | ... | 1.00 | 1.00 |
| | Demand 70 | 100.00 | ... | 100.00 | 150.00 | ... | 150.00 | 100.00 | ... | 100.00 |
| | Demand 33 | ... | 4.00 | 4.00 | ... | 4.00 | 4.00 | ... | 1.00 | 1.00 |
| 4217 | Capital outlay on Urban Development | 148.00 | ... | 148.00 | 135.00 | ... | 135.00 | 215.00 | ... | 215.00 |
| | Demand 84 | 148.00 | ... | 148.00 | 135.00 | ... | 135.00 | 215.00 | ... | 215.00 |
| 4220 | Capital Outlay on Information and Publicity | 13.14 | ... | 13.14 | 16.55 | ... | 16.55 | 16.17 | ... | 16.17 |
| | Demand 55 | 13.14 | ... | 13.14 | 16.55 | ... | 16.55 | 16.17 | ... | 16.17 |
| 4221 | Capital Outlay on Broadcasting | 80.00 | ... | 80.00 | 110.00 | ... | 110.00 | ... | ... | ... |
| | Demand 55 | 80.00 | ... | 80.00 | 110.00 | ... | 110.00 | ... | ... | ... |
| 4225 | Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes | 190.75 | ... | 190.75 | 190.26 | ... | 190.26 | 170.21 | ... | 170.21 |
| | Demand 89 | 190.50 | ... | 190.50 | 190.01 | ... | 190.01 | 166.61 | ... | 166.61 |
| | Demand 83 | 0.25 | ... | 0.25 | 0.25 | ... | 0.25 | 3.60 | ... | 3.60 |
| 4235 | Capital Outlay on Social Security and Welfare | 20.00 | ... | 20.00 | 10.00 | ... | 10.00 | 12.00 | ... | 12.00 |
| | Demand 48 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | Demand 89 | 20.00 | ... | 20.00 | 10.00 | ... | 10.00 | 12.00 | ... | 12.00 |
| 4250 | Capital Outlay on Other Social Services | 17.35 | ... | 17.35 | 5.00 | ... | 5.00 | 20.00 | ... | 20.00 |
| | Demand 57 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | Demand 85 | 17.35 | ... | 17.35 | 5.00 | ... | 5.00 | 20.00 | ... | 20.00 |
| | C. CAPITAL ACCOUNT OF ECONOMIC SERVICES | 8687.91 | 672.12 | 9360.03 | 9663.93 | 253.93 | 9917.86 | 11899.95 | 286.01 | 12185.96 |
| | <i>(a) Capital Account of Agriculture and allied activities</i> | 250.28 | -5.51 | 244.77 | 227.02 | -3.13 | 223.89 | 64.60 | -3.79 | 60.81 |
| 4401 | Capital Outlay on Crop Husbandry | 18.46 | 0.24 | 18.70 | 11.59 | 0.22 | 11.81 | 11.27 | 0.46 | 11.73 |
| | Demand 1 | 18.46 | 0.24 | 18.70 | 11.55 | 0.22 | 11.77 | 11.27 | 0.46 | 11.73 |
| | Demand 6 | ... | ... | ... | 0.04 | ... | 0.04 | ... | ... | ... |
| | Demand 85 | ... | ... | ... | ... | ... | ... | ... | ... | ... |

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|------------|--|---------------------------|----------|--------|----------------------------|----------|--------|---------------------------|----------|--------|
| | | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL |
| 4402 | Capital Outlay on Soil and Water Conservation | 3.00 | ... | 3.00 | 3.00 | ... | 3.00 | 2.70 | ... | 2.70 |
| | Demand 1 | 3.00 | ... | 3.00 | 3.00 | ... | 3.00 | 2.70 | ... | 2.70 |
| 4403 | Capital Outlay on Animal Husbandry | 0.10 | ... | 0.10 | ... | ... | ... | 0.05 | ... | 0.05 |
| | Demand 3 | 0.10 | ... | 0.10 | ... | ... | ... | 0.05 | ... | 0.05 |
| | Demand 85 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 4404 | Capital Outlay on Dairy Development | 1.00 | ... | 1.00 | 1.12 | ... | 1.12 | 1.00 | ... | 1.00 |
| | Demand 3 | 1.00 | ... | 1.00 | 1.12 | ... | 1.12 | 1.00 | ... | 1.00 |
| | Demand 85 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 4405 | Capital Outlay on Fisheries | 27.73 | ... | 27.73 | 16.02 | ... | 16.02 | 13.37 | ... | 13.37 |
| | Demand 4 | 1.00 | ... | 1.00 | ... | ... | ... | ... | ... | ... |
| | Demand 3 | 26.73 | ... | 26.73 | 16.02 | ... | 16.02 | 13.37 | ... | 13.37 |
| 4406 | Capital Outlay on Forestry and Wild Life | 3.40 | ... | 3.40 | 2.80 | ... | 2.80 | 4.75 | ... | 4.75 |
| | Demand 24 | 3.40 | ... | 3.40 | 2.80 | ... | 2.80 | 4.75 | ... | 4.75 |
| | Demand 85 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 4407 | Capital Outlay on Plantations | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 4408 | Capital Outlay on Food, storage and Warehousing | 28.09 | -5.75 | 22.34 | 23.99 | -3.35 | 20.64 | 30.96 | -4.25 | 26.71 |
| | Demand 39 | 20.00 | ... | 20.00 | 20.00 | ... | 20.00 | 25.57 | ... | 25.57 |
| | Demand 4 | 1.70 | ... | 1.70 | ... | ... | ... | 0.50 | ... | 0.50 |
| | Demand 41 | 6.39 | -5.75 | 0.64 | 3.99 | -3.35 | 0.64 | 4.89 | -4.25 | 0.64 |
| 4416 | Investment in Agricultural Financial Institutions | 168.00 | ... | 168.00 | 168.00 | ... | 168.00 | ... | ... | ... |
| | Demand 28 | 168.00 | ... | 168.00 | 168.00 | ... | 168.00 | ... | ... | ... |
| 4425 | Capital Outlay on Cooperation | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | Demand 1 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | Demand 90 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 4435 | Capital Outlay on other Agricultural Programmes | 0.50 | ... | 0.50 | 0.50 | ... | 0.50 | 0.50 | ... | 0.50 |
