

Estimated Strength of Establishment and provision therefor.

ANNEXURE-7

(In crores of rupees)

<u>Strength as on 1st March</u>			Ministry/Department	Actual 1998-99			R.E. 1999-2000			B.E. 2000-2001		
Actual 1999	Estimated 2000	2001		Pay	Allowances (other than Travel Expenses)	Travel Expenses	Pay	Allowances (other than Travel Expenses)	Travel Expenses	Pay	Allowances (other than Travel Expenses)	Travel Expenses
7367	7497	7922	1. Ministry of Agriculture									
			i) Dept. of Agri. & Cooperation	36.93	25.85	3.57	43.67	31.63	4.38	48.90	35.41	5.86
44	44	44	ii) Dept. of Agricultural Research and Education	0.60	0.17	0.06	0.65	0.14	0.10	0.72	0.15	0.11
6444	6453	6475	iii) Department of Animal Husbandry & Dairying	29.07	17.40	1.30	32.00	19.15	1.64	28.93	18.65	2.33
222	245	245	iv) Department of Food Processing Industries	1.53	1.02	0.30	1.90	1.08	0.46	2.04	1.43	0.66
			2. Ministry of Chemicals and Fertilizers									
264	275	275	i) Department of Chemicals and Petrochemicals	2.47	1.40	0.76	4.50	1.51	0.60	6.17	2.59	0.53
351	359	357	ii) Department of Fertilizers	2.98	1.40	0.10	3.07	1.40	0.16	3.14	2.06	0.23
1483	1687	1687	3. Ministry of Civil Aviation	10.17	6.24	0.98	11.60	7.34	1.46	12.51	7.96	1.52
			4. Ministry of Commerce and Industry									
4615	4625	4624	i) Department of Commerce	36.00	35.47	7.33	37.81	41.78	8.97	39.00	42.78	9.85
3368	3634	3634	ii) Department of Industrial Development and Industrial Policy and Promotion	20.80	10.18	1.52	21.77	12.93	1.48	22.64	15.56	1.79
4467	4466	4466	iii) Department of Supply	32.31	15.64	0.67	35.25	14.45	0.93	37.25	16.25	0.93
			5. Ministry of Communications									
602987	603435	603400	i) Department of Posts	2203.30	1070.95	29.90	2207.84	1330.08	29.08	2207.69	1584.07	33.17
1088	1244	1256	ii) Department of Telecommunication	7.42	2.70	1.39	7.72	3.52	1.38	12.02	5.16	2.07
361709	387296	403724	iii) Department of Telecom Services	2161.97	1022.95	106.92	2266.90	1333.20	110.00	2375.00	1579.95	124.45
			6. Ministry of Culture, Youth Affairs and Sports									
10367	13769	13815	i) Department of Culture	46.20	26.15	2.88	47.59	30.65	3.83	49.02	34.17	5.08
384	476	476	ii) Department of Youth Affairs and Sports	2.61	1.20	0.40	2.90	1.64	0.66	3.40	1.95	0.69
36476	37818	38818	7. Ministry of Defence (Civil)	255.28	105.86	9.40	247.71	142.38	10.44	256.20	168.28	12.09
...	...	52	8. Department of Disinvestment	...	...	...	...	...	...	0.44	0.28	1.25
5113	5308	5288	9. Ministry of Environment and Forests	30.63	16.49	3.49	31.98	17.22	4.33	34.94	18.82	5.27
7545	7408	7421	10. Ministry of External Affairs	113.38	244.24	81.67	113.56	245.38	81.21	116.99	253.16	88.39

