

Annexure-IR

MAJOR HEAD	Description	BUDGET ESTIMATE 1999-2000			REVISED ESTIMATE 1999-2000			BUDGET ESTIMATE 2000-2001		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
	TOTAL	77000.00	206882.47	283882.47	79395.24	224342.99	303738.23	88100.00	250386.66	338486.66
	REVENUE EXPENDITURE	46655.98	190331.37	236987.35	48132.10	204904.43	253036.53	52329.72	228767.83	281097.55
	A. GENERAL SERVICES	66.35	144434.62	144500.97	61.05	155511.37	155572.42	55.99	171253.58	171309.57
	<i>(a) Organs of State</i>	<i>16.15</i>	<i>1124.94</i>	<i>1141.09</i>	<i>19.83</i>	<i>1629.80</i>	<i>1649.63</i>	<i>2.20</i>	<i>1456.97</i>	<i>1459.17</i>
2011	Parliament	...	142.76	142.76	...	149.55	149.55	...	173.09	173.09
	Demand 65	...	...	...	...	...	...	...	...	...
	Demand 96	...	97.75	97.75	...	97.78	97.78	...	121.60	121.60
	Demand 95	...	45.01	45.01	...	51.77	51.77	...	51.49	51.49
2012	President, Vice President	...	9.00	9.00	...	9.66	9.66	...	10.14	10.14
	Demand 94	...	8.04	8.04	...	8.81	8.81	...	9.21	9.21
	Demand 98	...	0.96	0.96	...	0.85	0.85	...	0.93	0.93
2013	Council of Ministers	...	59.30	59.30	...	62.42	62.42	...	67.17	67.17
	Demand 42	...	0.50	0.50	...	0.50	0.50	...	0.50	0.50
	Demand 45	...	0.06	0.06	...	0.06	0.06	...	0.06	0.06
	Demand 46	...	58.69	58.69	...	61.78	61.78	...	66.50	66.50
	Demand 89	...	0.02	0.02	...	0.05	0.05	...	0.05	0.05
	Demand 83	...	...	...	...	...	...	...	0.02	0.02
	Demand 51	...	0.03	0.03	...	0.03	0.03	...	0.04	0.04
2014	Administration of Justice	16.15	59.52	75.67	19.83	73.62	93.45	2.20	66.48	68.68
	Demand 58	16.15	9.79	25.94	19.83	14.66	34.49	2.20	15.34	17.54
	Demand 60	...	30.27	30.27	...	40.00	40.00	...	29.74	29.74
	Demand 66	...	19.46	19.46	...	18.96	18.96	...	21.40	21.40
2015	Elections	...	109.21	109.21	...	512.46	512.46	...	310.68	310.68
	Demand 58	...	100.00	100.00	...	500.00	500.00	...	300.00	300.00
	Demand 59	...	9.21	9.21	...	12.46	12.46	...	10.68	10.68
2016	Audit	...	745.15	745.15	...	822.09	822.09	...	829.41	829.41
	Demand 35	...	745.15	745.15	...	822.09	822.09	...	829.41	829.41
	<i>(b) Tax Collection</i>	...	<i>1951.41</i>	<i>1951.41</i>	...	<i>2026.14</i>	<i>2026.14</i>	...	<i>2181.15</i>	<i>2181.15</i>

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		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
2020	Collection of Taxes on Income and Expenditure	...	797.71	797.71	...	830.37	830.37	...	876.84	876.84
	Demand 36	...	0.22	0.22	...	0.21	0.21	...	0.24	0.24
	Demand 37	...	782.51	782.51	...	813.61	813.61	...	858.25	858.25
	Demand 58	...	14.98	14.98	...	16.55	16.55	...	18.35	18.35
2029	Land Revenue	...	...	...	...	...	...	...	...	...
2030	Stamps and Registration	...	...	...	...	...	...	...	...	...
2031	Collection of Estate Duty, Taxes on Wealth and Gift Tax	...	73.16	73.16	...	76.06	76.06	...	80.24	80.24
	Demand 37	...	73.16	73.16	...	76.06	76.06	...	80.24	80.24
2035	Collection of Other Taxes on Property and Capital Transactions	...	...	...	...	...	...	...	...	...
2037	Customs	...	505.30	505.30	...	510.36	510.36	...	557.55	557.55
	Demand 38	...	505.30	505.30	...	510.36	510.36	...	557.55	557.55
2038	Union Excise Duties	...	551.34	551.34	...	581.80	581.80	...	636.97	636.97
	Demand 38	...	551.34	551.34	...	581.80	581.80	...	636.97	636.97
2039	State Excise	...	...	...	...	...	...	...	...	...
2040	Sales Tax	...	...	...	...	...	...	...	...	...
2041	Taxes on Vehicles	...	...	...	...	...	...	...	...	...
2045	Other Taxes and Duties on Commodities and Services	...	23.90	23.90	...	27.55	27.55	...	29.55	29.55
	Demand 36	...	23.90	23.90	...	27.55	27.55	...	29.55	29.55
	(c) Other Fiscal Services	...	119.78	119.78	...	76.61	76.61	...	-47.55	-47.55
2046	Currency, Coinage and Mint	...	25.38	25.38	...	7.65	7.65	...	-94.32	-94.32
*	Demand 27	...	25.38	25.38	...	7.65	7.65	...	-94.32	-94.32
2047	Other Fiscal Services	...	94.40	94.40	...	68.96	68.96	...	46.77	46.77
	Demand 26	...	32.06	32.06	...	30.76	30.76	...	40.29	40.29
*	Demand 27	...	9.53	9.53	...	-14.41	-14.41	...	-16.39	-16.39
	Demand 28	...	34.40	34.40	...	30.57	30.57	...	1.89	1.89

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		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
	Demand 36	...	18.41	18.41	...	22.04	22.04	...	20.98	20.98
	<i>(d) Interest Payment and Servicing of Debt</i>	...	88000.00	88000.00	...	91424.84	91424.84	...	101266.34	101266.34
2048	Appropriation for reduction or avoidance of debt	...	...	...	...	...	...	...	...	...
2049	Interest Payments	...	88000.00	88000.00	...	91424.84	91424.84	...	101266.34	101266.34
*	Demand 29	...	88000.00	88000.00	...	91424.84	91424.84	...	101266.34	101266.34
	<i>(e) Administrative Services</i>	50.20	8745.59	8795.79	41.22	9301.34	9342.56	53.79	9908.18	9961.97
2051	Public Service Commission	...	50.35	50.35	...	57.70	57.70	...	60.89	60.89
	Demand 66	...	12.89	12.89	...	17.95	17.95	...	15.96	15.96
	Demand 97	...	37.46	37.46	...	39.75	39.75	...	44.93	44.93
2052	Secretariat-General Services	3.93	722.36	724.96	3.77	723.63	726.04	5.35	796.16	800.01
	Demand 10	...	12.05	12.05	...	12.09	12.09	...	13.14	13.14
	Demand 16	...	430.58	430.58	...	423.73	423.73	...	463.44	463.44
	Demand 25	...	86.11	86.11	...	89.28	89.28	...	101.50	101.50
	Demand 26	...	31.69	31.69	...	32.84	32.84	...	34.25	34.25
	Demand 33	...	19.85	19.85	...	18.85	18.85	...	20.97	20.97
	Demand 36	...	37.07	37.07	...	38.88	38.88	...	42.29	42.29
	Demand 45	...	46.00	46.00	...	49.37	49.37	...	55.00	55.00
	Demand 58	...	17.89	17.89	...	20.42	20.42	...	22.09	22.09
	Demand 65	...	4.82	4.82	...	4.52	4.52	...	4.82	4.82
	Demand 66	1.83	22.44	24.27	1.67	19.20	20.87	3.15	22.30	25.45
	Demand 77	...	2.65	2.65	...	2.08	2.08	...	2.36	2.36
	Demand 84	1.30	10.68	11.98	1.30	11.81	13.11	1.30	13.40	14.70
	Demand 87	0.80	0.53	1.33	0.80	0.56	1.36	0.90	0.60	1.50
2053	District Administration	...	...	...	...	...	...	...	...	...
2054	Treasury and Accounts Administration	...	...	...	...	...	...	...	...	...
2055	Police	17.44	5899.38	5916.82	14.31	6376.76	6391.07	19.36	6735.47	6754.83
	Demand 47	16.50	5759.58	5776.08	13.50	6237.68	6251.18	18.50	6582.45	6600.95
	Demand 66	0.94	84.80	85.74	0.81	85.33	86.14	0.86	89.70	90.56
	Demand 46	...	55.00	55.00	...	53.75	53.75	...	63.32	63.32