| | Demand 1 | 0.50 | ... | 0.50 | 0.50 | ... | 0.50 | 0.50 | ... | 0.50 |
| | <i>(b) Capital Account of Rural Development</i> | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 4515 | Capital Outlay on Other Rural Development Programmes | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | <i>(c) Capital Account of Special Areas Programmes</i> | 90.66 | ... | 90.66 | 87.35 | ... | 87.35 | 116.49 | ... | 116.49 |

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|------------|---|---------------------------|---------------|----------------|----------------------------|---------------|----------------|---------------------------|---------------|----------------|
| | | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL |
| 4552 | Capital Outlay on North Eastern Areas | 90.66 | ... | 90.66 | 87.35 | ... | 87.35 | 116.49 | ... | 116.49 |
| | Demand 48 | 90.66 | ... | 90.66 | 87.35 | ... | 87.35 | 79.32 | ... | 79.32 |
| | Demand 6 | ... | ... | ... | ... | ... | ... | 20.00 | ... | 20.00 |
| | Demand 47 | ... | ... | ... | ... | ... | ... | 2.57 | ... | 2.57 |
| | Demand 40 | ... | ... | ... | ... | ... | ... | 1.00 | ... | 1.00 |
| | Demand 39 | ... | ... | ... | ... | ... | ... | 3.70 | ... | 3.70 |
| | Demand 73 | ... | ... | ... | ... | ... | ... | 3.00 | ... | 3.00 |
| | Demand 4 | ... | ... | ... | ... | ... | ... | 1.40 | ... | 1.40 |
| | Demand 7 | ... | ... | ... | ... | ... | ... | 5.50 | ... | 5.50 |
| | | | | | | | | | | |
| | <i>(d) Capital account of Irrigation and Flood Caontrol</i> | <i>11.30</i> | <i>...</i> | <i>11.30</i> | <i>9.07</i> | <i>...</i> | <i>9.07</i> | <i>8.95</i> | <i>...</i> | <i>8.95</i> |
| 4701 | Capital outlay on Major and Medium Irrigation | 4.30 | ... | 4.30 | 3.57 | ... | 3.57 | 3.95 | ... | 3.95 |
| | Demand 88 | 4.30 | ... | 4.30 | 3.57 | ... | 3.57 | 3.95 | ... | 3.95 |
| 4702 | Minor Irrigation | 2.00 | ... | 2.00 | 1.50 | ... | 1.50 | 2.00 | ... | 2.00 |
| | Demand 88 | 2.00 | ... | 2.00 | 1.50 | ... | 1.50 | 2.00 | ... | 2.00 |
| 4711 | Capital Outlay on Flood Control Projects | 5.00 | ... | 5.00 | 4.00 | ... | 4.00 | 3.00 | ... | 3.00 |
| | Demand 88 | 5.00 | ... | 5.00 | 4.00 | ... | 4.00 | 3.00 | ... | 3.00 |
| | | | | | | | | | | |
| | <i>(e) Capital Account of Energy</i> | <i>2137.21</i> | <i>...</i> | <i>2137.21</i> | <i>2150.82</i> | <i>...</i> | <i>2150.82</i> | <i>2092.73</i> | <i>...</i> | <i>2092.73</i> |
| 4801 | Capital Outlay on Power Projects | 2093.11 | ... | 2093.11 | 2072.73 | ... | 2072.73 | 2002.19 | ... | 2002.19 |
| | Demand 62 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | Demand 69 | 1245.11 | ... | 1245.11 | 1246.43 | ... | 1246.43 | 1271.19 | ... | 1271.19 |
| | Demand 91 | 848.00 | ... | 848.00 | 826.30 | ... | 826.30 | 731.00 | ... | 731.00 |
| 4802 | Capital Outlay on Petroleum | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | Demand 67 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 4803 | Capital outlay on Coal and Lignite | ... | ... | ... | 35.55 | ... | 35.55 | 61.49 | ... | 61.49 |
| | Demand 62 | ... | ... | ... | 35.55 | ... | 35.55 | 61.49 | ... | 61.49 |
| 4810 | Capital Outlay on Non-Conventional Sources of Energy | 44.10 | ... | 44.10 | 42.54 | ... | 42.54 | 29.05 | ... | 29.05 |
| | Demand 64 | 44.10 | ... | 44.10 | 42.54 | ... | 42.54 | 29.05 | ... | 29.05 |
| | | | | | | | | | | |
| | <i>(f) Capital Account of Industry and Minerals</i> | <i>512.06</i> | <i>318.86</i> | <i>830.92</i> | <i>354.00</i> | <i>394.87</i> | <i>748.87</i> | <i>500.71</i> | <i>321.71</i> | <i>822.42</i> |
| 4851 | Capital Outlay on Village and Small Industries | 28.55 | ... | 28.55 | 28.55 | ... | 28.55 | 28.54 | ... | 28.54 |

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|------------|---|---------------------------|----------|--------|----------------------------|----------|--------|---------------------------|----------|--------|
| | | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL |
| | Demand 76 | 19.37 | ... | 19.37 | 19.37 | ... | 19.37 | 22.08 | ... | 22.08 |
| | Demand 81 | 9.18 | ... | 9.18 | 9.18 | ... | 9.18 | 6.46 | ... | 6.46 |
| 4852 | Capital outly on Iron & Steel Industries | ... | ... | ... | ... | 0.01 | 0.01 | 0.50 | ... | 0.50 |
| | Demand 78 | ... | ... | ... | ... | 0.01 | 0.01 | 0.50 | ... | 0.50 |
| 4853 | Capital Outlay on Non-ferrous Mining & Metallurgical Industries | 9.88 | ... | 9.88 | 14.89 | ... | 14.89 | 66.49 | ... | 66.49 |