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415	400	400	22. Ministry of Non-conventional Energy Sources	5.72	5.81	0.63	6.29	7.03	1.32	6.93	7.10	0.01		
150	150	150	23. Ministry of Parliamentary Affairs	1.05	0.61	0.17	1.10	0.76	0.90	1.18	0.88	0.90		
8242	9361	9475	24. Ministry of Personnel PG and Pensions	57.10	30.88	8.55	57.21	38.21	9.45	62.44	40.64	10.24		
323	354	354	25. Ministry of Petroleum and Natural Gas	2.35	1.41	0.16	2.47	1.74	0.28	3.00	2.31	0.36		
4884	5510	1594	26. Ministry of Planning	39.84	29.60	2.90	42.83	27.50	3.31	12.50	8.50	1.60		
...	...	...		...	...	...	0.07	0.05	...	...	...	...
2232	2537	2537	27. Ministry of Power	17.35	15.82	1.44	19.01	15.12	2.25	21.03	16.45	4.65		
1514015	1530503	1530881	28. Ministry of Railways	8081.00	4031.00	394.00	8018.00	5023.00	361.00	8197.00	5349.00	330.00		
530	539	549	29. Ministry of Rural Development											
82	127	127	i) Department of Rural Development	4.48	2.05	0.45	4.51	2.56	0.47	4.59	2.63	0.51		
53	71	76	ii) Department of Land Resources	0.73	0.33	0.15	0.72	0.36	0.26	1.11	0.65	0.29		
23420	23631	23479	iii) Department of Drinking Water Supply	0.49	0.21	0.06	0.52	0.29	0.07	0.53	0.36	0.08		
103	105	107	30. Ministry of Science and Technology											
203	226	226	i) Department of Science and Technology	13.80	75.67	7.04	139.83	76.72	6.68	165.54	90.82	9.42		
2813	3566	3566	ii) Department of Scientific and Industrial Research	1.08	0.60	0.23	1.10	0.78	0.25	1.15	0.92	0.28		
6446	6692	6692	iii) Department of Bio-technology	1.51	1.29	0.50	1.72	1.40	0.50	1.78	1.67	0.76		
585	602	602	31. Ministry of SSI. & Agro. & Rural Industries	20.18	10.08	0.82	20.98	11.46	0.96	21.81	13.02	1.11		
5186	5371	5406	32. Ministry of Statistics and Programme Implementation	42.70	28.46	5.86	45.97	30.24	6.15	53.69	35.79	12.11		
5532	5532	5532	33. Ministry of Steel	4.47	2.01	0.29	4.28	2.84	0.34	4.43	3.02	0.51		
678	675	675	34. Ministry of Surface Transport	27.64	22.62	2.58	33.67	27.55	2.84	34.42	31.77	3.52		
...	101	101	35. Ministry of Textiles	54.65	0.17	2.39	59.61	0.22	3.36	59.94	0.27	3.81		
33007	33176	33107	36. Ministry of Tourism	6.50	5.50	0.55	6.21	7.88	0.56	6.74	8.39	0.66		
128	136	153	37. Ministry of Tribal Affairs	...	...	...	...	...	...	0.55	0.47	0.12
13925	15186	15198	38. Ministry of Urban Development	197.98	103.86	4.07	204.00	139.68	3.87	204.00	65.14	4.32		
1015	913	943	39. Ministry of Urban Emp. & Poverty Alleviation	1.08	0.46	0.13	1.12	0.49	0.16	1.13	0.90	0.23		
31530	33263	34496	40. Ministry of Water resources	92.16	64.73	9.42	93.81	78.65	10.83	95.31	86.23	11.88		
898	944	944	41. Ministry of Social Justice and Empowerment	7.78	3.28	1.47	7.83	4.29	1.43	5.69	2.89	1.26		
181	181	181	i) Department of Atomic Energy	251.73	135.55	9.57	252.44	198.35	14.09	241.14	222.59	16.11		
16423	16878	16878	ii) Nuclear Power Schemes	20.21	10.88	0.64	18.36	14.43	0.75	12.26	11.32	1.55		
2869	3076	3132	iii) Department of Ocean Development	1.39	0.75	0.67	1.55	0.84	0.77	1.80	0.97	1.00		
311	311	312	iv) Department of Space	158.16	57.91	16.35	173.31	71.92	19.52	178.59	74.63	20.05		
960	1038	1048	42. Cabinet	30.17	2.87	9.68	32.58	3.55	9.88	37.38	3.74	8.71		
2068	2094	2113	43. President's Secretariat	1.93	0.68	0.01	1.89	0.96	0.01	2.06	1.26	0.01		
1787	2092	2092	44. Rajya Sabha	7.40	3.45	0.20	8.10	5.57	0.23	9.28	6.46	0.26		
53	53	53	45. Lok Sabha	10.65	8.87	0.39	16.15	12.34	0.40	16.98	10.52	0.40		
22727	25161	26348	46. U.P.S.C.	11.19	6.32	2.09	12.41	7.78	2.34	13.00	8.75	2.70		
26167	26340	25753	47. Secretariat of the Vice-President	0.32	0.13	0.02	0.34	0.16	0.03	0.39	0.16	0.03		
2124	2144	2784	48. Union Territories without Legislature											
2928	2928	3340	i) Andaman and Nicobar Islands	113.82	66.80	2.59	115.69	77.49	3.72	107.92	83.94	4.19		
5001	5243	5243	ii) Chandigarh	169.89	74.59	0.55	185.45	89.76	0.75	182.84	97.21	0.82		
3745664	3826665	3855548	iii) Dadra and Nagar Haveli	12.92	3.49	0.12	13.17	4.27	0.17	15.61	5.41	0.25		
			iv) Daman and Diu	15.50	4.09	0.21	16.37	8.96	0.35	14.76	9.18	0.42		
			v) Lakshadweep	10.95	25.92	1.28	10.95	21.74	1.24	12.06	25.73	1.43		
			TOTAL	19440.49	9463.73	1190.81	25842.48	11615.54	1201.01	20256.23	12586.62	1260.05		