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		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
2056	Jails	...	0.15	0.15	...	0.15	0.15	...	0.15	0.15
	Demand 48	...	0.15	0.15	...	0.15	0.15	...	0.15	0.15
2057	Supplies and Disposals	0.20	34.46	34.66	0.20	34.74	34.94	0.20	36.48	36.68
	Demand 10	0.20	34.46	34.66	0.20	34.74	34.94	0.20	36.48	36.68
	Demand 25									
2058	Stationery and Printing	...	87.61	87.61	...	80.12	80.12	...	97.81	97.81
	Demand 86	...	87.61	87.61	...	80.12	80.12	...	97.81	97.81
2059	Public Works	9.00	356.51	365.51	8.76	356.70	365.46	9.00	377.02	386.02
	Demand 16	...	3.06	3.06	...	3.25	3.25	...	3.37	3.37
	Demand 85	9.00	353.45	362.45	8.76	353.45	362.21	9.00	373.65	382.65
2061	External Affairs	...	1212.87	1212.87	...	1281.99	1281.99	...	1387.67	1387.67

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		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
	Demand 25	...	1212.87	1212.87	...	1281.99	1281.99	...	1387.67	1387.67
2070	Other Administrative Services	19.63	381.90	401.53	14.18	389.55	403.73	19.88	416.53	436.41
	Demand 1	3.50	2.62	6.12	2.24	3.11	5.35	1.89	3.17	5.06
	Demand 26	...	18.53	18.53	...	19.02	19.02	...	21.82	21.82
	Demand 33	2.00	...	2.00	2.06	...	2.06	...	2.19	2.19
	Demand 36	...	7.29	7.29	...	7.81	7.81	...	8.07	8.07
	Demand 45	3.00	318.11	321.11	3.00	323.74	326.74	3.50	338.31	341.81
	Demand 9	...	6.45	6.45	...	7.21	7.21	2.00	8.19	10.19
	Demand 58	...	2.97	2.97	...	3.27	3.27	...	3.88	3.88
	Demand 66	11.13	19.88	31.01	6.88	19.36	26.24	12.49	19.64	32.13
	Demand 46	...	1.04	1.04	...	1.02	1.02	...	1.25	1.25
	Demand 48	...	5.01	5.01	...	5.01	5.01	...	10.01	10.01
	<i>(f) Pensions and Miscellaneous General Services</i>	...	11028.58	11028.58	...	15179.41	15179.41	...	15827.89	15827.89
2071	Pension and other Retirement Benefits	...	10131.09	10131.09	...	14304.01	14304.01	...	15843.37	15843.37
	Demand 17	...	7348.65	7348.65	...	11024.65	11024.65	...	12000.00	12000.00
	Demand 34	...	2782.44	2782.44	...	3279.36	3279.36	...	3843.37	3843.37
2075	Miscellaneous General Services	...	897.49	897.49	...	875.40	875.40	...	-15.48	-15.48
*	Demand 16	...	-126.75	-126.75	...	-138.84	-138.84	...	-150.68	-150.68
	Demand 26	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
	Demand 30	...	964.04	964.04	...	964.04	964.04	...	...	...
	Demand 48	...	10.17	10.17	...	0.17	0.17	...	10.17	10.17
	Demand 25	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
	Demand 28	...	50.00	50.00	...	50.00	50.00	...	125.00	125.00
	<i>(g) Defence Services</i>	...	33464.32	33464.32	...	35873.23	35873.23	...	40660.60	40660.60
2076	Defence Services-Army	...	23924.90	23924.90	...	26652.90	26652.90	...	28939.14	28939.14
*	Demand 18	...	23924.90	23924.90	...	26652.90	26652.90	...	28939.14	28939.14
2077	Defence Services-Navy	...	3362.62	3362.62	...	3596.56	3596.56	...	4040.47	4040.47
*	Demand 19	...	3362.62	3362.62	...	3596.56	3596.56	...	4040.47	4040.47
2078	Defence Services-Air Force	...	6042.66	6042.66	...	6159.73	6159.73	...	7896.03	7896.03
*	Demand 20	...	6042.66	6042.66	...	6159.73	6159.73	...	7896.03	7896.03
2079	Ordnance Factories	...	134.14	134.14	...	-535.96	-535.96	...	-215.04	-215.04
*	Demand 21	...	134.14	134.14	...	-535.96	-535.96	...	-215.04	-215.04