| | Demand 63 | 9.88 | ... | 9.88 | 14.89 | ... | 14.89 | 66.49 | ... | 66.49 |
| 4854 | Capital outly on cement and Non-metallic Mineral Industries | 19.50 | ... | 19.50 | 18.96 | ... | 18.96 | 32.50 | ... | 32.50 |
| | Demand 54 | 19.50 | ... | 19.50 | 18.96 | ... | 18.96 | 32.50 | ... | 32.50 |
| 4855 | Capital Outlay on Fertilizer Industries | 52.00 | ... | 52.00 | 40.00 | ... | 40.00 | 36.50 | ... | 36.50 |
| | Demand 6 | 52.00 | ... | 52.00 | 40.00 | ... | 40.00 | 36.50 | ... | 36.50 |
| 4856 | Capital Outlay on Petro Chemicals | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 |
| | Demand 5 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 |
| 4857 | Capital Outlay on Chemical Industries | 7.53 | ... | 7.53 | 5.78 | ... | 5.78 | 7.52 | ... | 7.52 |
| | Demand 5 | 7.53 | ... | 7.53 | 5.78 | ... | 5.78 | 7.52 | ... | 7.52 |
| 4858 | Capital Outlay on Engineering Industries | 52.70 | 9.00 | 61.70 | 27.98 | 44.46 | 72.44 | 58.22 | 11.35 | 69.57 |
| | Demand 16 | ... | ... | ... | ... | 0.01 | 0.01 | ... | ... | ... |
| | Demand 54 | 36.55 | 9.00 | 45.55 | 17.98 | 44.45 | 62.43 | 40.47 | 11.35 | 51.82 |
| | Demand 80 | 16.15 | ... | 16.15 | 10.00 | ... | 10.00 | 17.75 | ... | 17.75 |
| 4859 | Capital Outlay on Telecommunication and Electronic Industries | 19.73 | ... | 19.73 | 25.23 | ... | 25.23 | 19.83 | ... | 19.83 |
| | Demand 74 | 2.50 | ... | 2.50 | 2.50 | ... | 2.50 | 2.50 | ... | 2.50 |
| | Demand 90 | 11.00 | ... | 11.00 | 11.00 | ... | 11.00 | 0.01 | ... | 0.01 |
| | Demand 56 | 6.23 | ... | 6.23 | 11.73 | ... | 11.73 | 17.32 | ... | 17.32 |
| 4860 | Capital Outlay on consumer Industries | 9.08 | ... | 9.08 | 11.13 | 16.16 | 27.29 | 10.17 | ... | 10.17 |
| | Demand 4 | 1.00 | ... | 1.00 | 3.47 | ... | 3.47 | 1.00 | ... | 1.00 |
| | Demand 54 | 8.05 | ... | 8.05 | 7.63 | 16.16 | 23.79 | 9.14 | ... | 9.14 |
| | Demand 81 | 0.03 | ... | 0.03 | 0.03 | ... | 0.03 | 0.03 | ... | 0.03 |
| 4861 | Capital Outlay on Atomic Energy Industries | 203.73 | 307.88 | 511.61 | 122.12 | 332.26 | 454.38 | 230.68 | 306.57 | 537.25 |
| | Demand 90 | 203.73 | 307.88 | 511.61 | 122.12 | 332.26 | 454.38 | 230.68 | 306.57 | 537.25 |
| 4875 | Capital Outlay on Other Industries | 6.35 | 1.97 | 8.32 | 6.35 | 1.97 | 8.32 | 6.75 | 3.78 | 10.53 |
| | Demand 36 | ... | 1.97 | 1.97 | ... | 1.97 | 1.97 | ... | 3.78 | 3.78 |

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| | | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL |
| | Demand 89 | 6.35 | ... | 6.35 | 6.35 | ... | 6.35 | 6.75 | ... | 6.75 |
| 4885 | Capital Outlay on Industries and Minerals | 103.00 | 0.01 | 103.01 | 53.00 | 0.01 | 53.01 | 3.00 | 0.01 | 3.01 |
| | Demand 28 | 100.00 | 0.01 | 100.01 | 50.00 | 0.01 | 50.01 | ... | 0.01 | 0.01 |
| | Demand 54 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | Demand 85 | 3.00 | ... | 3.00 | 3.00 | ... | 3.00 | 3.00 | ... | 3.00 |
| | <i>(g) Capital Account of Transport</i> | <i>4773.08</i> | <i>209.03</i> | <i>4982.11</i> | <i>6118.29</i> | <i>229.63</i> | <i>6347.92</i> | <i>8170.62</i> | <i>196.10</i> | <i>8366.72</i> |
| 5002 | Capital Outlay on Railways | 2540.00 | ... | 2540.00 | 2540.00 | ... | 2540.00 | 3291.00 | ... | 3291.00 |
| | Demand 200 | 2540.00 | ... | 2540.00 | 2540.00 | ... | 2540.00 | 3291.00 | ... | 3291.00 |
| 5051 | Capital Outlay on Ports & Light Houyses | 41.94 | -10.19 | 31.75 | 41.94 | -10.19 | 31.75 | 54.43 | -15.25 | 39.18 |
| | Demand 80 | 41.94 | -10.19 | 31.75 | 41.94 | -10.19 | 31.75 | 54.43 | -15.25 | 39.18 |
| 5052 | Capital Outlay on Shipping | 30.99 | ... | 30.99 | 31.30 | ... | 31.30 | 63.00 | ... | 63.00 |
| | Demand 80 | 28.00 | ... | 28.00 | 27.80 | ... | 27.80 | 60.50 | ... | 60.50 |
| | Demand 85 | 2.99 | ... | 2.99 | 3.50 | ... | 3.50 | 2.50 | ... | 2.50 |
| 5053 | Capital Outlay on Civil Aviation | 25.75 | ... | 25.75 | 17.15 | ... | 17.15 | 23.34 | ... | 23.34 |
| | Demand 7 | 25.75 | ... | 25.75 | 17.15 | ... | 17.15 | 23.34 | ... | 23.34 |
| 5054 | Capital Outlay on Roads and Bridges | 2111.28 | 220.22 | 2331.50 | 3464.28 | 240.82 | 3705.10 | 4458.16 | 212.35 | 4670.51 |
| | Demand 79 | 2111.28 | 220.22 | 2331.50 | 3464.28 | 240.82 | 3705.10 | 4458.16 | 212.35 | 4670.51 |
| 5056 | Capital Outlay on Inland Water Transport | 3.02 | ... | 3.02 | 3.02 | ... | 3.02 | 4.63 | ... | 4.63 |
| | Demand 80 | 3.02 | ... | 3.02 | 3.02 | ... | 3.02 | 4.63 | ... | 4.63 |
| 5075 | Capital Outlay on Other Transport Services | 20.10 | -1.00 | 19.10 | 20.60 | -1.00 | 19.60 | 276.06 | -1.00 | 275.06 |