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	B. SOCIAL SERVICES	9285.83	5419.40	14705.23	8825.04	6909.36	15734.40	10427.28	6196.39	16623.67
2202	General Education	3289.26	1284.29	4573.55	3257.50	1625.29	4882.79	3916.61	1701.89	5618.50
	Demand 50	2282.03	4.86	2286.89	2352.58	5.35	2357.93	2846.92	5.60	2852.52
	Demand 86	...	0.29	0.29	...	0.29	0.29	...	0.44	0.44
	Demand 51	1007.23	1279.14	2286.37	904.92	1619.65	2524.57	1069.69	1695.85	2765.54
2203	Technical Education	442.16	568.68	1010.84	470.16	524.59	994.75	489.98	580.52	1070.50
	Demand 51	442.16	568.68	1010.84	470.16	524.59	994.75	489.98	580.52	1070.50
2204	Sports and Youth Services	159.14	29.27	188.41	155.33	29.25	184.58	182.89	33.61	216.50
	Demand 15	158.90	28.92	187.82	155.09	28.90	183.99	182.65	33.26	215.91
	Demand 51	0.24	0.35	0.59	0.24	0.35	0.59	0.24	0.35	0.59
2205	Art and Culture	144.18	203.35	347.53	126.05	234.52	360.57	159.00	252.96	411.96
	Demand 14	143.58	201.81	345.39	125.45	233.08	358.53	158.10	251.42	409.52
	Demand 55	0.60	1.54	2.14	0.60	1.44	2.04	0.90	1.54	2.44
	Demand 48	...	...	...	...	...	...	...	...	...
2210	Medical and Public Health	803.03	843.97	1647.00	711.43	895.65	1607.08	942.16	922.64	1864.80
	Demand 42	749.18	802.58	1551.76	662.44	854.98	1517.42	863.42	879.52	1742.94
	Demand 43	53.85	41.39	95.24	48.99	40.67	89.66	78.74	43.12	121.86
2211	Family Welfare	636.49	17.80	654.29	566.49	17.84	584.33	814.50	18.47	832.97
	Demand 44	636.49	17.80	654.29	566.49	17.84	584.33	814.50	18.47	832.97
2215	Water Supply and Sanitation	659.56	0.11	659.67	641.08	0.06	641.14	827.46	0.07	827.53
	Demand 72	557.11	0.11	557.22	546.53	0.06	546.59	700.76	0.07	700.83
	Demand 84	102.45	...	102.45	94.55	...	94.55	126.70	...	126.70
2216	Housing	1619.35	273.57	1892.92	1517.55	267.85	1785.40	1451.00	286.64	1737.64
	Demand 16	...	5.28	5.28	...	5.28	5.28	...	5.81	5.81
	Demand 84	...	259.50	259.50	...	253.69	253.69	...	271.92	271.92
	Demand 70	1610.00	...	1610.00	1509.00	...	1509.00	1439.00	...	1439.00
	Demand 87	9.35	8.79	18.14	8.55	8.88	17.43	12.00	8.91	20.91
2217	Urban Development	5.53	8.04	13.57	4.40	8.00	12.40	13.02	9.89	22.91
	Demand 84	5.53	8.04	13.57	4.40	8.00	12.40	13.02	9.89	22.91
	Demand 87

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2220	Information and Publicity	33.70	164.11	197.81	27.80	166.26	194.06	39.11	178.37	217.48
	Demand 55	33.70	164.11	197.81	27.80	166.26	194.06	39.11	178.37	217.48
2221	Broadcasting	17.00	800.00	817.00	48.77	860.00	908.77	43.00	920.00	963.00
*	Demand 55	17.00	800.00	817.00	48.77	860.00	908.77	43.00	920.00	963.00
2225	Welfare of Scheduled Castes, Scheduled Tribes and other Backward classes	186.46	12.07	198.53	167.76	10.94	178.70	168.44	12.89	181.33
	Demand 57	1.18	1.72	2.90	0.85	1.76	2.61	1.21	2.08	3.29
	Demand 89	126.08	10.25	136.33	116.21	9.13	125.34	110.48	10.14	120.62
	Demand 83	59.20	0.10	59.30	50.70	0.05	50.75	56.75	0.67	57.42
2230	Labour & Employment	97.42	777.61	875.03	80.03	772.55	852.58	81.39	819.30	900.69
	Demand 62	...	33.60	33.60	...	32.42	32.42	...	29.38	29.38
	Demand 57	97.42	744.01	841.43	80.03	740.13	820.16	81.39	789.92	871.31
2235	Social Security and Welfare	1173.89	348.87	1522.76	1031.07	341.43	1372.50	1269.41	353.31	1622.72
	Demand 26	1.85	18.17	20.02	0.25	9.65	9.90	0.45	9.93	10.38
	Demand 34	...	17.56	17.56	...	20.64	20.64	...	21.63	21.63
	Demand 48	...	245.18	245.18	...	241.95	241.95	...	247.55	247.55
	Demand 89	256.77	26.93	283.70	226.18	31.58	257.76	259.85	33.95	293.80
	Demand 52	190.27	41.03	231.30	94.64	37.61	132.25	275.61	40.25	315.86
	Demand 70	725.00	...	725.00	710.00	...	710.00	733.50	...	733.50
2236	Nutrition	3.05	5.50	8.55	2.50	5.50	8.00	2.70	6.15	8.85
	Demand 39									
	Demand 52	3.05	5.50	8.55	2.50	5.50	8.00	2.70	6.15	8.85
2245	Relief on account of Natural Calamities	...	1.00	1.00	...	1065.00	1065.00	...	...	...
	Demand 30	...	1.00	1.00	...	1065.00	1065.00	...	...	...
2250	Other Social Services	1.00	3.43	4.43	1.00	3.64	4.64	1.20	5.43	6.63
	Demand 48	1.00	0.40	1.40	1.00	0.40	1.40	1.20	1.40	2.60
	Demand 89	...	2.35	2.35	...	2.56	2.56	...	2.90	2.90
	Demand 56	...	0.55	0.55	...	0.55	0.55	...	1.00	1.00
	Demand 45	...	0.13	0.13	...	0.13	0.13	...	0.13	0.13
2251	Secretariat-Social Services	14.61	77.73	92.34	16.12	80.99	97.11	25.41	94.25	119.66
	Demand 42	1.00	8.87	9.87	1.00	9.69	10.69	1.00	10.15	11.15
	Demand 44	...	2.80	2.80	...	2.76	2.76	...	3.00	3.00
	Demand 50	7.00	...	7.00	7.00	...	7.00	17.23	...	17.23

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	Demand 15	0.30	3.56	3.86	0.30	3.56	3.86	0.30	4.00	4.30
	Demand 14	2.00	6.25	8.25	2.00	8.00	10.00	2.10	7.10	9.20
	Demand 55	0.56	12.43	12.99	0.56	12.87	13.43	0.52	14.09	14.61
	Demand 57	...	10.18	10.18	...	10.89	10.89	...	12.71	12.71
	Demand 89	0.70	8.96	9.66	1.98	9.32	11.30	0.51	7.87	8.38
	Demand 52	0.50	5.30	5.80	0.50	5.10	5.60	0.50	5.60	6.10
	Demand 43	2.27	0.44	2.71	2.50	0.36	2.86	2.75	0.38	3.13
	Demand 83	...	...	...	...	...	...	...	1.74	1.74
	Demand 51	0.28	18.94	19.22	0.28	18.44	18.72	0.50	27.61	28.11
	C. ECONOMIC SERVICES	13393.31	30828.58	44221.89	15124.85	34379.19	49504.04	17550.48	32035.68	49586.16
	<i>(a) Agriculture and Allied Activities</i>	<i>1554.64</i>	<i>14893.94</i>	<i>16448.58</i>	<i>1342.03</i>	<i>15282.81</i>	<i>16624.84</i>	<i>1721.26</i>	<i>13975.37</i>	<i>15696.63</i>
2401	Crop Husbandry	455.09	5292.97	5748.06	413.06	4623.85	5036.91	672.16	4643.37	5315.53
	Demand 1	455.09	4542.97	4998.06	413.06	4543.85	4956.91	672.16	4143.37	4815.53
	Demand 6	...	750.00	750.00	...	80.00	80.00	...	500.00	500.00
	Demand 8	...	...	...	...	...	...	...	...	...
2402	Soil and Water Conservation	32.55	1.19	33.74	31.71	1.13	32.84	30.25	1.27	31.52
	Demand 1	32.55	1.19	33.74	31.71	1.13	32.84	30.25	1.27	31.52
2403	Animal Husbandry	38.58	10.16	48.74	38.44	11.08	49.52	36.50	12.46	48.96
	Demand 3	38.58	10.16	48.74	38.44	11.08	49.52	36.50	12.46	48.96
2404	Dairy Development	23.65	19.00	42.65	4.60	44.00	48.60	26.15	19.00	45.15
*	Demand 3	23.65	19.00	42.65	4.60	44.00	48.60	26.15	19.00	45.15
2405	Fisheries	40.79	12.84	53.63	28.91	13.07	41.98	35.56	13.95	49.51
	Demand 4	9.00	...	9.00	4.85	...	4.85	7.60	...	7.60
	Demand 3	31.79	12.84	44.63	24.06	13.07	37.13	27.96	13.95	41.91
2406	Forestry and Wild Life	136.94	29.34	166.28	130.54	27.84	158.38	114.10	30.41	144.51
	Demand 24	126.94	28.86	155.80	115.54	27.36	142.90	99.35	29.93	129.28
	Demand 89	10.00	0.48	10.48	15.00	0.48	15.48	14.75	0.48	15.23
2407	Plantations	146.47	36.50	182.97	130.00	32.10	162.10	170.90	33.70	204.60
	Demand 8	146.47	36.50	182.97	130.00	32.10	162.10	170.90	33.70	204.60
2408	Food, Storage and Warehousing	29.13	8826.16	8855.29	18.05	9702.16	9720.21	22.24	8428.92	8451.16
	Demand 16	...	1.24	1.24	...	1.28	1.28	...	1.30	1.30

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MAJOR HEAD	Description	BUDGET ESTIMATE 1999-2000			REVISED ESTIMATE 1999-2000			BUDGET ESTIMATE 2000-2001		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
	Demand 39	3.37	8206.96	8210.33	3.37	9206.96	9210.33	3.13	8108.03	8111.16
	Demand 4	23.25	1.22	24.47	12.16	1.22	13.38	16.10	1.30	17.40
	Demand 41	2.51	616.74	619.25	2.52	492.70	495.22	3.01	318.29	321.30
2415	Agricultural Research and Education	573.50	637.52	1211.02	504.00	799.11	1303.11	566.55	774.02	1340.57
	Demand 2	573.50	637.52	1211.02	504.00	799.11	1303.11	566.55	774.02	1340.57
2416	Agricultural financial Institutions	8.00	12.60	20.60	7.11	13.00	20.11	8.00	0.01	8.01
	Demand 28	8.00	12.60	20.60	7.11	13.00	20.11	8.00	0.01	8.01
2425	Cooperation	50.59	...	50.59	29.31	...	29.31	29.95	...	29.95
	Demand 1	50.59	...	50.59	29.31	...	29.31	29.95	...	29.95
2435	Other Agricultural Programmes	19.35	15.66	35.01	6.30	15.47	21.77	8.90	18.26	27.16
	Demand 1	19.35	15.66	35.01	6.30	15.47	21.77	8.90	18.26	27.16
	<i>(b) Rural Development</i>	<i>4961.99</i>	<i>7.50</i>	<i>4969.49</i>	<i>5121.57</i>	<i>8.70</i>	<i>5130.27</i>	<i>4537.68</i>	<i>9.46</i>	<i>4547.14</i>
2501	Special Programmes for Rural Development	1479.74	...	1479.74	1228.33	...	1228.33	1635.99	...	1635.99
	Demand 71	277.80	...	277.80	277.80	...	277.80	735.20	...	735.20
	Demand 64	2.25	...	2.25	0.70	...	0.70	1.00	...	1.00
	Demand 70	1199.69	...	1199.69	949.83	...	949.83	899.79	...	899.79
2505	Rural Employment	3414.25	...	3414.25	3728.24	...	3728.24	2651.64	...	2651.64
	Demand 70	3414.25	...	3414.25	3728.24	...	3728.24	2651.64	...	2651.64
2506	Land Reforms	0.50	...	0.50	0.50	...	0.50	1.00	...	1.00
	Demand 71	0.50	...	0.50	0.50	...	0.50	1.00	...	1.00
2515	Other Rural Development Programmes	67.50	7.50	75.00	164.50	8.70	173.20	249.05	9.46	258.51
	Demand 70	67.50	7.50	75.00	164.50	8.70	173.20	249.05	9.46	258.51
	<i>(c) Special Areas Programmes</i>	<i>1654.52</i>	<i>1.50</i>	<i>1656.02</i>	<i>1656.18</i>	<i>1.00</i>	<i>1657.18</i>	<i>3478.31</i>	<i>1.50</i>	<i>3479.81</i>
2551	Hill Areas	...	...	...	...	...	...	...	...	...
2552	North Eastern Areas	74.52	1.50	76.02	76.18	1.00	77.18	1898.31	1.50	1899.81
	Demand 48	64.52	1.50	66.02	55.72	1.00	56.72	69.20	1.50	70.70
	Demand 74	30.50	...	30.50

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MAJOR HEAD	Description	BUDGET ESTIMATE 1999-2000			REVISED ESTIMATE 1999-2000			BUDGET ESTIMATE 2000-2001		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
	Demand 66	...	...	...	...	...	...	1.93	...	1.93
	Demand 75	...	...	...	...	...	...	...	...	...
	Demand 87	...	...	...	...	...	...	38.00	...	38.00
	Demand 83	...	...	...	...	...	...	21.00	...	21.00
	Demand 77	...	...	...	0.46	...	0.46	16.00	...	16.00
	Demand 84	...	...	...	...	...	...	80.05	...	80.05
	Demand 58	...	...	...	...	...	...	7.50	...	7.50
	Demand 11	...	...	...	...	...	...	12.00	...	12.00
	Demand 3	...	...	...	...	...	...	30.00	...	30.00
	Demand 82	...	...	...	...	...	...	13.50	...	13.50
	Demand 80	...	...	...	...	...	...	52.99	...	52.99
	Demand 89	...	...	...	...	...	...	135.00	...	135.00
	Demand 28	...	...	...	...	...	...	16.24	...	16.24
	Demand 78	...	...	...	...	...	...	1.50	...	1.50
	Demand 39	...	...	...	...	...	...	1.30	...	1.30
	Demand 73	...	...	...	...	...	...	28.20	...	28.20
	Demand 4	...	...	...	...	...	...	3.60	...	3.60
	Demand 57	...	...	...	...	...	...	9.80	...	9.80
	Demand 2	...	...	...	...	...	...	63.00	...	63.00
	Demand 1	...	...	...	...	...	...	195.00	...	195.00
	Demand 72	...	...	...	...	...	...	210.00	...	210.00
	Demand 70	...	...	...	...	...	...	676.00	...	676.00
	Demand 71	...	...	...	...	...	...	90.00	...	90.00
	Demand 51	10.00	...	10.00	20.00	...	20.00	11.00	...	11.00
	Demand 24	...	...	...	...	...	...	85.00	...	85.00
2553	M.P.s Local Area Programme	1580.00	...	1580.00	1580.00	...	1580.00	1580.00	...	1580.00
	Demand 77	1580.00	...	1580.00	1580.00	...	1580.00	1580.00	...	1580.00
2575	Other Special Area Programmes	...	...	...	...	...	...	...	...	...
	<i>(d) Irrigation and Flood Control</i>	<i>138.21</i>	<i>141.60</i>	<i>279.81</i>	<i>159.55</i>	<i>151.79</i>	<i>311.34</i>	<i>225.33</i>	<i>159.87</i>	<i>385.20</i>
2701	Major and Medium Irrigation	46.21	75.12	121.33	45.96	82.65	128.61	44.85	87.18	132.03
	Demand 88	46.21	75.12	121.33	45.96	82.65	128.61	44.85	87.18	132.03
2702	Minor Irrigation	49.01	39.57	88.58	52.35	39.61	91.96	80.41	41.79	122.20
	Demand 88	49.01	39.57	88.58	52.35	39.61	91.96	80.41	41.79	122.20
2705	Command Areas Development	5.70	...	5.70	4.25	...	4.25	4.50	...	4.50
	Demand 88	5.70	...	5.70	4.25	...	4.25	4.50	...	4.50