| | Demand 80 | 0.10 | ... | 0.10 | 0.10 | ... | 0.10 | 254.56 | ... | 254.56 |
| | Demand 88 | 20.00 | -1.00 | 19.00 | 20.50 | -1.00 | 19.50 | 21.50 | -1.00 | 20.50 |
| | <i>(h) Capital Account of Communications</i> | <i>141.90</i> | <i>-9.99</i> | <i>131.91</i> | <i>96.32</i> | <i>-9.99</i> | <i>86.33</i> | <i>150.42</i> | <i>-10.49</i> | <i>139.93</i> |
| 5201 | Capital Outlay on Postal Services | 81.41 | -9.99 | 71.42 | 74.73 | -9.99 | 64.74 | 87.03 | -10.49 | 76.54 |
| | Demand 11 | 81.41 | -9.99 | 71.42 | 74.73 | -9.99 | 64.74 | 87.03 | -10.49 | 76.54 |
| 5225 | Capital Outlay on Telecommunication Services | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | Demand 13 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 5252 | Capital Outlay on Satelite system | 60.49 | ... | 60.49 | 21.59 | ... | 21.59 | 63.39 | ... | 63.39 |
| | Demand 93 | 60.49 | ... | 60.49 | 21.59 | ... | 21.59 | 63.39 | ... | 63.39 |

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| MAJOR HEAD | Description | BUDGET ESTIMATE 1999-2000 | | | REVISED ESTIMATE 1999-2000 | | | BUDGET ESTIMATE 2000-2001 | | |
|------------|--|---------------------------|----------|--------|----------------------------|----------|---------|---------------------------|----------|---------|
| | | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL |
| | <i>(i) Capital Account of Science Technology and Environment</i> | 543.09 | 0.57 | 543.66 | 467.58 | 0.57 | 468.15 | 582.20 | 1.20 | 583.40 |
| 5401 | Capital Outlay on Atomic Energy Research | 200.52 | ... | 200.52 | 201.90 | ... | 201.90 | 270.90 | ... | 270.90 |
| | Demand 90 | 200.52 | ... | 200.52 | 201.90 | ... | 201.90 | 270.90 | ... | 270.90 |
| 5402 | Capital Outlay on Space Research | 320.59 | ... | 320.59 | 244.50 | ... | 244.50 | 289.72 | ... | 289.72 |
| | Demand 93 | 320.59 | ... | 320.59 | 244.50 | ... | 244.50 | 289.72 | ... | 289.72 |
| 5403 | Capital Outlay on Oceanographic Research | 1.50 | ... | 1.50 | 0.70 | ... | 0.70 | 2.40 | ... | 2.40 |
| | Demand 92 | 1.50 | ... | 1.50 | 0.70 | ... | 0.70 | 2.40 | ... | 2.40 |
| 5425 | Capital Outlay on Other Scientific and Environmental Research | 20.48 | 0.57 | 21.05 | 20.48 | 0.57 | 21.05 | 19.18 | 1.20 | 20.38 |
| | Demand 24 | 10.15 | ... | 10.15 | 12.08 | ... | 12.08 | 11.20 | ... | 11.20 |
| | Demand 73 | 5.83 | 0.57 | 6.40 | 3.90 | 0.57 | 4.47 | 3.73 | 1.20 | 4.93 |
| | Demand 74 | 0.25 | ... | 0.25 | 0.25 | ... | 0.25 | 0.25 | ... | 0.25 |
| | Demand 75 | 0.05 | ... | 0.05 | 0.05 | ... | 0.05 | ... | ... | ... |
| | Demand 85 | 4.20 | ... | 4.20 | 4.20 | ... | 4.20 | 4.00 | ... | 4.00 |
| | <i>(j) Capital Account of General Economic Services</i> | 228.33 | 159.16 | 387.49 | 153.48 | -358.02 | -204.54 | 213.23 | -218.72 | -5.49 |
| 5452 | Capital Outlay on Tourism | 22.00 | ... | 22.00 | 17.60 | ... | 17.60 | 8.85 | ... | 8.85 |
| | Demand 82 | 22.00 | ... | 22.00 | 17.60 | ... | 17.60 | 8.85 | ... | 8.85 |
| 5453 | Capital Outlay on Foreign Trade and Export Promotion | 20.00 | ... | 20.00 | 19.00 | 0.74 | 19.74 | 23.75 | ... | 23.75 |
| | Demand 8 | 20.00 | ... | 20.00 | 19.00 | 0.74 | 19.74 | 23.75 | ... | 23.75 |
| 5455 | Capital Outlay on Meteorology | 35.83 | 0.61 | 36.44 | 20.00 | 0.61 | 20.61 | 16.00 | 0.74 | 16.74 |
| | Demand 73 | 31.59 | 0.61 | 32.20 | 14.00 | 0.61 | 14.61 | 12.00 | 0.74 | 12.74 |
| | Demand 85 | 4.24 | ... | 4.24 | 6.00 | ... | 6.00 | 4.00 | ... | 4.00 |
| 5465 | Investments in General Financial and Trading Institutions | 55.00 | ... | 55.00 | 55.00 | -297.07 | -242.07 | 60.00 | ... | 60.00 |
| | Demand 8 | 55.00 | ... | 55.00 | 55.00 | ... | 55.00 | 60.00 | ... | 60.00 |
| * | Demand 28 | ... | ... | ... | ... | -297.07 | -297.07 | ... | ... | ... |
| 5466 | Investments in International Financial Institutions | ... | 158.25 | 158.25 | ... | -62.60 | -62.60 | ... | -222.36 | -222.36 |
| | Demand 28 | ... | 158.25 | 158.25 | ... | -62.60 | -62.60 | ... | -222.36 | -222.36 |
| 5475 | Capital Outlay on Other General Economic Services | 95.50 | 0.30 | 95.80 | 41.88 | 0.30 | 42.18 | 104.63 | 2.90 | 107.53 |
| | Demand 40 | 1.79 | ... | 1.79 | 9.08 | ... | 9.08 | 1.24 | ... | 1.24 |
| | Demand 61 | ... | 0.30 | 0.30 | ... | 0.30 | 0.30 | ... | 2.90 | 2.90 |
| | Demand 68 | 81.10 | ... | 81.10 | 27.04 | ... | 27.04 | 8.94 | ... | 8.94 |

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| MAJOR HEAD | Description | BUDGET ESTIMATE 1999-2000 | | | REVISED ESTIMATE 1999-2000 | | | BUDGET ESTIMATE 2000-2001 | | |
|------------|--|---------------------------|----------------|-----------------|----------------------------|----------------|-----------------|---------------------------|----------------|-----------------|
| | | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL |
| | Demand 77 | 12.61 | ... | 12.61 | 5.76 | ... | 5.76 | 66.95 | ... | 66.95 |
| | Demand 56 | ... | ... | ... | ... | ... | ... | 27.50 | ... | 27.50 |
| 5710 | Expenditure of U.T's | 381.04 | -53.74 | 327.30 | 471.85 | -64.34 | 407.51 | 392.90 | -63.58 | 329.32 |
| | Demand 99 | 381.04 | -53.74 | 327.30 | 471.85 | -64.34 | 407.51 | 392.90 | -63.58 | 329.32 |
| | E-LOANS AND ADVANCES | 20225.27 | 2270.07 | 22495.34 | 20091.20 | 5427.15 | 25518.35 | 22458.72 | 2011.31 | 24470.03 |
| | LOANS FOR SOCIAL SERVICES | 155.05 | 10.00 | 165.05 | 135.05 | 8.00 | 143.05 | 200.23 | 10.00 | 210.23 |
| 6202 | Loans for Education, Sports, Art and Culture | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | Demand 51 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 6210 | Loans for Medical and Public Health | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 6211 | Loans for Family Welfare | 0.05 | ... | 0.05 | 0.05 | ... | 0.05 | ... | ... | ... |
| | Demand 44 | 0.05 | ... | 0.05 | 0.05 | ... | 0.05 | ... | ... | ... |
| 6215 | Loans for water supply and sanitation | 10.00 | ... | 10.00 | 25.00 | ... | 25.00 | 3.93 | ... | 3.93 |
| | Demand 84 | 10.00 | ... | 10.00 | 25.00 | ... | 25.00 | 3.93 | ... | 3.93 |
| 6216 | Loans for Housing | ... | 10.00 | 10.00 | ... | 8.00 | 8.00 | ... | 10.00 | 10.00 |
| | Demand 87 | ... | 10.00 | 10.00 | ... | 8.00 | 8.00 | ... | 10.00 | 10.00 |
| 6217 | Loans for Urban Development | 145.00 | ... | 145.00 | 110.00 | ... | 110.00 | 26.00 | ... | 26.00 |
| | Demand 84 | 145.00 | ... | 145.00 | 110.00 | ... | 110.00 | 26.00 | ... | 26.00 |
| 6220 | Loans Information and Publicity | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 6221 | Loans for Broadcasting | ... | ... | ... | ... | ... | ... | 170.30 | ... | 170.30 |
| | Demand 55 | ... | ... | ... | ... | ... | ... | 170.30 | ... | 170.30 |
| 6235 | Loans for Social Security and Welfare | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | Demand 48 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 6250 | Loans for other Social Services | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | Demand 57 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | LOANS FOR ECONOMIC SERVICES | 3660.77 | 1725.29 | 5386.06 | 3198.24 | 1740.98 | 4939.22 | 2675.81 | 1125.23 | 3801.04 |

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| MAJOR HEAD | Description | BUDGET ESTIMATE 1999-2000 | | | REVISED ESTIMATE 1999-2000 | | | BUDGET ESTIMATE 2000-2001 | | |
|------------|--|---------------------------|----------|--------|----------------------------|----------|--------|---------------------------|----------|--------|
| | | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL |
| | <i>Loans For Agriculture and allied activities</i> | 332.45 | 0.10 | 332.55 | 254.77 | ... | 254.77 | 175.30 | ... | 175.30 |
| 6401 | Loans for Crop Husbandry | ... | ... | ... | 4.43 | ... | 4.43 | 5.00 | ... | 5.00 |
| | Demand 1 | ... | ... | ... | 4.43 | ... | 4.43 | 5.00 | ... | 5.00 |
| 6404 | Loans for Dairy Development | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 6405 | Loans for Fisheries | 2.50 | ... | 2.50 | 9.00 | ... | 9.00 | 4.80 | ... | 4.80 |
| | Demand 4 | 2.50 | ... | 2.50 | 9.00 | ... | 9.00 | 4.80 | ... | 4.80 |
| 6407 | Loans for Plantations | ... | 0.10 | 0.10 | ... | ... | ... | ... | ... | ... |
| | Demand 8 | ... | 0.10 | 0.10 | ... | ... | ... | ... | ... | ... |
| 6408 | Loans for Food Storage and Warehousing | 4.30 | ... | 4.30 | 6.47 | ... | 6.47 | 9.50 | ... | 9.50 |
| | Demand 4 | 4.30 | ... | 4.30 | 6.47 | ... | 6.47 | 9.50 | ... | 9.50 |
| 6416 | Loans to Agricultural Financial Institutions | 60.00 | ... | 60.00 | 54.87 | ... | 54.87 | 20.76 | ... | 20.76 |
| | Demand 28 | 60.00 | ... | 60.00 | 54.87 | ... | 54.87 | 20.76 | ... | 20.76 |
| 6425 | Loans for Cooperation | 265.65 | ... | 265.65 | 180.00 | ... | 180.00 | 135.24 | ... | 135.24 |
| | Demand 1 | 265.65 | ... | 265.65 | 180.00 | ... | 180.00 | 135.24 | ... | 135.24 |