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MAJOR HEAD	Description	BUDGET ESTIMATE 1999-2000			REVISED ESTIMATE 1999-2000			BUDGET ESTIMATE 2000-2001		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
2711	Flood Control	37.29	26.91	64.20	56.99	29.53	86.52	95.57	30.90	126.47
	Demand 88	37.29	26.91	64.20	56.99	29.53	86.52	95.57	30.90	126.47
	<i>(e) Energy</i>	<i>879.50</i>	<i>642.36</i>	<i>1521.86</i>	<i>896.62</i>	<i>562.57</i>	<i>1459.19</i>	<i>1038.37</i>	<i>414.93</i>	<i>1453.30</i>
2801	Power	418.03	520.15	938.18	380.98	460.38	841.36	456.70	296.91	753.61
*	Demand 69	418.03	45.75	463.78	380.98	42.76	423.74	456.70	48.30	505.00
*	Demand 91	...	474.40	474.40	...	417.62	417.62	...	248.61	248.61
2802	Petroleum	...	...	...	100.00	...	100.00	...	...	...
	Demand 67	...	...	...	100.00	...	100.00	...	...	...
2803	Coal and Lignite	242.54	122.21	364.75	228.14	102.19	330.33	303.99	118.02	422.01
	Demand 62	242.54	122.21	364.75	228.14	102.19	330.33	303.99	118.02	422.01
2810	Non-Conventional Sources of Energy	218.93	...	218.93	187.50	...	187.50	277.68	...	277.68
	Demand 64	218.93	...	218.93	187.50	...	187.50	277.68	...	277.68
2820	Energy Coordination and Development									
	<i>(f) Industry and Minerals</i>	<i>1471.88</i>	<i>8653.84</i>	<i>10125.72</i>	<i>1519.14</i>	<i>10690.04</i>	<i>12209.18</i>	<i>1972.58</i>	<i>8785.38</i>	<i>10757.96</i>
2851	Village and Small Industries	734.83	176.54	911.37	623.22	176.10	799.32	898.51	182.37	1080.88
	Demand 76	580.26	128.87	709.13	469.80	127.93	597.73	722.47	131.70	854.17
	Demand 81	154.57	47.67	202.24	153.42	48.17	201.59	176.04	50.67	226.71
2852	Industries	414.64	8383.48	8798.12	421.31	10466.55	10887.86	718.47	8460.79	9179.26
	Demand 74	...	...	...	...	...	...	...	...	...
	Demand 16	...	...	...	...	...	...	...	...	...
	Demand 6	5.50	8000.87	8006.37	14.27	8670.80	8685.07	18.50	8059.07	8077.57
	Demand 4	...	0.60	0.60	...	0.60	0.60	...	0.60	0.60
	Demand 40	2.45	...	2.45	0.65	...	0.65	2.95	...	2.95
	Demand 9	174.17	50.32	224.49	194.51	50.81	245.32	315.39	45.89	361.28
	Demand 54	2.70	35.39	38.09	2.70	474.20	476.90	2.50	98.07	100.57
	Demand 5	21.96	96.32	118.28	17.46	249.75	267.21	24.98	115.96	140.94
	Demand 78	...	3.72	3.72	...	967.72	967.72	...	38.04	38.04
	Demand 80	0.70	15.00	15.70	0.56	13.20	13.76	0.55	14.00	14.55

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MAJOR HEAD	Description	BUDGET ESTIMATE 1999-2000			REVISED ESTIMATE 1999-2000			BUDGET ESTIMATE 2000-2001		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
	Demand 81	38.50	81.18	119.68	36.50	78.18	114.68	161.27	85.97	247.24
*	Demand 90	3.30	90.07	93.37	3.30	-48.73	-45.43	9.30	-8.08	1.22
	Demand 56	165.36	9.64	175.00	151.36	9.64	161.00	183.03	10.90	193.93
	Demand 53	...	0.35	0.35	...	0.36	0.36	...	0.35	0.35
	Demand 41	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
2853	Non-ferrous Mining and Metallurgical Industries	131.38	159.23	290.61	291.18	163.33	454.51	148.01	241.06	389.07
	Demand 63	131.38	159.23	290.61	291.18	163.33	454.51	148.01	241.06	389.07
2875	Other Industries	...	-65.53	-65.53	...	-116.05	-116.05	...	-98.92	-98.92
*	Demand 36	...	-65.53	-65.53	...	-116.05	-116.05	...	-98.92	-98.92
2885	Other outlays on Industries and Minerals	191.03	0.12	191.15	183.43	0.11	183.54	207.59	0.08	207.67
	Demand 28	70.00	0.12	70.12	65.49	0.11	65.60	78.98	0.08	79.06
	Demand 9	121.03	...	121.03	117.94	...	117.94	128.61	...	128.61
	<i>(g) Transport</i>	<i>73.60</i>	<i>2107.96</i>	<i>2181.56</i>	<i>1858.96</i>	<i>2068.79</i>	<i>3927.75</i>	<i>1368.84</i>	<i>2162.39</i>	<i>3531.23</i>
3002	Railways	...	...	...	...	...	...	...	...	...
*	Demand 200	...	...	...	...	...	...	...	...	...
3051	Ports & Light Houses	28.15	256.00	284.15	63.76	256.00	319.76	5.99	229.70	235.69
*	Demand 80	28.15	256.00	284.15	63.76	256.00	319.76	5.99	229.70	235.69
3052	Shipping	1.10	69.02	70.12	0.01	62.34	62.35	...	61.43	61.43
	Demand 25	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
	Demand 28	...	0.12	0.12	...	0.20	0.20	...	0.06	0.06
	Demand 80	1.10	68.89	69.99	0.01	62.13	62.14	...	61.36	61.36
3053	Civil Aviation	8.75	166.83	175.58	7.75	162.70	170.45	9.75	169.24	178.99
	Demand 7	8.75	156.82	165.57	7.75	154.69	162.44	9.75	159.23	168.98
	Demand 25	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
	Demand 48	...	10.00	10.00	...	8.00	8.00	...	10.00	10.00
3054	Road and Bridges	12.10	880.76	892.86	1752.14	873.59	2625.73	1302.10	882.37	2184.47
	Demand 30	...	2.37	2.37	...	2.81	2.81	...	2.81	2.81
	Demand 26	...	...	...	200.00	...	200.00	300.00	...	300.00
	Demand 79	12.10	878.39	890.49	1552.14	870.78	2422.92	1002.10	879.56	1881.66
3055	Road Transport	4.00	...	4.00	4.00	...	4.00	6.35	...	6.35

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MAJOR HEAD	Description	BUDGET ESTIMATE 1999-2000			REVISED ESTIMATE 1999-2000			BUDGET ESTIMATE 2000-2001		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
	Demand 79	4.00	...	4.00	4.00	...	4.00	6.35	...	6.35
3056	Inland Water Transport	19.50	3.96	23.46	31.30	4.75	36.05	44.65	4.95	49.60
	Demand 80	19.50	3.96	23.46	31.30	4.75	36.05	44.65	4.95	49.60
3075	Other Transport Services	...	731.39	731.39	...	709.41	709.41	...	814.70	814.70
	Demand 7	...	2.09	2.09	...	2.09	2.09	...	2.31	2.31
	Demand 26	...	709.80	709.80	...	687.00	687.00	...	791.00	791.00
	Demand 88	...	19.50	19.50	...	20.32	20.32	...	21.39	21.39
	<i>(h) Communications</i>	<i>567.31</i>	<i>911.14</i>	<i>1478.45</i>	<i>690.58</i>	<i>1756.43</i>	<i>2447.01</i>	<i>689.85</i>	<i>2012.27</i>	<i>2702.12</i>
3201	Postal Services	18.59	870.82	889.41	21.28	1719.25	1740.53	20.97	1961.50	1982.47
*	Demand 11	18.59	870.82	889.41	21.28	1719.25	1740.53	20.97	1961.50	1982.47
3225	Telecommunication Services	...	-9131.33	-9131.33	...	-6568.91	-6568.91	...	-10541.22	-10541.22
*	Demand 13	...	-9131.33	-9131.33	...	-6568.91	-6568.91	...	-10541.22	-10541.22
3230	Dividends to General revenues	...	291.11	291.11	...	179.51	179.51	...	223.00	223.00
	Demand 13	...	291.11	291.11	...	179.51	179.51	...	223.00	223.00
3231	Appropriations from Telecommunication Surplus	...	8840.22	8840.22	...	6389.40	6389.40	...	10318.22	10318.22
	Demand 13	...	8840.22	8840.22	...	6389.40	6389.40	...	10318.22	10318.22
3251	Over Communication Services	...	...	...	...	...	...	...	...	...
3252	Satellite Systems	541.62	7.66	549.28	662.20	5.94	668.14	652.83	8.17	661.00
	Demand 93	541.62	7.66	549.28	662.20	5.94	668.14	652.83	8.17	661.00
3275	Other Communication Services	7.10	32.66	39.76	7.10	31.24	38.34	16.05	42.60	58.65
	Demand 12	7.10	32.66	39.76	7.10	31.24	38.34	16.05	42.60	58.65
	<i>(i) Science Technology and Environment</i>	<i>1630.02</i>	<i>1697.02</i>	<i>3327.04</i>	<i>1515.31</i>	<i>1740.84</i>	<i>3256.15</i>	<i>1995.26</i>	<i>1963.66</i>	<i>3958.92</i>
3401	Atomic Energy Research	124.48	580.43	704.91	132.93	607.59	740.52	149.10	640.49	789.59
	Demand 90	124.48	580.43	704.91	132.93	607.59	740.52	149.10	640.49	789.59

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MAJOR HEAD	Description	BUDGET ESTIMATE 1999-2000			REVISED ESTIMATE 1999-2000			BUDGET ESTIMATE 2000-2001		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
3402	Space Research	596.27	224.66	820.93	546.29	241.54	787.83	694.05	306.91	1000.96
	Demand 93	596.27	224.66	820.93	546.29	241.54	787.83	694.05	306.91	1000.96
3403	Oceanographic Research	88.50	19.27	107.77	85.30	19.14	104.44	132.60	21.17	153.77
	Demand 92	88.50	19.27	107.77	85.30	19.14	104.44	132.60	21.17	153.77
3425	Other Scientific Research	643.12	796.88	1440.00	627.95	799.11	1427.06	737.59	917.83	1655.42
	Demand 10	1.80	8.77	10.57	1.80	9.03	10.83	3.62	10.13	13.75
	Demand 73	248.57	252.49	501.06	243.70	233.84	477.54	291.17	288.92	580.09
	Demand 74	283.30	529.24	812.54	266.50	548.81	815.31	318.80	612.23	931.03
	Demand 75	109.45	6.38	115.83	115.95	7.43	123.38	124.00	6.55	130.55
3435	Ecology and Environment	177.65	75.78	253.43	122.84	73.46	196.30	281.92	77.26	359.18
	Demand 24	177.65	75.78	253.43	122.84	73.46	196.30	281.92	77.26	359.18
	<i>(j) General Economic Services</i>	<i>461.64</i>	<i>1771.72</i>	<i>2233.36</i>	<i>364.91</i>	<i>2116.22</i>	<i>2481.13</i>	<i>523.00</i>	<i>2550.85</i>	<i>3073.85</i>
3451	Secretariat-Economic Services	142.58	277.71	420.29	143.29	292.21	435.50	167.00	332.45	499.45
	Demand 72	...	1.12	1.12	...	1.11	1.11	...	1.22	1.22
	Demand 1	4.60	18.17	22.77	4.33	22.06	26.39	4.90	24.44	29.34
	Demand 2	...	0.92	0.92	...	0.89	0.89	...	0.98	0.98
	Demand 70	...	9.08	9.08	...	9.02	9.02	...	9.53	9.53
	Demand 6	...	5.30	5.30	...	5.14	5.14	...	5.77	5.77
	Demand 7	...	4.68	4.68	...	4.79	4.79	...	5.30	5.30
	Demand 8	2.00	16.74	18.74	2.00	16.00	18.00	2.00	17.00	19.00
*	Demand 12	...	4.10	4.10	...	4.43	4.43	...	4.84	4.84
	Demand 62	...	4.09	4.09	0.22	4.32	4.54	0.37	4.55	4.92
	Demand 69	0.50	6.06	6.56	0.50	6.75	7.25	0.25	7.44	7.69
	Demand 64	4.40	4.82	9.22	4.40	4.97	9.37	4.96	5.30	10.26
	Demand 24	...	6.84	6.84	...	7.18	7.18	...	7.81	7.81
	Demand 39	1.63	8.75	10.38	1.63	8.75	10.38	1.00	9.59	10.59
	Demand 40	...	4.26	4.26	0.30	4.63	4.93	0.24	5.11	5.35
	Demand 4	3.75	2.84	6.59	3.55	2.84	6.39	5.50	3.10	8.60
	Demand 9	0.60	16.76	17.36	0.50	17.95	18.45	1.80	18.80	20.60
	Demand 61	...	8.41	8.41	...	7.72	7.72	...	10.74	10.74
	Demand 54	1.00	3.30	4.30	1.00	4.87	5.87	1.25	5.71	6.96
	Demand 67	...	6.02	6.02	...	5.94	5.94	...	7.54	7.54
	Demand 5	...	4.78	4.78	...	4.79	4.79	...	5.42	5.42
	Demand 68	113.11	23.69	136.80	113.11	23.41	136.52	3.12	26.20	29.32
	Demand 77	...	3.61	3.61	...	3.68	3.68	...	5.69	5.69
	Demand 73	0.60	12.59	13.19	0.60	14.59	15.19	0.60	18.60	19.20