| | <i>Loans for Rural Development</i> | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 6501 | Loans for Special Programmes for Rural Development | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 6505 | Loans for Rural Employment | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 6506 | Loans for Land Reforms | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 6515 | Loans for other Rural Development Programmes | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | <i>Loans for Special Area Programme</i> | 171.50 | 3.00 | 174.50 | 211.50 | 10.00 | 221.50 | 166.80 | 5.00 | 171.80 |
| 6552 | Loans for North Eastern Areas | 169.50 | ... | 169.50 | 209.50 | ... | 209.50 | 165.00 | ... | 165.00 |
| | Demand 48 | 169.50 | ... | 169.50 | 209.50 | ... | 209.50 | 165.00 | ... | 165.00 |
| 6701 | Loans for Major & Medium Irrigation | 2.00 | 3.00 | 5.00 | 2.00 | 10.00 | 12.00 | 1.80 | 5.00 | 6.80 |
| | Demand 88 | 2.00 | 3.00 | 5.00 | 2.00 | 10.00 | 12.00 | 1.80 | 5.00 | 6.80 |

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| MAJOR HEAD | Description | BUDGET ESTIMATE 1999-2000 | | | REVISED ESTIMATE 1999-2000 | | | BUDGET ESTIMATE 2000-2001 | | |
|------------|---|---------------------------|----------|---------|----------------------------|----------|---------|---------------------------|----------|---------|
| | | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL |
| 6705 | Loans for Command Area Development | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | <i>Loans for Energy</i> | 2379.17 | ... | 2379.17 | 2125.08 | ... | 2125.08 | 1652.73 | ... | 1652.73 |
| 6801 | Loans for Power Projects | 2032.23 | ... | 2032.23 | 1797.79 | ... | 1797.79 | 1061.08 | ... | 1061.08 |
| | Demand 69 | 1727.31 | ... | 1727.31 | 1563.79 | ... | 1563.79 | 898.08 | ... | 898.08 |
| | Demand 30 | 175.00 | ... | 175.00 | 175.00 | ... | 175.00 | ... | ... | ... |
| | Demand 91 | 102.00 | ... | 102.00 | 59.00 | ... | 59.00 | 163.00 | ... | 163.00 |
| | Demand 62 | 27.92 | ... | 27.92 | ... | ... | ... | ... | ... | ... |
| 6802 | Loans for Petroleum | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | Demand 67 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 6803 | Loans for Coal and Lignite | 300.75 | ... | 300.75 | 281.10 | ... | 281.10 | 507.15 | ... | 507.15 |
| | Demand 62 | 300.75 | ... | 300.75 | 281.10 | ... | 281.10 | 507.15 | ... | 507.15 |
| 6810 | Loans for Non-Conventional Sources of Energy | 46.19 | ... | 46.19 | 46.19 | ... | 46.19 | 84.50 | ... | 84.50 |
| | Demand 64 | 46.19 | ... | 46.19 | 46.19 | ... | 46.19 | 84.50 | ... | 84.50 |
| | <i>Loans for Industry & Minerals</i> | 259.03 | 1712.62 | 1971.65 | 215.37 | 1716.77 | 1932.14 | 274.17 | 1110.22 | 1384.39 |
| 6851 | Loans for Village and Small Industries | 22.20 | 236.76 | 258.96 | 22.18 | 0.62 | 22.80 | 20.00 | 2.11 | 22.11 |
| | Demand 76 | 20.00 | 236.46 | 256.46 | 19.98 | 0.32 | 20.30 | 20.00 | 1.81 | 21.81 |
| | Demand 81 | 2.20 | 0.30 | 2.50 | 2.20 | 0.30 | 2.50 | ... | 0.30 | 0.30 |
| 6852 | Loans for Iron and Steel Industries | 12.50 | 1.56 | 14.06 | 12.50 | 83.83 | 96.33 | 13.00 | 4.00 | 17.00 |
| | Demand 78 | 12.50 | 1.56 | 14.06 | 12.50 | 83.83 | 96.33 | 13.00 | 4.00 | 17.00 |
| 6853 | Loans for Non-ferrous Mining & Metallurgical Industries | 22.00 | 113.00 | 135.00 | 22.00 | 160.00 | 182.00 | 35.50 | 112.00 | 147.50 |
| | Demand 63 | 22.00 | 113.00 | 135.00 | 22.00 | 160.00 | 182.00 | 35.50 | 112.00 | 147.50 |
| 6854 | Loans for Cement and Non-metallic Mineral Industries | 7.50 | 50.00 | 57.50 | 6.00 | 36.77 | 42.77 | 2.50 | 100.00 | 102.50 |
| | Demand 54 | 7.50 | 50.00 | 57.50 | 6.00 | 36.77 | 42.77 | 2.50 | 100.00 | 102.50 |
| 6855 | Loans for Fertilizer Industries | 107.50 | 300.00 | 407.50 | 95.69 | 295.00 | 390.69 | 122.00 | 150.00 | 272.00 |
| | Demand 6 | 107.50 | 300.00 | 407.50 | 95.69 | 295.00 | 390.69 | 122.00 | 150.00 | 272.00 |
| 6856 | Loans for Petro-Chemical Industries | ... | 1.00 | 1.00 | ... | 18.20 | 18.20 | ... | 10.08 | 10.08 |
| | Demand 5 | ... | 1.00 | 1.00 | ... | 18.20 | 18.20 | ... | 10.08 | 10.08 |

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| MAJOR HEAD | Description | BUDGET ESTIMATE 1999-2000 | | | REVISED ESTIMATE 1999-2000 | | | BUDGET ESTIMATE 2000-2001 | | |
|------------|---|---------------------------|-------------|---------------|----------------------------|--------------|---------------|---------------------------|--------------|---------------|
| | | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL |
| 6857 | Loans for Chemicals Industries | 8.50 | 40.19 | 48.69 | 6.75 | 66.80 | 73.55 | 7.49 | 40.78 | 48.27 |
| | Demand 5 | 8.50 | 40.19 | 48.69 | 6.75 | 66.80 | 73.55 | 7.49 | 40.78 | 48.27 |
| 6858 | Loans for Engineering Industries | 52.77 | 374.84 | 427.61 | 28.07 | 341.01 | 369.08 | 58.24 | 105.35 | 163.59 |