Annexure-IR

MAJOR HEAD	Description	BUDGET ESTIMATE 1999-2000			REVISED ESTIMATE 1999-2000			BUDGET ESTIMATE 2000-2001		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
	Demand 74	0.20	2.22	2.42	0.20	2.70	2.90	0.20	3.15	3.35
	Demand 75	0.50	3.73	4.23	0.87	3.96	4.83	1.00	4.53	5.53
	Demand 78	...	5.64	5.64	...	5.55	5.55	...	6.69	6.69
	Demand 63	...	5.05	5.05	...	4.89	4.89	...	5.59	5.59
	Demand 79	...	35.33	35.33	...	37.40	37.40	...	41.22	41.22
	Demand 81	0.97	4.60	5.57	0.97	4.60	5.57	1.00	5.06	6.06
	Demand 82	...	0.53	0.53	...	0.53	0.53	...	0.62	0.62
	Demand 88	1.89	9.25	11.14	2.14	9.63	11.77	2.30	10.24	12.54
	Demand 90	...	8.23	8.23	...	8.78	8.78	...	8.98	8.98
	Demand 56	4.70	12.72	17.42	4.70	12.72	17.42	133.00	14.00	147.00

Annexure-IR

MAJOR HEAD	Description	BUDGET ESTIMATE 1999-2000			REVISED ESTIMATE 1999-2000			BUDGET ESTIMATE 2000-2001		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
	Demand 92	...	1.61	1.61	...	1.53	1.53	...	1.83	1.83
	Demand 93	0.03	3.68	3.71	0.03	3.77	3.80	0.01	4.14	4.15
	Demand 53	...	2.38	2.38	0.14	2.67	2.81	...	2.58	2.58
	Demand 3	2.00	3.80	5.80	2.00	4.54	6.54	3.40	5.00	8.40
	Demand 71	...	0.26	0.26	...	0.25	0.25	...	0.90	0.90
	Demand 41	0.10	1.75	1.85	0.10	1.76	1.86	0.10	2.06	2.16
	Demand 76	...	...	...	...	1.10	1.10	...	2.07	2.07
	Demand 23	...	...	...	...	...	...	...	3.11	3.11
3452	Tourism	138.50	23.61	162.11	92.40	23.53	115.93	112.65	26.42	139.07
	Demand 82	138.50	23.61	162.11	92.40	23.53	115.93	112.65	26.42	139.07
3453	Foreign Trade and Export Promotion	83.03	762.64	845.67	64.64	646.72	711.36	81.35	759.86	841.21
	Demand 8	81.53	757.55	839.08	63.14	644.63	707.77	80.35	758.76	839.11
	Demand 81	1.50	...	1.50	1.50	...	1.50	1.00	...	1.00
	Demand 56	...	5.09	5.09	...	2.09	2.09	...	1.10	1.10
3454	Census, Survey and Statistics	28.92	198.10	227.02	25.91	204.06	229.97	102.05	753.40	855.45
	Demand 45	10.00	89.60	99.60	9.15	89.60	98.75	25.00	632.40	657.40
	Demand 77	18.92	108.50	127.42	16.76	114.46	131.22	77.05	121.00	198.05
3455	Meteorology	11.41	90.37	101.78	14.33	91.16	105.49	13.30	118.35	131.65
	Demand 73	11.41	90.37	101.78	14.33	91.16	105.49	13.30	118.35	131.65
3456	Civil Supplies	11.04	52.74	63.78	2.90	66.37	69.27	5.00	53.06	58.06
	Demand 40	10.54	2.74	13.28	2.40	16.37	18.77	3.50	3.06	6.56
	Demand 39	0.50	...	0.50	0.50	...	0.50	1.50	...	1.50
	Demand 41	...	50.00	50.00	...	50.00	50.00	...	50.00	50.00
3465	General Financial and Trading Institutions	1.00	...	1.00	2.00	...	2.00	4.29	...	4.29
	Demand 28	1.00	...	1.00	2.00	...	2.00	4.29	...	4.29
3466	International Financial Institutions	...	0.75	0.75	...	0.60	0.60	...	0.60	0.60
	Demand 28	...	0.75	0.75	...	0.60	0.60	...	0.60	0.60
3475	Other General Economic Services	45.16	365.80	410.96	19.44	791.57	811.01	37.36	506.71	544.07
*	Demand 26	...	39.37	39.37	...	51.59	51.59	...	50.10	50.10
	Demand 6	...	...	...	...	...	...	...	...	...
	Demand 40	1.72	2.66	4.38	1.57	3.08	4.65	1.07	3.89	4.96
	Demand 28	...	120.94	120.94	...	599.96	599.96	...	356.23	356.23
	Demand 9	22.20	10.42	32.62	9.20	11.03	20.23	22.20	12.82	35.02
	Demand 23	...	...	...	...	...	...	...	1.04	1.04

Annexure-IR

MAJOR HEAD	Description	BUDGET ESTIMATE 1999-2000			REVISED ESTIMATE 1999-2000			BUDGET ESTIMATE 2000-2001		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
	Demand 61	...	23.69	23.69	...	25.02	25.02	...	28.36	28.36
	Demand 68	14.79	3.18	17.97	2.22	3.14	5.36	7.80	3.80	11.60
	Demand 87	6.45	...	6.45	6.45	...	6.45	6.29	...	6.29
	Demand 48	...	150.00	150.00	...	96.50	96.50	...	50.40	50.40
	Demand 8	...	14.00	14.00	...	...	...	...	...	...
	Demand 53	...	1.54	...	...	1.25	1.25	...	0.07	0.07
	D-GRANS-IN-AID AND CONTRIBUTIONS	23695.58	8627.35	32322.93	23903.25	6964.83	30868.08	24092.88	18097.10	42189.98
3601	Grants in aid to State Governments	23169.37	7696.36	30865.73	23372.10	6014.56	29386.66	23458.06	17088.31	40546.37
	Demand 71	45.20	0.00	45.20	45.20	0.00	45.20	72.80	0.00	72.80
	Demand 72	1352.69	...	1352.69	1260.44	...	1260.44	1189.09	...	1189.09
	Demand 1	959.31	...	959.31	694.22	...	694.22	826.53	...	826.53
	Demand 51	91.29	1365.31	1456.60	55.12	764.05	819.17	144.16	625.71	769.87
	Demand 70	399.76	...	399.76	7.68	...	7.68	10.16	...	10.16
	Demand 7	...	0.18	0.18	...	0.13	0.13	...	0.16	0.16
	Demand 69	7.25	...	7.25	5.00	...	5.00	4.75	...	4.75
	Demand 64	35.34	...	35.34	31.50	...	31.50	37.21	...	37.21
	Demand 24	381.86	...	381.86	356.74	...	356.74	367.78	...	367.78
	Demand 43	...	...	...	...	...	...	18.50	...	18.50
	Demand 55	...	...	...	...	...	...	...	...	...
*	Demand 30	12987.71	5238.93	18226.64	14292.01	4005.87	18297.88	13239.62	15140.03	28379.65
	Demand 8	43.00	...	43.00	40.86	...	40.86	48.00	...	48.00
	Demand 87	175.87	...	175.87	116.67	...	116.67	165.40	...	165.40
	Demand 40	...	...	...	...	...	...	...	...	...
	Demand 42	381.22	23.00	404.22	339.23	6.00	345.23	410.91	6.00	416.91
	Demand 44	2257.89	...	2257.89	2533.22	...	2533.22	2675.54	...	2675.54
	Demand 45	...	57.50	57.50	...	91.50	91.50	...	85.50	85.50
	Demand 47	...	548.06	548.06	...	674.24	674.24	...	734.24	734.24
	Demand 48	120.68	62.59	183.27	73.01	48.82	121.83	132.02	48.82	180.84
	Demand 50	846.40	0.38	846.78	566.00	0.25	566.25	855.60	0.25	855.85
	Demand 15	26.67	7.54	34.21	22.48	7.54	30.02	29.92	7.65	37.57
	Demand 14	1.60	3.15	4.75	0.78	2.92	3.70	2.05	1.48	3.53
	Demand 36	1.00	...	1.00	0.63	...	0.63	1.00	...	1.00
	Demand 57	12.46	0.50	12.96	8.40	0.50	8.90	5.54	0.30	5.84
	Demand 58	50.00	0.01	50.01	50.00	...	50.00	60.45	0.01	60.46
	Demand 68	1.00	...	1.00	0.37	...	0.37	0.14	...	0.14
	Demand 77	3.32	...	3.32	3.94	...	3.94	...	...	...
	Demand 79	13.70	341.98	355.68	13.24	375.09	388.33	20.74	396.08	416.82
	Demand 80	...	...	...	...	...	...	...	...	...
	Demand 81	53.05	39.00	92.05	50.65	29.42	80.07	99.20	33.85	133.05
	Demand 84	117.97	...	117.97	126.00	...	126.00	149.00	...	149.00
	Demand 88	196.55	8.00	204.55	161.71	8.00	169.71	185.51	8.00	193.51

Annexure-IR

MAJOR HEAD	Description	BUDGET ESTIMATE 1999-2000			REVISED ESTIMATE 1999-2000			BUDGET ESTIMATE 2000-2001		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
	Demand 89	591.19	...	591.19	588.56	...	588.56	638.56	...	638.56
	Demand 52	1110.47	...	1110.47	1141.59	...	1141.59	1168.81	...	1168.81
	Demand 56	...	...	...	...	...	...	...	...	...
	Demand 76	7.47	...	7.47	7.08	...	7.08	6.85	...	6.85
	Demand 3	252.90	0.09	252.99	135.22	0.09	135.31	157.32	0.09	157.41
	Demand 83	633.30	0.14	633.44	633.30	0.14	633.44	728.00	0.14	728.14
	Demand 39	11.25	...	11.25	11.25	...	11.25	6.90	...	6.90
3602	Grants in aid to Union Territory Governments	280.21	501.79	782.00	285.15	567.87	853.02	289.82	587.62	877.44
	Demand 1	2.70	...	2.70	0.94	...	0.94	6.23	...	6.23
	Demand 51	2.69	0.01	2.70	2.19	0.01	2.20	4.70	0.01	4.71
	Demand 70	0.80	...	0.80	0.75	...	0.75	0.86	...	0.86
	Demand 64	2.29	...	2.29	1.67	...	1.67	4.60	...	4.60
	Demand 83	...	...	...	...	...	...	0.65	...	0.65
	Demand 71	0.50	...	0.50	0.50	...	0.50	1.00	...	1.00
	Demand 40	...	...	...	...	...	...	...	...	...
	Demand 42	1.44	2.00	3.44	2.33	0.50	2.83	2.53	0.50	3.03
	Demand 44	25.42	...	25.42	20.09	...	20.09	29.96	...	29.96
	Demand 87	2.53	...	2.53	2.53	...	2.53	1.91	...	1.91
	Demand 49	200.54	201.25	401.79	224.52	265.86	490.38	200.54	245.45	445.99
	Demand 50	9.70	...	9.70	5.70	...	5.70	9.00	...	9.00
	Demand 15	0.28	0.06	0.34	0.28	0.06	0.34	0.28	0.06	0.34
	Demand 14	0.02	...	0.02	0.02	...	0.02	...	...	...
	Demand 72	0.20	...	0.20	0.03	...	0.03	0.15	...	0.15
	Demand 57	0.34	...	0.34	0.15	...	0.15	0.06	...	0.06
	Demand 77	0.15	...	0.15	0.08	...	0.08	...	...	...
	Demand 81	...	1.00	1.00	...	1.00	1.00	...	1.50	1.50
	Demand 84	0.24	...	0.24	0.34	...	0.34	0.40	...	0.40
	Demand 88	0.05	...	0.05	0.03	...	0.03	0.03	...	0.03
	Demand 89	5.66	...	5.66	5.03	...	5.03	5.49	...	5.49
	Demand 52	15.51	...	15.51	10.43	...	10.43	12.18	...	12.18
	Demand 76	0.15	...	0.15	0.15	...	0.15	0.15	...	0.15
	Demand 3	5.15	...	5.15	3.54	...	3.54	4.25	...	4.25
	Demand 79	...	1.92	1.92	...	4.89	4.89	...	10.10	10.10
	Demand 30	...	295.55	295.55	...	295.55	295.55	...	330.00	330.00
	Demand 58	3.85	...	3.85	3.85	...	3.85	4.85	...	4.85
3603	Payments of States Shares of Union Excise Duties	...	...	...	...	...	...	...	...	...
*	Demand 30	...	...	...	...	...	...	...	...	...
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	...	...	...	...	...	...	...	...	...

Annexure-IR

MAJOR HEAD	Description	BUDGET ESTIMATE 1999-2000			REVISED ESTIMATE 1999-2000			BUDGET ESTIMATE 2000-2001		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
3605	Technical and Economic Cooperation with other countries	246.00	429.20	675.20	246.00	382.40	628.40	345.00	421.17	766.17
	Demand 69									
	Demand 25	246.00	395.44	641.44	246.00	348.12	594.12	345.00	386.50	731.50
	Demand 26	...	31.26	31.26	...	31.78	31.78	...	32.17	32.17
	Demand 80	...	2.50	2.50	...	2.50	2.50	...	2.50	2.50
3606	Aid Material and Equipment	...	...	...	...	...	...	...	...	...
	Demand 14	...	...	...	...	...	...	...	...	...
	Demand 70	...	...	...	...	...	...	...	...	...
	Demand 52	...	...	...	...	...	...	...	...	...
	Demand 69									
	Demand 39									
	Demand 42	...	...	...	...	...	...	...	...	...
	Demand 44	...	...	...	...	...	...	...	...	...
	Demand 57	...	...	...	...	...	...	...	...	...
	Demand 72	...	...	...	...	...	...	...	...	...
	Demand 88	...	...	...	...	...	...	...	...	...
	Demand 56	...	...	...	...	...	...	...	...	...
	Demand 93	...	...	...	...	...	...	...	...	...
	Demand 3	...	...	...	...	...	...	...	...	...
	Demand 80	...	...	...	...	...	...	...	...	...
3710	Expenditure of UTs	214.91	1021.42	1236.33	217.91	1139.68	1357.59	203.09	1185.08	1388.17
*	Demand 99	214.91	1021.42	1236.33	217.91	1139.68	1357.59	203.09	1185.08	1388.17