| | Demand 54 | 36.62 | 370.84 | 407.46 | 18.07 | 337.01 | 355.08 | 40.49 | 101.35 | 141.84 |
| | Demand 80 | 16.15 | 4.00 | 20.15 | 10.00 | 4.00 | 14.00 | 17.75 | 4.00 | 21.75 |
| 6859 | Loans for Telecommunication and Electronic Industries | 9.48 | 1.00 | 10.48 | 9.48 | 1.00 | 10.48 | 2.56 | ... | 2.56 |
| | Demand 12 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | Demand 74 | 2.50 | ... | 2.50 | 2.50 | ... | 2.50 | 2.50 | ... | 2.50 |
| | Demand 90 | 6.97 | 1.00 | 7.97 | 6.97 | 1.00 | 7.97 | 0.01 | ... | 0.01 |
| | Demand 56 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | 0.05 | ... | 0.05 |
| 6860 | Loans for Consumer Industries | 8.58 | 590.15 | 598.73 | 8.16 | 707.92 | 716.08 | 9.15 | 583.90 | 593.05 |
| | Demand 4 | 0.50 | ... | 0.50 | 0.50 | ... | 0.50 | ... | ... | ... |
| | Demand 54 | 8.08 | 23.80 | 31.88 | 7.66 | 31.32 | 38.98 | 9.15 | 6.95 | 16.10 |
| | Demand 81 | ... | 566.35 | 566.35 | ... | 655.60 | 655.60 | ... | 576.95 | 576.95 |
| | Demand 41 | ... | ... | ... | ... | 21.00 | 21.00 | ... | ... | ... |
| 6861 | Loans for Atomic Energy Industries | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | Demand 90 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 6875 | Loans for other Industries | ... | 1.92 | 1.92 | ... | 1.92 | 1.92 | ... | 2.00 | 2.00 |
| | Demand 85 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | Demand 89 | ... | 1.92 | 1.92 | ... | 1.92 | 1.92 | ... | 2.00 | 2.00 |
| 6885 | Loans for other Industries and Minerals | 8.00 | 2.20 | 10.20 | 4.54 | 3.70 | 8.24 | 3.73 | ... | 3.73 |
| | Demand 26 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | Demand 28 | 8.00 | ... | 8.00 | 4.54 | ... | 4.54 | 3.73 | ... | 3.73 |
| | Demand 9 | ... | 0.20 | 0.20 | ... | ... | ... | ... | ... | ... |
| | Demand 54 | ... | 2.00 | 2.00 | ... | 3.70 | 3.70 | ... | ... | ... |
| | <i>Loans for Transport</i> | <i>514.67</i> | <i>9.56</i> | <i>524.23</i> | <i>389.07</i> | <i>14.20</i> | <i>403.27</i> | <i>402.26</i> | <i>10.00</i> | <i>412.26</i> |
| 7002 | Loans to Railways | ... | ... | ... | ... | ... | ... | 249.00 | ... | 249.00 |
| | Demand 26 | ... | ... | ... | ... | ... | ... | 249.00 | ... | 249.00 |
| 7051 | Loans for Ports and Light Houses | 490.00 | ... | 490.00 | 370.00 | ... | 370.00 | 132.22 | ... | 132.22 |
| | Demand 80 | 490.00 | ... | 490.00 | 370.00 | ... | 370.00 | 132.22 | ... | 132.22 |

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| MAJOR HEAD | Description | BUDGET ESTIMATE 1999-2000 | | | REVISED ESTIMATE 1999-2000 | | | BUDGET ESTIMATE 2000-2001 | | |
|------------|--|---------------------------|---------------|-----------------|----------------------------|----------------|-----------------|---------------------------|---------------|-----------------|
| | | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL |
| 7052 | Loans for Shipping | 0.15 | ... | 0.15 | 3.54 | ... | 3.54 | ... | ... | ... |
| | Demand 26 | 0.15 | ... | 0.15 | 3.54 | ... | 3.54 | ... | ... | ... |
| | Demand 80 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 7053 | Loans for Civil Aviation | 20.50 | ... | 20.50 | 12.50 | ... | 12.50 | 16.41 | ... | 16.41 |
| | Demand 7 | 20.50 | ... | 20.50 | 12.50 | ... | 12.50 | 16.41 | ... | 16.41 |
| 7055 | Loans for Road Transport | 1.00 | ... | 1.00 | 0.01 | ... | 0.01 | ... | ... | ... |
| | Demand 79 | 1.00 | ... | 1.00 | 0.01 | ... | 0.01 | ... | ... | ... |
| 7056 | Loans for Inland Water Transport | 3.02 | 9.56 | 12.58 | 3.02 | 14.20 | 17.22 | 4.63 | 10.00 | 14.63 |
| | Demand 80 | 3.02 | 9.56 | 12.58 | 3.02 | 14.20 | 17.22 | 4.63 | 10.00 | 14.63 |
| 7075 | Loans for Other Transport Services | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | Demand 79 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | <i>Loans for Communications</i> | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 7225 | Loans for Telecommunication Services | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 7275 | Loans for Other Communication services | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | <i>Loans for Science, Technology and Environment</i> | 3.95 | ... | 3.95 | 2.45 | ... | 2.45 | 4.55 | ... | 4.55 |
| 7425 | Loans for Other Scientific Research | 3.95 | ... | 3.95 | 2.45 | ... | 2.45 | 4.55 | ... | 4.55 |
| | Demand 74 | 0.25 | ... | 0.25 | 0.25 | ... | 0.25 | 0.25 | ... | 0.25 |
| | Demand 56 | 3.70 | ... | 3.70 | 2.20 | ... | 2.20 | 4.30 | ... | 4.30 |
| | <i>Loans for General Economic Services</i> | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 |
| 7452 | Loans for Tourism | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | Demand 82 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 7453 | Loans for Foreign Trade Export Promotion | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 7475 | Loans for Other General Economic Services | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 |
| | Demand 68 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | Demand 90 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | Demand 11 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | Demand 26 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 |
| | OTHER LOANS | 16407.77 | 534.28 | 16942.05 | 16756.07 | 3677.67 | 20433.74 | 19581.04 | 875.58 | 20456.62 |
| 7601 | Loans and Advances to State Governments | 15970.06 | 77.00 | 16047.06 | 16309.95 | 3063.00 | 19372.95 | 19067.31 | 128.00 | 19195.31 |
| | Demand 1 | 140.51 | ... | 140.51 | 110.26 | ... | 110.26 | 34.27 | ... | 34.27 |

Annexure-IC

| MAJOR HEAD | Description | BUDGET ESTIMATE 1999-2000 | | | REVISED ESTIMATE 1999-2000 | | | BUDGET ESTIMATE 2000-2001 | | |
|------------|---|---------------------------|----------|----------|----------------------------|----------|----------|---------------------------|----------|----------|
| | | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL |
| | Demand 51 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | Demand 39 | 11.25 | ... | 11.25 | 11.25 | ... | 11.25 | 6.90 | ... | 6.90 |
| | Demand 16 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | Demand 69 | 1.80 | ... | 1.80 | 3.30 | ... | 3.30 | 10.00 | ... | 10.00 |
| | Demand 30 | 15750.70 | ... | 15750.70 | 16109.56 | 3000.00 | 19109.56 | 18868.19 | ... | 18868.19 |
| | Demand 42 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | Demand 47 | ... | 66.00 | 66.00 | ... | 52.00 | 52.00 | ... | 116.00 | 116.00 |
| | Demand 48 | 11.64 | ... | 11.64 | 6.42 | ... | 6.42 | 11.46 | ... | 11.46 |
| | Demand 76 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | Demand 66 | ... | 8.00 | 8.00 | ... | 8.00 | 8.00 | ... | 9.00 | 9.00 |
| | Demand 79 | 30.00 | ... | 30.00 | 30.00 | ... | 30.00 | 30.00 | ... | 30.00 |
| | Demand 81 | 6.00 | ... | 6.00 | 6.00 | ... | 6.00 | 12.00 | ... | 12.00 |
| | Demand 84 | 17.66 | ... | 17.66 | 17.66 | ... | 17.66 | 60.99 | ... | 60.99 |
| | Demand 88 | ... | 3.00 | 3.00 | 15.00 | 3.00 | 18.00 | 30.00 | 3.00 | 33.00 |
| | Demand 80 | 0.50 | ... | 0.50 | 0.50 | ... | 0.50 | 3.50 | ... | 3.50 |
| | | | | | | | | | | |
| 7602 | Loans and Advances to Union Territory Governments | 283.71 | 43.75 | 327.46 | 292.12 | 46.64 | 338.76 | 283.73 | 54.55 | 338.28 |
| | Demand 1 | 0.19 | ... | 0.19 | 0.15 | ... | 0.15 | 0.21 | ... | 0.21 |
| | Demand 49 | 283.42 | 43.75 | 327.17 | 291.97 | 46.64 | 338.61 | 283.42 | 54.55 | 337.97 |
| | Demand 76 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | Demand 84 | 0.10 | ... | 0.10 | ... | ... | ... | 0.10 | ... | 0.10 |
| | | | | | | | | | | |
| | | | | | | | | | | |
| 7605 | Advances to Foreign Governments | 154.00 | 160.51 | 314.51 | 154.00 | 142.01 | 296.01 | 230.00 | 190.01 | 420.01 |
| | Demand 8 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | Demand 25 | 154.00 | 15.01 | 169.01 | 154.00 | 50.01 | 204.01 | 230.00 | 75.01 | 305.01 |
| | Demand 26 | ... | 145.50 | 145.50 | ... | 92.00 | 92.00 | ... | 115.00 | 115.00 |
| | | | | | | | | | | |
| 7610 | Loans to Government Servants etc. | ... | 250.00 | 250.00 | ... | 423.00 | 423.00 | ... | 500.00 | 500.00 |
| | Demand 31 | ... | 250.00 | 250.00 | ... | 423.00 | 423.00 | ... | 500.00 | 500.00 |
| | | | | | | | | | | |
| 7615 | Miscellaneous Loans | ... | 3.02 | 3.02 | ... | 3.02 | 3.02 | ... | 3.02 | 3.02 |
| | Demand 16 | ... | 3.01 | 3.01 | ... | 3.01 | 3.01 | ... | 3.01 | 3.01 |
| | Demand 25 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 |
| | Demand 27 | | | | | | | | | |
| | Demand 31 | | | | | | | | | |
| | Demand 50 | | | | | | | | | |
| 7710 | Loans of UTs | 1.68 | 0.50 | 2.18 | 1.84 | 0.50 | 2.34 | 1.64 | 0.50 | 2.14 |

Annexure-IC

| MAJOR HEAD | Description | BUDGET ESTIMATE 1999-2000 | | | REVISED ESTIMATE 1999-2000 | | | BUDGET ESTIMATE 2000-2001 | | |
|---------------|-------------|---------------------------|----------|-------|----------------------------|----------|-------|---------------------------|----------|-------|
| | | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL |
| | | | | | | | | | | |
| | Demand 99 | 1.68 | 0.50 | 2.18 | 1.84 | 0.50 | 2.34 | 1.64 | 0.50 | 2.14 |